

Electricity Invercargill Limited

DEFAULT PRICE QUALITY PATH COMPLIANCE STATEMENT

FOR THE ASSESSMENT DATE 31 MARCH 2017

*Pursuant to the Electricity Distribution Services Default Price-Quality
Path Determination 2015*

1 June 2017

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1) Compliance with the Price Path (Clause 11.2(a)(i))

Electricity Invercargill Limited does comply with the price path at the assessment date, 31 March 2017, as specified in the *Electricity Distribution Services Default Price-Quality Path Determination 2015*.

Clause 8.3 - The notional revenue (NR) of a Non-exempt EDB in the Assessment Period must not exceed the allowable notional revenue (ANR) for the Assessment Period.

Compliance is demonstrated in the following table, which demonstrates that notional revenue during the Assessment Period does not exceed allowable notional revenue.

Test:	$NR_{2016/17} \leq ANR_{2016/17}$	
NR _{2016/17}	\$	13,519,071
ANR _{2016/17}	\$	13,599,848
Result		0.9941 < 1
Result	<i>Price Path has not been breached</i>	

Supporting evidence is presented in Appendices A, B, C and D.

Compliance with the Quality Standards (Clause 11.2(a)(ii))

Electricity Invercargill does comply with all requirements of the quality standards at the assessment date, 31 March 2017, as specified in the *Electricity Distribution Services Default Price-Quality Path Determination 2015*.

2016 Reliability Assessment (9.1(a))

Clause 9.1(a) requires compliance with Clause 9.2: To comply with the annual reliability assessment for the current Assessment Period:

- a Non-exempt EDB's SAIDI Assessed Values for the Assessment Period must not exceed the SAIDI Limit specified in Schedule 4A; and
- a Non-exempt EDB's SAIFI Assessed Values for the Assessment Period must not exceed the SAIFI Limit specified in Schedule 4A.

Compliance is demonstrated in the following tables.

Test:	$SAIDI_{Assess\ 2016/17} \leq SAIDI_{Limit}$	
SAIDI _{Assess 2016/17}	13.47	
SAIDI _{Limit}	31.13	
	0.4327	< 1
Clause 9.1(a) Result:	<i>Does not exceed limit</i>	

Test:	$SAIFI_{Assess\ 2016/17} \leq SAIFI_{Limit}$	
SAIFI _{Assess 2016/17}	0.29	
SAIFI _{Limit}	0.77	
	0.3767	< 1
Clause 9.1(a) Result:	<i>Does not exceed limit</i>	

Supporting evidence is presented in Appendices E and F.

Prior Period Reliability Assessment (9.1(b))

Clause 9.1(b): A Non-exempt EDB must have complied with the annual reliability assessments in each of the two preceding Assessment Periods.

Compliance is demonstrated in the following tables.

SAIDI _{Assess 2015/16}	25.74	SAIFI _{Assess 2015/16}	0.61
SAIDI _{Limit 2015/16}	31.13	SAIFI _{Limit 2015/16}	0.77
0.8270	< 1	0.7911	< 1
	<i>Does not exceed limit</i>		<i>Does not exceed limit</i>

SAIDI _{Assess 2014/15}	41.35	SAIFI _{Assess 2014/15}	0.79
SAIDI _{Limit 2014/15}	45.65	SAIFI _{Limit 2014/15}	1.13
0.9058	< 1	0.6997	< 1
	<i>Does not exceed limit</i>		<i>Does not exceed limit</i>

Compliance Summary

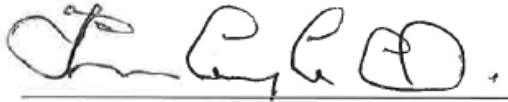
Clause 9.1 A Non-exempt EDB must, in respect of each Assessment Period, either:

- (a) comply with the annual reliability assessment specified in clause 9.2 for that Assessment Period; or
- (b) have complied with the annual reliability assessment in each of the two preceding Assessment Periods

	SAIDI	SAIFI	Compliance
Compliance with 9.1(a) 2016/17 Assessment Period	Does not exceed limit	Does not exceed limit	Complies
or			
Compliance with 9.1(b)			Complies
2015/16 Assessment Period	Does not exceed limit	Does not exceed limit	<i>Complies</i>
2014/15 Assessment Period	Does not exceed limit	Does not exceed limit	<i>Complies</i>
Clause 9.1 Result:	<i>Complies with Quality Standard</i>		

Director Certification (Clause 11.3(a))

We, Thomas Campbell and Ross Lindsay Smith, being directors of Electricity Invercargill Limited certify that, having made all reasonable enquiry, to the best of our knowledge and belief, the attached Annual Compliance Statement of Electricity Invercargill Limited, and related information, prepared for the purposes of the Electricity Distribution Services *Default Price – Quality Path Determination 2015* are true and accurate.



Thomas Campbell



Ross Lindsay Smith

1 June 2017

4. Assurance Report (Clause 11.3(b))



INDEPENDENT ASSURANCE REPORT

TO THE DIRECTORS OF ELECTRICITY INVERCARGILL LIMITED AND TO THE COMMERCE COMMISSION

The Auditor-General is the auditor of Electricity Invercargill Limited. The Auditor-General has appointed me, Nathan Wylie, using the staff and resources of PricewaterhouseCoopers, to provide an opinion, on her behalf, on whether the Annual Compliance Statement for the year ended on 31 March 2017 on pages 2 to 4, 9 to 48 has been prepared, in all material respects, with the Electricity Distribution Services Default Price-Quality Path Determination 2015 (the Determination).

Directors' responsibilities for the Annual Compliance Statement

The directors of Electricity Invercargill Limited are responsible for the preparation of the Annual Compliance Statement in accordance with the Determination, and for such internal control as the directors determine is necessary to enable the preparation of an Annual Compliance Statement that is free from material misstatement.

Our responsibility for the Annual Compliance Statement

Our responsibility is to express an opinion on whether the Annual Compliance Statement has been prepared, in all material respects, in accordance with the Determination.

Basis of opinion

We conducted our engagement in accordance with the International Standard on Assurance Engagements (New Zealand) 3000 (Revised): *Assurance Engagements Other Than Audits or Reviews of Historical Financial Information* issued by the External Reporting Board and the Standard on Assurance Engagements 3100: *Compliance Engagements* issued by the External Reporting Board. Copies of these standards are available on the External Reporting Board's website.

These standards require that we comply with ethical requirements and plan and perform our assurance engagement to provide reasonable assurance about whether the Annual Compliance Statement has been prepared in all material respects in accordance with the Determination.

We have performed procedures to obtain evidence about the amounts and disclosures in the Annual Compliance Statement. The procedures selected depend on our judgement, including the assessment of the risks of material misstatement of the Annual Compliance Statement, whether due to fraud or error or non-compliance with the Determination. In making those risk assessments, we considered internal control relevant to the company's preparation of the Annual Compliance Statement in order to design procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the company's internal control.

In assessing the disclosures about compliance with the price path in clause 8 of the Determination for the assessment period ended on 31 March 2017, our assurance engagement included examination, on a test basis, of evidence relevant to the amounts and disclosures contained on pages 2 and 9 to 42 of the Annual Compliance Statement.



In assessing the disclosures about compliance with the quality standards in clause 9 of the Determination for the assessment period ended on 31 March 2017, our assurance engagement included examination, on a test basis, of evidence relevant to the amounts and disclosures contained on pages 3 to 4, 43 to 48 of the Annual Compliance Statement.

Our assurance engagement also included assessment of the significant estimates and judgements, if any, made by the company in the preparation of the Annual Compliance Statement.

We believe that the evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Use of this report

This independent assurance report solely for the directors of the company and for the Commerce Commission for the purpose of providing those parties with reasonable assurance about whether the Annual Compliance Statement has been prepared, in all material respects, in accordance with the Determination. We disclaim any assumption of responsibility for any reliance on this report to any person other than the directors of the company or the Commerce Commission, or for any other purpose than that for which it was prepared.

Scope and inherent limitations

Because of the inherent limitations of a reasonable assurance engagement, and the test basis of the procedures performed, it is possible that fraud, error or non-compliance may occur and not be detected.

We did not examine every transaction, adjustment or event underlying the Annual Compliance Statement nor do we guarantee complete accuracy of the Annual Compliance Statement. Also we did not evaluate the security and controls over the electronic publication of the Annual Compliance Statement.

The opinion expressed in this independent assurance report has been formed on the above basis.

Independence and quality control

When carrying out the engagement, we complied with the Auditor-General's:

- independence and other ethical requirements, which incorporate the independence and ethical requirements of Professional and Ethical Standard 1 (Revised) issued by the New Zealand Auditing and Assurance Standards Board; and
- quality control requirements, which incorporate the quality control requirements of Professional and Ethical Standard 3 (Amended) issued by the New Zealand Auditing and Assurance Standards Board.

We also complied with the independent auditor requirements specified in the Determination.

The Auditor-General, and her employees, and PricewaterhouseCoopers and its partners and employees may deal with the company on normal terms within the ordinary course of trading activities of the company. In addition to this engagement, we have also carried out assignments in the areas of compliance with the Electricity Distribution (Information Disclosure) Determination 2012, other regulatory requirements of the Commerce Act 1986, and a limited scope non-audit assurance engagement, which are compatible with those independence requirements. Other than any dealings on normal terms within the ordinary course of business and these engagements, we have no relationship with, or interests in, the company and its subsidiaries.



Opinion

In our opinion:

- As far as appears from an examination, the information used in the preparation of the Annual Compliance statement has been properly extracted from the company's accounting and other records, and has been sourced, where appropriate, from its financial and non-financial systems; and
- The Annual Compliance Statement of Electricity Invercargill Limited for the year ended on 31 March 2017, has been prepared, in all material respects, in accordance with the Determination.

In forming our opinion, we have obtained sufficient recorded evidence and all the information and explanations we have required.

A handwritten signature in black ink, appearing to read 'Nathan Wylie', with a large, sweeping flourish extending from the end of the signature.

Nathan Wylie
PricewaterhouseCoopers
On behalf of the Auditor-General
Christchurch, New Zealand
2 June 2017

Appendix A – Price Path Compliance Calculations (Clause 11.4(c))

Electricity Distribution Services Default Price-Quality Path Determination 2015

Price Path Inputs and Calculations for the Assessment Date 31 March 2017

Clause 8.4

Table 2

Allowable Notional Revenue 2016/17		
Term	Description	Value \$
$\Sigma DP_{2015/16} * Q_{2014/15}$	Maximum Prices between 1 April 2015 and 31 March 2016 multiplied by 31 March 2015 Quantities	13,483,632
$ANR_{2015/16} - NR_{2015/16}$	Revenue differential for year ending 31 March 2016	53,831
$(1 + \Delta CPI_{2016/17})$	Average change in Consumer Price Index	1.0046
X	Annual rate of change, as specified in Schedule 2 of the DPP Determination	0%
$ANR_{2016/17}$	Allowable Notional Revenue for the year ending 31 March 2017	13,599,848

$\Delta CPI_{2016/17}$			
Denominator		Numerator	
CPI _{Dec2013}	1188	CPI _{Dec2014}	1197
CPI _{Mar2014}	1192	CPI _{Mar2015}	1195
CPI _{Jun2014}	1195	CPI _{Jun2015}	1200
CPI _{Sep2014}	1199	CPI _{Sep2015}	1204
Total	4774	Total	4796
$\Delta CPI_{2016/17}$	0.46%		

Source: Statistics NZ, SE9A Series

Clause 8.5

Table 3

Notional Revenue 2016/17		
Term	Description	Value \$
$\Sigma DP_{2016/17} * Q_{2014/15}$	Distribution Prices during 2016/2017 multiplied by 31 March 2015 Quantities	13,519,071
$NR_{2016/17}$	Notional Revenue for the year ending 31 March 2017	13,519,071

Appendix B – Pass-through Balance and Pass-through & Recoverable Costs (Clause 11.4(e) – (k))

Clause 8.6

Table 4

Pass-through Balance 2016/17		
Term	Description	Value \$
<i>PTP_{2016/17}Q_{2016/17}</i>	Pass-through Prices during 2016/2017 multiplied by 31 March 2017 Quantities	6,682,224
<i>K_{2016/17}</i>	Rates on system fixed assets for the year ending 31 March 2017	127,983
	Commerce Act levies for the year ending 31 March 2017	32,248
	Electricity Authority levies for the year ending 31 March 2017	50,893
	EGCC levies for the year ending 31 March 2017	9,306
<i>V_{2016/17}</i>	Transpower transmission charges for the year ending 31 March 2017	6,183,965
	Transpower New Investment Contract charges for the year ending 31 March 2017	408,423
	System operator services charges for the year ending 31 March 2017	
	Avoided transmission charges resulting from purchase of transmission assets from Transpower for the year ending 31 March 2017	
	Distributed generation allowance for the year ending 31 March 2017	
	Claw-back for the year ending 31 March 2017	
	NPV Wash-up Allowance for the year ending 31 March 2017	
	Energy efficiency and demand-side management incentive allowance for the year ending 31 March 2017	
	Catastrophic event allowance for the year ending 31 March 2017	
	Extended reserves allowance for the year ending 31 March 2017	
	Quality incentive adjustment for the year ending 31 March 2017	
	Capex wash-up adjustment for the year ending 31 March 2017	77,000
Reconsideration event allowance for the year ending 31 March 2017		
<i>PTB_{2015/16}</i>	Pass-through Balance from previous Assessment Period	133,207
<i>r</i>	Cost of Debt	6.09%
<i>PTB_{2016/17}</i>	Pass-through Balance for the Assessment Period ending 31 March 2017	(66,274)

Table 5

Pass-through Balance Reconciliation 2016/17		
Term	Description	Value \$
<i>PTP_{2016/17}Q_{2016/17}</i>	Pass-through Prices during 2016/2017 multiplied by 2016/2017 Quantities	6,682,224
<i>Total Pass-through and Recoverable Costs</i>	Total Pass-through and Recoverable Costs for the year ending 31 March 2017	6,889,818
<i>PTB_{2016/17}</i>	Pass-through Balance for the Assessment Period ending 31 March 2017	(66,274)
<i>PTB_{2015/16}</i>	Pass-through Balance from previous Assessment Period	133,207
<i>Difference</i>	Reconciliation between Pass-through Balance for the Assessment Period with the Pass-through Balance for the preceding Assessment Period	(199,481)

Compliance with clause 11.4 (e)(i)

Methodology for calculating Distribution Prices and Pass-through Prices.

EIL's pricing model is used to calculate the distribution and pass-through prices for each category of customers. The pricing model clearly defines as separate inputs the distribution costs, the recoverable costs and the total pass-through costs that are to be recovered for the regulatory period. Forecast energy volumes are estimated and inputted into the model as the basis for the recovery of variable line charge revenue. The calculation of all these costs into distribution prices and pass-through prices is completed in the following way:

Pass-through Costs

The total pass-through costs minus the estimated pass through balance from last year are budgeted at \$64,078, this total is divided by the total number of ICP's on the network to arrive at a per ICP amount of \$3.68 which is then allocated to each ICP. The individual line charge customer group account for \$670 and the balance of \$63,408 is recovered by the group customers.

Recoverable Costs

Recoverable costs of \$6,592,388 which are made up of Transmission charges, Transpower new investment charges are entered into the pricing model as Transpower Charges. Capex wash-up charges are also recovered as recoverable costs, these amounted to \$77,000.

The Transpower charges are allocated to the two customer groups in the following way:

1. Individual Line Charge Customers

Each individual line charge customer is entered into the pricing model separately. Transpower connection and new investment charges are allocated to each ICP based on the ICP's capacity, peak demand and consumption. Transpower interconnection charges are allocated to these ICP's based on each ICP's co-incident demand with that of Transpower's 100 peak demand times. These peaks are then averaged and multiplied by the interconnection rate of \$114.64 to allocate the annual interconnection component of the Transpower charges. The sum of these charges make up the total Transpower charge. Individual line charge customers account for \$1,616,257.

2. Group Customers

Once the allocation of the Transpower charges has been calculated for the individual line charge customers the balance of \$4,976,131 is allocated over the group customers based on the same quantity inputs as for the individual group.

The Capex wash-up charges are recovered through the pricing model on the same basis as the sub-transmission costs. The individual line charge customers recovered \$12,382 and the group customers \$64,618.

Distribution Charges

The distribution charges of \$13,520,588, are allocated to each ICP in accordance with the line pricing methodology with the combination of the pass-through costs and recoverable costs the total line charge is calculated.

Derivation of the Prices

Individual Line charge customers

Once the total annual line charge has been calculated for each ICP, the Pass-through Price is calculated by summing the Pass-through Costs and Recoverable Costs together and dividing by the total line charge, this percentage is then multiplied to the fixed charge and the variable charge to arrive at the fixed pass-through price and the variable pass-through price. The distribution price for the fixed charge is the result of the total fixed charge minus the pass-through price. The distribution price for the variable charge is the total variable price minus the pass-through price.

Group Customers

After the total revenue for the individual line charge customers has been calculated the remaining total revenue of \$16,674,286 is to be collected by the group customers. Of the \$16,674,286 to be collected, \$5,112,378 is the recoverable and pass-through costs. To calculate the pass-through price we divide the recoverable and pass-through costs by the total revenue to arrive at the pass-through price percentage. This percentage is then multiplied by the total fixed charge and multiplied by the total variable price for each tariff option to calculate the pass-through price.

The distribution price is the total price minus the pass-through price for each tariff component.

Clause 11.4 (i)

**Electricity Distribution Services Default Price-Quality Path Determination 2015
Pass-through Costs
for the Assessment Date 31 March 2017**

Table 6

Pass-through Costs for year ending March 2017				
K _{2016/17}	Actual (\$)	Forecast (\$)	Variance (\$)	Variance (%)
Rates on system fixed assets	127,983	103,000	24,983	24.3%
Commerce Act levies	32,248	34,000	(1,752)	(5.2%)
Electricity Authority levies	50,893	53,000	(2,107)	(4.0%)
EGCC levies	9,306	6,684	2,622	39.2%
Total Pass-through Costs	220,430	196,684	23,746	12.1%

**Electricity Distribution Services Default Price-Quality Path Determination 2015
Recoverable Costs
for the Assessment Date 31 March 2017**

Table 7

Recoverable Costs for year ending March 2017				
V _{2016/17}	Actual (\$)	Forecast (\$)	Variance (\$)	Variance (%)
Transpower transmission charges	6,183,965	6,183,965	(0)	(0.0%)
New investment contract charges	408,423	408,423	0	0.0%
System operator services charges	-		-	0.0%
Avoided transmission charges - purchases from Transpower	-		-	0.0%
Distributed generation allowance	-		-	0.0%
Claw-back	-		-	0.0%
NPV wash-up allowance	-		-	0.0%
Energy efficiency allowance	-		-	0.0%
Catastrophic event allowance	-		-	0.0%
Extended reserves allowance	-		-	0.0%
Quality incentive adjustment	-		-	0.0%
Capex wash-up adjustment	77,000	77,000	-	0.0%
Reconsideration event allowance	-		-	0.0%
Total Recoverable Costs	6,669,388	6,669,388	0	0.0%

Clause 11.4(j)**Explanation for variances**

At the time of setting our prices the actual amounts for pass-through costs are unknown, we therefore estimate these based on a re-forecast of the previous year.

The variance in the forecast amount and actual amount for the rates on system assets is due to an out-dated forecast being used at the time of setting the prices.

Clause 11.4(h)

Disclosure of New Investment Contracts

EIL did not enter into any New Investment Contracts in the assessment period, therefore there is no disclosure.

Appendix C – Price and Quantity Schedules (Clause 11.4(c) – (d))

Notional Revenue at the Assessment Date (31 March 2017)

Customer Name	Capacity Code	Numbers	DP Fixed Charge per Day	Annual Fixed Charge
EIL City Single phase		Q_{i2015} No of ICP's	DP_{i2017}	
1-7.5 kVA (35 amp)	ND08P	15	\$ 0.4648	\$ 2,517
1-7.5 kVA (35 amp)	ND08Q	131	\$ 0.3233	\$ 15,449
7.5-20 kVA (80 amp)	ND20P	543	\$ 0.8588	\$ 170,236
7.5-20 kVA (80 amp)	ND20Q	9596	\$ 0.5964	\$ 2,088,860
20kVA (80 amp) Low	NDL20P	281	\$ 0.1040	\$ 10,660
20kVA (80 amp) Low	NDL20Q	3683	\$ -	\$ -
1-7.5 kVA (35 amp) Low	NDL08P	6	\$ 0.1040	\$ 240
1-7.5 kVA (35 amp) Low	NDL08Q	74	\$ -	\$ -
Non-Domestic Single Phase				
0-1 kVA	NS001L	4338	\$ 0.0711	\$ 112,578
0-1 kVA	NS001P	31	\$ 0.3335	\$ 3,774
8 kVA 1 Phase - All Peak	NS008P	167	\$ 0.4648	\$ 28,261
8 kVA 1 Phase - With Off Peak	NS008Q	13	\$ 0.3233	\$ 1,485
20 kVA 1 Phase - All Peak	NS020P	265	\$ 0.8588	\$ 83,198
20 kVA 1 Phase - With Off Peak	NS020Q	105	\$ 0.5964	\$ 22,948
Three phase				
0-15kVA (20 amp)	NT015P	63	\$ 0.7178	\$ 16,418

0-15kVA	NT015Q	10	\$	0.4648	\$	1,697
15-30 kVA (45 amp)	NT030P	526	\$	1.2026	\$	230,887
15-30 kVA	NT030Q	142	\$	0.8184	\$	42,368
30-50 kVA	NT050P	289	\$	2.4554	\$	258,709
30-50 kVA	NT050Q	72	\$	1.6673	\$	43,715
50-75 kVA	NT075P	107	\$	5.0423	\$	196,620
50-75 kVA	NT075Q	13	\$	3.6681	\$	17,405
75-100 kVA	NT100P	59	\$	6.1335	\$	132,458
75-100 kVA	NT100Q	8	\$	4.4462	\$	12,983
Total						
Bluff						
Single Phase						
1-7.5 kVA (35 amp)	BD08P	3	\$	0.4648	\$	467
1-7.5 kVA (35 amp)	BD08Q	6	\$	0.3233	\$	659
7.5-20 kVA (80 amp)	BD20P	112	\$	0.8588	\$	35,162
7.5-20 kVA (80 amp)	BD20Q	515	\$	0.5964	\$	112,107
20kVA (80 amp) Low	BDL20P	69	\$	0.1040	\$	2,613
20kVA (80 amp) Low	BDL20Q	175	\$	-	\$	-
1-7.5 kVA (35 amp) Low	BDL08P	2	\$	0.1040	\$	76
1-7.5 kVA (35 amp) Low	BDL08Q	2	\$	-	\$	-
Non-Domestic Single Phase						
0-1 kVA	BS001L	384	\$	0.0711	\$	9,962
0-1 kVA	BS001P	1	\$	0.3335	\$	122
8 kVA 1 Phase - All Peak	BS008P	12	\$	0.4648	\$	1,993
8 kVA 1 Phase - With Off Peak	BS008Q	0	\$	0.3233	\$	-
20 kVA 1 Phase - All Peak	BS020P	30	\$	0.8588	\$	9,404
20 kVA 1 Phase - With Off Peak	BS020Q	2	\$	0.5964	\$	435

Three phase						
0-15kVA (20 amp)	BT015P	4	\$	0.7178	\$	1,135
0-15kVA	BT015Q	0	\$	0.4648	\$	-
15-30 kVA (45 amp)	BT030P	33	\$	1.2026	\$	14,265
15-30 kVA	BT030Q	6	\$	0.8184	\$	1,792
30-50 kVA	BT050P	14	\$	2.4554	\$	12,248
30-50 kVA	BT050Q	4	\$	1.6673	\$	2,434
50-75 kVA	BT075P	8	\$	5.0423	\$	15,490
50-75 kVA	BT075Q	0	\$	3.6681	\$	-
75-100 kVA	BT100P	3	\$	6.1335	\$	6,716
75-100 kVA	BT100Q	0	\$	4.4462	\$	-
Total Group Customers Fixed Charges					\$ 3,720,548	
Variable Charges	Day/MWH	\$/MWH	Total			
Domestic & Commercial	126,424.90	\$ 49.83	\$ 6,299,752.68			
EIL 20 KVA Low	20,018.29	\$ 80.62	\$ 1,613,874.30			
EIL 8 KVA Low	199.20	\$ 66.52	\$ 13,250.85			
Total Variable Charges					\$ 7,926,877.83	\$11,647,426.12

Individual Line Charge Customers											
ICP Number Non TOU	Units	Fixed	Units	Variable	Units	DP Fixed	Units	DP Variable	Fixed	Variable	Total
724187NV-3BD	No ICPs	1	Annual Day MWh	180.00	\$/annum	-\$2,544.56	\$/MWh	\$36.25	-\$2,544.56	\$6,526	\$ 3,981.03
730158NV-F40	No ICPs	1	Annual Day MWh	59.81	\$/annum	\$726.72	\$/MWh	\$60.14	\$726.72	\$3,597	\$ 4,323.57
730262NV-92A	No ICPs	1	Annual Day MWh	99.83	\$/annum	\$2,227.76	\$/MWh	\$41.17	\$2,227.76	\$4,110	\$ 6,337.86
731881NV-4FA	No ICPs	1	Annual Day MWh	56.34	\$/annum	\$2,937.94	\$/MWh	\$38.02	\$2,937.94	\$2,142	\$ 5,080.06
733395NV-F13	No ICPs	1	Annual Day MWh	106.80	\$/annum	\$1,644.12	\$/MWh	\$54.37	\$1,644.12	\$5,807	\$ 7,450.75
734325NV-9C1	No ICPs	1	Annual Day MWh	52.84	\$/annum	\$858.40	\$/MWh	\$53.44	\$858.40	\$2,824	\$ 3,682.35
734326NV-501	No ICPs	1	Annual Day MWh	159.66	\$/annum	\$237.27	\$/MWh	\$41.76	\$237.27	\$6,667	\$ 6,904.08

734355NV-C9C	No ICPs	1	Annual Day MWh	57.83	\$/annum	\$3,425.68	\$/MWh	\$52.91	\$3,425.68	\$3,060	\$	6,485.20
734360NV-62B	No ICPs	1	Annual Day MWh	150.80	\$/annum	-\$1,222.45	\$/MWh	\$44.21	-\$1,222.45	\$6,668	\$	5,445.07
734470NV-384	No ICPs	1	Annual Day MWh	5.66	\$/annum	\$1,338.63	\$/MWh	\$54.81	\$1,338.63	\$310	\$	1,649.10
734846NV-9FF	No ICPs	1	Annual Day MWh	61.11	\$/annum	\$1,055.29	\$/MWh	\$53.24	\$1,055.29	\$3,254	\$	4,309.05
735249NV-D8B	No ICPs	1	Annual Day MWh	136.26	\$/annum	\$1,504.35	\$/MWh	\$38.47	\$1,504.35	\$5,242	\$	6,746.09
740340NV-747	No ICPs	1	Annual Day MWh	293.03	\$/annum	-\$3,008.43	\$/MWh	\$39.31	-\$3,008.43	\$11,520	\$	8,511.28
740394NV-BOF	No ICPs	1	Annual Day MWh	178.18	\$/annum	\$42.59	\$/MWh	\$41.76	\$42.59	\$7,440	\$	7,482.57
743331NV-CBF	No ICPs	1	Annual Day MWh	95.00	\$/annum	\$625.48	\$/MWh	\$41.92	\$625.48	\$3,983	\$	4,608.25
744592NV-A06	No ICPs	1	Annual Day MWh	47.70	\$/annum	\$1,566.27	\$/MWh	\$57.06	\$1,566.27	\$2,722	\$	4,287.81
750191NV-4A6	No ICPs	1	Annual Day MWh	157.20	\$/annum	-\$399.26	\$/MWh	\$38.14	-\$399.26	\$5,996	\$	5,596.58
755825NV-937	No ICPs	1	Annual Day MWh	14.93	\$/annum	\$3,034.01	\$/MWh	\$41.51	\$3,034.01	\$620	\$	3,653.78
800449NV-3FB	No ICPs	1	Annual Day MWh	48.77	\$/annum	\$279.72	\$/MWh	\$42.09	\$279.72	\$2,053	\$	2,332.51
836598NV-F14	No ICPs	1	Annual Day MWh	243.76	\$/annum	-\$5,473.80	\$/MWh	\$40.04	-\$5,473.80	\$9,759	\$	4,285.14
880344NV-C87	No ICPs	1	Annual Day MWh	576.24	\$/annum	-\$10,454.30	\$/MWh	\$38.28	-\$10,454.30	\$22,060	\$	11,606.00
880375NV-73A	No ICPs	1	Annual Day MWh	97.16	\$/annum	\$3,258.70	\$/MWh	\$42.30	\$3,258.70	\$4,109	\$	7,367.94
900319NV-09D	No ICPs	1	Annual Day MWh	56.14	\$/annum	\$1,719.87	\$/MWh	\$44.03	\$1,719.87	\$2,472	\$	4,191.62
900356NV-DE6	No ICPs	1	Annual Day MWh	279.90	\$/annum	-\$68.75	\$/MWh	\$43.19	-\$68.75	\$12,089	\$	12,020.13
900358NV-E7D	No ICPs	1	Annual Day MWh	102.98	\$/annum	\$1,846.69	\$/MWh	\$38.41	\$1,846.69	\$3,955	\$	5,801.93
900390NV-B86	No ICPs	1	Annual Day MWh	133.67	\$/annum	\$3,603.00	\$/MWh	\$37.36	\$3,603.00	\$4,995	\$	8,597.55
930505NV-E04	No ICPs	1	Annual Day MWh	248.13	\$/annum	\$4,975.96	\$/MWh	\$48.77	\$4,975.96	\$12,102	\$	17,077.60
930921NV-E57	No ICPs	1	Annual Day MWh	97.86	\$/annum	\$3,382.36	\$/MWh	\$49.63	\$3,382.36	\$4,857	\$	8,239.76
931326NV-837	No ICPs	1	Annual Day MWh	48.95	\$/annum	\$3,568.17	\$/MWh	\$50.84	\$3,568.17	\$2,488	\$	6,056.49
931746NV-BC6	No ICPs	1	Annual Day MWh	176.64	\$/annum	\$2,821.17	\$/MWh	\$47.34	\$2,821.17	\$8,362	\$	11,183.39
931760NV-71C	No ICPs	1	Annual Day MWh	91.93	\$/annum	\$3,780.37	\$/MWh	\$46.54	\$3,780.37	\$4,279	\$	8,058.87
931775NV-0FE	No ICPs	1	Annual Day MWh	30.78	\$/annum	\$4,597.03	\$/MWh	\$48.09	\$4,597.03	\$1,480	\$	6,077.37
931776NV-C3E	No ICPs	1	Annual Day MWh	59.07	\$/annum	\$4,763.68	\$/MWh	\$47.63	\$4,763.68	\$2,814	\$	7,577.39
934525NV-5D1	No ICPs	1	Annual Day MWh	95.22	\$/annum	\$838.51	\$/MWh	\$51.84	\$838.51	\$4,936	\$	5,774.96
7227954NV-421	No ICPs	1	Annual Day MWh	35.91	\$/annum	\$726.40	\$/MWh	\$42.04	\$726.40	\$1,510	\$	2,236.19
7302304NV-CA2	No ICPs	1	Annual Day MWh	85.80	\$/annum	\$1,101.24	\$/MWh	\$45.34	\$1,101.24	\$3,890	\$	4,991.17
7344583NV-C71	No ICPs	1	Annual Day MWh	12.75	\$/annum	\$2,315.83	\$/MWh	\$68.86	\$2,315.83	\$878	\$	3,193.81
7350005NV-3D0	No ICPs	1	Annual Day MWh	75.34	\$/annum	\$476.27	\$/MWh	\$43.51	\$476.27	\$3,278	\$	3,754.28

7350693NV-BBE	No ICPs	1	Annual Day MWh	49.94	\$/annum	\$584.65	\$/MWh	\$47.28	\$584.65	\$2,361	\$	2,945.42
7433294NV-FC6	No ICPs	1	Annual Day MWh	44.75	\$/annum	\$2,233.43	\$/MWh	\$43.90	\$2,233.43	\$1,965	\$	4,198.10
7433753NV-0E6	No ICPs	1	Annual Day MWh	183.38	\$/annum	-\$435.92	\$/MWh	\$36.38	-\$435.92	\$6,671	\$	6,235.55
7447592NV-D72	No ICPs	1	Annual Day MWh	33.78	\$/annum	\$642.12	\$/MWh	\$54.02	\$642.12	\$1,824	\$	2,466.55
7501257NV-2E9	No ICPs	1	Annual Day MWh	60.90	\$/annum	\$938.13	\$/MWh	\$46.79	\$938.13	\$2,849	\$	3,787.43
7501996NV-A4D	No ICPs	1	Annual Day MWh	154.16	\$/annum	-\$2,474.53	\$/MWh	\$50.53	-\$2,474.53	\$7,789	\$	5,314.68
8305375NV-D2C	No ICPs	1	Annual Day MWh	48.60	\$/annum	\$259.06	\$/MWh	\$44.69	\$259.06	\$2,172	\$	2,431.11
8541431NV-DF3	No ICPs	1	Annual Day MWh	52.09	\$/annum	\$2,631.40	\$/MWh	\$39.65	\$2,631.40	\$2,065	\$	4,696.70
8665382NV-F7A	No ICPs	1	Annual Day MWh	283.58	\$/annum	-\$1,387.78	\$/MWh	\$36.12	-\$1,387.78	\$10,244	\$	8,855.74
8665408NV-7A3	No ICPs	1	Annual Day MWh	59.32	\$/annum	\$2,414.63	\$/MWh	\$41.34	\$2,414.63	\$2,452	\$	4,866.82
8803601NV-E7B	No ICPs	1	Annual Day MWh	52.91	\$/annum	-\$1,675.54	\$/MWh	\$35.85	-\$1,675.54	\$1,897	\$	221.56
8803767NV-900	No ICPs	1	Annual Day MWh	72.72	\$/annum	-\$1,120.42	\$/MWh	\$45.01	-\$1,120.42	\$3,273	\$	2,152.59
9003243NV-D92	No ICPs	1	Annual Day MWh	429.29	\$/annum	\$5,535.54	\$/MWh	\$12.90	\$5,535.54	\$5,537	\$	11,072.48
9003573NV-568	No ICPs	1	Annual Day MWh	165.30	\$/annum	-\$596.50	\$/MWh	\$36.08	-\$596.50	\$5,963	\$	5,366.95
82029943NV-B5B	No ICPs	1	Annual Day MWh	23.85	\$/annum	\$3,252.34	\$/MWh	\$42.80	\$3,252.34	\$1,021	\$	4,273.13
Total												\$ 305,843.40
Half Hour Metered Individual	Units	Fixed	Units	Variable	Units	DP Fixed	Units	DP Variable	Fixed	Variable	Total	
9003081NV-OFF	No ICPs	1	Annual Day MWh	245.41	\$/annum	\$3,824.17	\$/MWh	\$15.16	\$3,824.17	\$3,720	\$	7,544.53
722709NV-6AA	No ICPs	0.58	Annual Day MWh	28.14	\$/annum	\$735.05	\$/MWh	\$16.12	\$430	\$454	\$	883.31
810201NV-DAD	No ICPs	1	Annual Day MWh	80.42	\$/annum	\$2,342.61	\$/MWh	\$24.21	\$2,343	\$1,947	\$	4,289.47
8803283NV-7B5	No ICPs	1	Annual Day MWh	357.16	\$/annum	\$3,833.32	\$/MWh	\$10.87	\$3,833	\$3,881	\$	7,714.59
8509006NV-D55	No ICPs	1	Annual Day MWh	244.90	\$/annum	\$3,003.18	\$/MWh	\$11.68	\$3,003	\$2,859	\$	5,862.45
721862NV-A61	No ICPs	1	Annual Day MWh	260.86	\$/annum	\$2,660.70	\$/MWh	\$10.20	\$2,661	\$2,662	\$	5,322.37
931777NV-07B	No ICPs	1	Annual Day MWh	1956.36	\$/annum	\$29,422.86	\$/MWh	\$15.30	\$29,423	\$29,930	\$	59,352.80
734165NV-163	No ICPs	1	Annual Day MWh	846.10	\$/annum	\$12,497.35	\$/MWh	\$15.08	\$12,497	\$12,757	\$	25,254.07
7301102NV-5CA	No ICPs	1	Annual Day MWh	0.00	\$/annum	\$2,072.33	\$/MWh	\$0.00	\$2,072	\$0	\$	2,072.33
880336NV-95F	No ICPs	1	Annual Day MWh	883.44	\$/annum	\$11,409.79	\$/MWh	\$12.64	\$11,410	\$11,163	\$	22,572.57
8803031NV-F85	No ICPs	1	Annual Day MWh	432.24	\$/annum	\$4,837.97	\$/MWh	\$10.75	\$4,838	\$4,646	\$	9,483.49
880321NV-E38	No ICPs	1	Annual Day MWh	344.96	\$/annum	\$4,191.32	\$/MWh	\$12.14	\$4,191	\$4,188	\$	8,379.35

721876NV-1C6	No ICPs	1	Annual Day MWh	63.24	\$/annum	\$2,627.85	\$/MWh	\$40.39	\$2,628	\$2,554	\$	5,181.95
8509962NV-AA6	No ICPs	1	Annual Day MWh	66.59	\$/annum	\$1,463.72	\$/MWh	\$20.82	\$1,464	\$1,386	\$	2,849.98
880329NV-C2C	No ICPs	1	Annual Day MWh	1964.95	\$/annum	\$26,705.24	\$/MWh	\$14.35	\$26,705	\$28,194	\$	54,899.37
7341792NV-7BE	No ICPs	1	Annual Day MWh	225.23	\$/annum	\$3,453.17	\$/MWh	\$14.82	\$3,453	\$3,338	\$	6,791.41
7229001NV-0AF	No ICPs	1	Annual Day MWh	85.10	\$/annum	\$1,729.22	\$/MWh	\$20.13	\$1,729	\$1,713	\$	3,442.62
760737NV-A1C	No ICPs	1	Annual Day MWh	354.99	\$/annum	\$8,431.11	\$/MWh	\$23.92	\$8,431	\$8,493	\$	16,924.15
9003995NV-251	No ICPs	1	Annual Day MWh	253.75	\$/annum	\$5,249.61	\$/MWh	\$18.25	\$5,250	\$4,630	\$	9,880.07
835083NV-C88	No ICPs	1	Annual Day MWh	23.77	\$/annum	\$3,626.12	\$/MWh	\$137.08	\$3,626	\$3,259	\$	6,884.76
7433292NV-E49	No ICPs	1	Annual Day MWh	437.24	\$/annum	\$8,511.56	\$/MWh	\$19.97	\$8,512	\$8,731	\$	17,242.33
734110NV-971	No ICPs	1	Annual Day MWh	291.31	\$/annum	\$4,760.46	\$/MWh	\$17.01	\$4,760	\$4,955	\$	9,715.68
7447181NV-71E	No ICPs	1	Annual Day MWh	75.23	\$/annum	\$1,457.04	\$/MWh	\$20.84	\$1,457	\$1,568	\$	3,024.71
7302953NV-36A	No ICPs	1	Annual Day MWh	186.28	\$/annum	\$4,190.13	\$/MWh	\$21.43	\$4,190	\$3,992	\$	8,182.62
832431NV-6DE	No ICPs	1	Annual Day MWh	176.04	\$/annum	\$12,536.06	\$/MWh	\$67.12	\$12,536	\$11,815	\$	24,351.52
7341266NV-3A6	No ICPs	1	Annual Day MWh	5.40	\$/annum	\$1,612.99	\$/MWh	\$323.12	\$1,613	\$1,745	\$	3,358.16
850948NV-9C2	No ICPs	1	Annual Day MWh	58.64	\$/annum	\$885.06	\$/MWh	\$13.98	\$885	\$820	\$	1,704.66
900327NV-4FE	No ICPs	1	Annual Day MWh	155.61	\$/annum	\$1,815.48	\$/MWh	\$11.65	\$1,815	\$1,814	\$	3,629.12
8509026NV-000	No ICPs	1	Annual Day MWh	483.10	\$/annum	\$7,532.25	\$/MWh	\$16.82	\$7,532	\$8,127	\$	15,659.40
900305NV-92E	No ICPs	1	Annual Day MWh	386.60	\$/annum	\$10,933.58	\$/MWh	\$29.06	\$10,934	\$11,235	\$	22,168.14
933534NV-759	No ICPs	1	Annual Day MWh	243.41	\$/annum	\$5,414.45	\$/MWh	\$18.47	\$5,414	\$4,495	\$	9,909.52
930503NV-F8B	No ICPs	1	Annual Day MWh	66.66	\$/annum	\$1,911.73	\$/MWh	\$29.78	\$1,912	\$1,985	\$	3,896.61
900306NV-5EE	No ICPs	1	Annual Day MWh	277.18	\$/annum	\$10,036.68	\$/MWh	\$38.94	\$10,037	\$10,793	\$	20,830.09
744103NV-5A5	No ICPs	1	Annual Day MWh	849.29	\$/annum	\$12,356.68	\$/MWh	\$14.91	\$12,357	\$12,666	\$	25,022.28
9003117NV-793	No ICPs	1	Annual Day MWh	746.72	\$/annum	\$8,367.76	\$/MWh	\$11.11	\$8,368	\$8,295	\$	16,662.51
831121NV-B96	No ICPs	1	Annual Day MWh	86.72	\$/annum	\$3,562.09	\$/MWh	\$39.98	\$3,562	\$3,467	\$	7,028.95
920755NV-4EA	No ICPs	1	Annual Day MWh	306.07	\$/annum	\$5,378.37	\$/MWh	\$18.75	\$5,378	\$5,738	\$	11,116.81
734318NV-162	No ICPs	1	Annual Day MWh	136.61	\$/annum	\$3,754.25	\$/MWh	\$25.01	\$3,754	\$3,416	\$	7,170.59
850908NV-B67	No ICPs	1	Annual Day MWh	1488.14	\$/annum	\$16,346.02	\$/MWh	\$11.22	\$16,346	\$16,694	\$	33,039.54
754696NV-0EE	No ICPs	1	Annual Day MWh	220.06	\$/annum	\$4,724.24	\$/MWh	\$19.26	\$4,724	\$4,238	\$	8,962.72
7341276NV-90B	No ICPs	1	Annual Day MWh	156.70	\$/annum	\$3,041.05	\$/MWh	\$19.17	\$3,041	\$3,005	\$	6,045.65
900330NV-399	No ICPs	1	Annual Day MWh	1488.52	\$/annum	\$14,203.02	\$/MWh	\$9.43	\$14,203	\$14,042	\$	28,244.81
9406011NV-187	No ICPs	1	Annual Day MWh	876.88	\$/annum	\$17,101.86	\$/MWh	\$17.08	\$17,102	\$14,973	\$	32,075.20

9406013NV-102	No ICPs	1	Annual Day MWh	408.87	\$/annum	\$10,461.50	\$/MWh	\$28.39	\$10,461	\$11,607	\$	22,068.11
734188NV-482	No ICPs	1	Annual Day MWh	842.02	\$/annum	\$7,862.41	\$/MWh	\$9.22	\$7,862	\$7,761	\$	15,623.70
7341793NV-BFB	No ICPs	1	Annual Day MWh	149.62	\$/annum	\$1,974.64	\$/MWh	\$12.67	\$1,975	\$1,895	\$	3,869.93
8803032NV-345	No ICPs	1	Annual Day MWh	144.62	\$/annum	\$2,583.74	\$/MWh	\$17.25	\$2,584	\$2,495	\$	5,078.60
900350NV-C69	No ICPs	1	Annual Day MWh	133.80	\$/annum	\$2,021.16	\$/MWh	\$14.91	\$2,021	\$1,995	\$	4,016.61
9003503NV-035	No ICPs	1	Annual Day MWh	178.17	\$/annum	\$3,893.94	\$/MWh	\$19.32	\$3,894	\$3,442	\$	7,336.39
740373NV-C7F	No ICPs	1	Annual Day MWh	168.47	\$/annum	\$3,555.81	\$/MWh	\$20.39	\$3,556	\$3,434	\$	6,990.14
8665558NV-6AF	No ICPs	1	Annual Day MWh	145.87	\$/annum	\$3,153.78	\$/MWh	\$22.13	\$3,154	\$3,228	\$	6,381.75
8509025NV-CC0	No ICPs	1	Annual Day MWh	678.24	\$/annum	\$6,872.38	\$/MWh	\$11.06	\$6,872	\$7,504	\$	14,376.49
9003071NV-0E8	No ICPs	1	Annual Day MWh	1061.12	\$/annum	\$12,065.93	\$/MWh	\$10.67	\$12,066	\$11,327	\$	23,392.50
734424NV-A86	No ICPs	1	Annual Day MWh	62.43	\$/annum	\$1,429.96	\$/MWh	\$23.53	\$1,430	\$1,469	\$	2,898.62
9003603NV-336	No ICPs	1	Annual Day MWh	707.40	\$/annum	\$9,564.27	\$/MWh	\$13.03	\$9,564	\$9,218	\$	18,782.22
880323NV-EBD	No ICPs	1	Annual Day MWh	192.31	\$/annum	\$3,638.11	\$/MWh	\$13.41	\$3,638	\$2,578	\$	6,216.24
7757994NV-4A4	No ICPs	1	Annual Day MWh	167.49	\$/annum	\$3,848.61	\$/MWh	\$23.27	\$3,849	\$3,898	\$	7,746.18
9003244NV-058	No ICPs	1	Annual Day MWh	549.76	\$/annum	\$6,238.44	\$/MWh	\$10.96	\$6,238	\$6,024	\$	12,262.23
744655NV-320	No ICPs	1	Annual Day MWh	208.42	\$/annum	\$3,441.11	\$/MWh	\$16.44	\$3,441	\$3,427	\$	6,867.99
7406951NV-064	No ICPs	1	Annual Day MWh	85.75	\$/annum	\$1,329.12	\$/MWh	\$18.22	\$1,329	\$1,563	\$	2,891.74
8425758NV-FE5	No ICPs	1	Annual Day MWh	340.40	\$/annum	\$3,937.27	\$/MWh	\$12.56	\$3,937	\$4,276	\$	8,213.63
931704NV-9E6	No ICPs	1	Annual Day MWh	82.31	\$/annum	\$3,294.66	\$/MWh	\$36.49	\$3,295	\$3,004	\$	6,298.50
760735NV-A99	No ICPs	1	Annual Day MWh	135.02	\$/annum	\$2,654.11	\$/MWh	\$21.06	\$2,654	\$2,844	\$	5,498.28
740649NV-C13	No ICPs	1	Annual Day MWh	99.09	\$/annum	\$1,844.96	\$/MWh	\$19.03	\$1,845	\$1,885	\$	3,730.25
8102959NV-5D5	No ICPs	1	Annual Day MWh	393.84	\$/annum	\$6,136.63	\$/MWh	\$14.56	\$6,137	\$5,735	\$	11,872.04
740385NV-DE7	No ICPs	1	Annual Day MWh	326.11	\$/annum	\$3,888.88	\$/MWh	\$12.44	\$3,889	\$4,057	\$	7,945.71
900313NV-20C	No ICPs	1	Annual Day MWh	192.97	\$/annum	\$4,004.95	\$/MWh	\$24.92	\$4,005	\$4,810	\$	8,814.55
931749NV-418	No ICPs	1	Annual Day MWh	256.30	\$/annum	\$5,337.66	\$/MWh	\$23.38	\$5,338	\$5,993	\$	11,330.31
9003385NV-2F6	No ICPs	1	Annual Day MWh	246.72	\$/annum	\$3,249.94	\$/MWh	\$12.35	\$3,250	\$3,047	\$	6,296.84
880314NV-48F	No ICPs	0.61	Annual Day MWh	128.25	\$/annum	\$4,612.88	\$/MWh	\$25.06	\$2,798	\$3,213	\$	6,011.29
9003143NV-E91	No ICPs	1	Annual Day MWh	117.92	\$/annum	\$2,668.79	\$/MWh	\$30.29	\$2,669	\$3,571	\$	6,240.25
8803164NV-3C6	No ICPs	1	Annual Day MWh	175.36	\$/annum	\$2,577.26	\$/MWh	\$14.08	\$2,577	\$2,468	\$	5,045.73
8803047NV-B57	No ICPs	1	Annual Day MWh	79.37	\$/annum	\$2,126.90	\$/MWh	\$28.56	\$2,127	\$2,267	\$	4,394.09
880363NV-C18	No ICPs	1	Annual Day MWh	165.19	\$/annum	\$3,214.25	\$/MWh	\$18.82	\$3,214	\$3,109	\$	6,322.85

8803165NV-F83	No ICPs	1	Annual Day MWh	106.26	\$/annum	\$1,518.35	\$/MWh	\$14.52	\$1,518	\$1,543	\$	3,060.94
880302NV-FAD	No ICPs	1	Annual Day MWh	282.32	\$/annum	\$3,088.09	\$/MWh	\$10.97	\$3,088	\$3,098	\$	6,185.76
7551948NV-7E0	No ICPs	1	Annual Day MWh	316.41	\$/annum	\$5,729.86	\$/MWh	\$16.88	\$5,730	\$5,342	\$	11,071.91
9003212NV-9DF	No ICPs	1	Annual Day MWh	146.77	\$/annum	\$1,970.70	\$/MWh	\$12.58	\$1,971	\$1,846	\$	3,816.42
73015753NV-A0E	No ICPs	1	Annual Day MWh	235.67	\$/annum	\$3,069.12	\$/MWh	\$13.38	\$3,069	\$3,153	\$	6,222.23
7301164NV-BB5	No ICPs	1	Annual Day MWh	200.15	\$/annum	\$2,790.35	\$/MWh	\$13.58	\$2,790	\$2,719	\$	5,509.27
880308NV-D3C	No ICPs	1	Annual Day MWh	206.69	\$/annum	\$2,506.28	\$/MWh	\$12.48	\$2,506	\$2,580	\$	5,086.03
8803625NV-224	No ICPs	1	Annual Day MWh	395.07	\$/annum	\$4,581.66	\$/MWh	\$11.89	\$4,582	\$4,696	\$	9,277.78
7301908NV-756	No ICPs	1	Annual Day MWh	176.34	\$/annum	\$2,280.21	\$/MWh	\$13.29	\$2,280	\$2,344	\$	4,623.73
744611NV-08F	No ICPs	1	Annual Day MWh	261.79	\$/annum	\$5,038.67	\$/MWh	\$17.44	\$5,039	\$4,565	\$	9,603.24
9003083NV-07A	No ICPs	1	Annual Day MWh	707.74	\$/annum	\$9,392.73	\$/MWh	\$13.83	\$9,393	\$9,791	\$	19,183.57
7341272NV-801	No ICPs	1	Annual Day MWh	126.44	\$/annum	\$2,521.71	\$/MWh	\$19.14	\$2,522	\$2,420	\$	4,941.84
733399NV-C0D	No ICPs	1	Annual Day MWh	97.46	\$/annum	\$1,638.77	\$/MWh	\$85.53	\$1,639	\$8,335	\$	9,974.02
9003114NV-B53	No ICPs	1	Annual Day MWh	51.80	\$/annum	\$962.44	\$/MWh	\$18.84	\$962	\$976	\$	1,938.48
7205085NV-6A2	No ICPs	1	Annual Day MWh	127.66	\$/annum	\$1,909.80	\$/MWh	\$14.45	\$1,910	\$1,845	\$	3,754.32
900308NV-675	No ICPs	1	Annual Day MWh	764.80	\$/annum	\$15,920.08	\$/MWh	\$20.19	\$15,920	\$15,443	\$	31,362.87
9003235NV-940	No ICPs	1	Annual Day MWh	915.88	\$/annum	\$11,793.80	\$/MWh	\$12.33	\$11,794	\$11,291	\$	23,084.44
880397NV-D05	No ICPs	1	Annual Day MWh	474.94	\$/annum	\$10,394.37	\$/MWh	\$16.55	\$10,394	\$7,861	\$	18,255.65
880398NV-2DB	No ICPs	1	Annual Day MWh	82.79	\$/annum	\$2,896.42	\$/MWh	\$25.26	\$2,896	\$2,091	\$	4,987.27
8305967NV-D0E	No ICPs	1	Annual Day MWh	125.66	\$/annum	\$7,492.04	\$/MWh	\$60.77	\$7,492	\$7,637	\$	15,129.26
900383NV-DEB	No ICPs	1	Annual Day MWh	197.17	\$/annum	\$6,545.44	\$/MWh	\$35.09	\$6,545	\$6,918	\$	13,463.32
900384NV-021	No ICPs	1	Annual Day MWh	995.59	\$/annum	\$12,616.20	\$/MWh	\$12.61	\$12,616	\$12,559	\$	25,174.85
7302313NV-BC5	No ICPs	1	Annual Day MWh	31.56	\$/annum	\$1,220.19	\$/MWh	\$42.10	\$1,220	\$1,329	\$	2,548.92
9003053NV-D38	No ICPs	1	Annual Day MWh	203.45	\$/annum	\$2,142.11	\$/MWh	\$11.86	\$2,142	\$2,413	\$	4,555.27
7301973NV-CDF	No ICPs	1	Annual Day MWh	193.64	\$/annum	\$2,456.95	\$/MWh	\$12.93	\$2,457	\$2,504	\$	4,960.46
880316NV-40A	No ICPs	0	Annual Day MWh	121.49	\$/annum	\$0.00	\$/MWh	\$0.00	\$0	\$0	\$	-
900342NV-641	No ICPs	1	Annual Day MWh	212.67	\$/annum	\$2,561.50	\$/MWh	\$12.76	\$2,562	\$2,714	\$	5,275.83
744608NV-473	No ICPs	1	Annual Day MWh	346.68	\$/annum	\$5,554.56	\$/MWh	\$16.85	\$5,555	\$5,843	\$	11,397.35
740630NV-71F	No ICPs	1	Annual Day MWh	218.42	\$/annum	\$3,334.76	\$/MWh	\$15.49	\$3,335	\$3,383	\$	6,717.48
7227011NV-2C2	No ICPs	1	Annual Day MWh	112.59	\$/annum	\$3,568.43	\$/MWh	\$34.77	\$3,568	\$3,914	\$	7,482.87
880317NV-84F	No ICPs	1	Annual Day MWh	59.34	\$/annum	\$3,116.56	\$/MWh	\$77.82	\$3,117	\$4,618	\$	7,734.07

8365737NV-155	No ICPs	1	Annual Day MWh	434.08	\$/annum	\$6,141.58	\$/MWh	\$13.95	\$6,142	\$6,054	\$	12,195.31
8548111NV-903	No ICPs	1	Annual Day MWh	120.67	\$/annum	\$2,103.73	\$/MWh	\$18.07	\$2,104	\$2,180	\$	4,284.19
9003051NV-DBD	No ICPs	1	Annual Day MWh	619.00	\$/annum	\$7,258.97	\$/MWh	\$11.97	\$7,259	\$7,412	\$	14,670.78
90030815NV-060	No ICPs	1	Annual Day MWh	99.04	\$/annum	\$5,598.99	\$/MWh	\$58.02	\$5,599	\$5,746	\$	11,345.07
9003082NV-C3F	No ICPs	1	Annual Day MWh	157.53	\$/annum	\$2,389.29	\$/MWh	\$15.09	\$2,389	\$2,377	\$	4,766.38
8803298NV-3CC	No ICPs	1	Annual Day MWh	500.06	\$/annum	\$8,734.85	\$/MWh	\$16.91	\$8,735	\$8,456	\$	17,190.72
734802NV-A50	No ICPs	1	Annual Day MWh	168.23	\$/annum	\$3,112.19	\$/MWh	\$16.37	\$3,112	\$2,754	\$	5,866.05
722703NV-43B	No ICPs	1	Annual Day MWh	258.81	\$/annum	\$3,752.09	\$/MWh	\$13.60	\$3,752	\$3,520	\$	7,272.57
7757907NV-783	No ICPs	1	Annual Day MWh	491.79	\$/annum	\$9,072.10	\$/MWh	\$18.19	\$9,072	\$8,946	\$	18,018.08
900325NV-47B	No ICPs	1	Annual Day MWh	1896.87	\$/annum	\$16,006.25	\$/MWh	\$8.65	\$16,006	\$16,412	\$	32,418.29
880327NV-FB7	No ICPs	1	Annual Day MWh	879.24	\$/annum	\$8,501.90	\$/MWh	\$9.98	\$8,502	\$8,778	\$	17,279.69
7317032NV-617	No ICPs	1	Annual Day MWh	272.45	\$/annum	\$4,032.68	\$/MWh	\$15.33	\$4,033	\$4,176	\$	8,208.92
880309NV-179	No ICPs	1	Annual Day MWh	326.21	\$/annum	\$4,887.72	\$/MWh	\$14.98	\$4,888	\$4,888	\$	9,775.51
8144266NV-0A8	No ICPs	1	Annual Day MWh	284.34	\$/annum	\$4,251.82	\$/MWh	\$13.82	\$4,252	\$3,930	\$	8,181.69
9408016NV-48D	No ICPs	1	Annual Day MWh	4384.84	\$/annum	\$86,525.84	\$/MWh	\$19.30	\$86,526	\$84,617	\$	171,142.79
8305981NV-63B	No ICPs	1	Annual Day MWh	534.27	\$/annum	\$10,241.70	\$/MWh	\$17.64	\$10,242	\$9,423	\$	19,664.88
825292NV-886	No ICPs	1	Annual Day MWh	876.82	\$/annum	\$11,163.55	\$/MWh	\$12.91	\$11,164	\$11,322	\$	22,485.68
900351NV-02C	No ICPs	1	Annual Day MWh	603.01	\$/annum	\$5,464.77	\$/MWh	\$9.28	\$5,465	\$5,595	\$	11,060.23
880361NV-C9D	No ICPs	1	Annual Day MWh	1260.21	\$/annum	\$11,163.55	\$/MWh	\$12.91	\$11,164	\$11,322	\$	22,485.68
734460NV-929	No ICPs	1	Annual Day MWh	359.23	\$/annum	\$4,646.62	\$/MWh	\$13.00	\$4,647	\$4,671	\$	9,317.53
724179NV-031	No ICPs	1	Annual Day MWh	28.03	\$/annum	\$1,225.12	\$/MWh	\$40.17	\$1,225	\$1,126	\$	2,351.06
Total Half Hour Metered Individual											\$	1,565,801.56
DP2017*Q2015											\$	13,519,071.09

Allowable Notional Revenue at the Assessment Date (31 March 2017)

Customer Name	Capacity Code	Numbers	DP Fixed Charge per Day	Annual Fixed Charge
EIL City Single phase		Q_{i2015} No of ICP's	DP_{i2016}	
1-7.5 kVA (35 amp)	ND08P	15	\$ 0.4631	\$ 2,507
1-7.5 kVA (35 amp)	ND08Q	131	\$ 0.3221	\$ 15,390
7.5-20 kVA (80 amp)	ND20P	543	\$ 0.8557	\$ 169,627
7.5-20 kVA (80 amp)	ND20Q	9596	\$ 0.5942	\$ 2,081,124
20kVA (80 amp) Low	NDL20P	281	\$ 0.1066	\$ 10,924
20kVA (80 amp) Low	NDL20Q	3683	\$ -	\$ -
1-7.5 kVA (35 amp) Low	NDL08P	6	\$ 0.1066	\$ 246
1-7.5 kVA (35 amp) Low	NDL08Q	74	\$ -	\$ -
Non-Domestic Single Phase				
0-1 kVA	NS001L	4338	\$ 0.0708	\$ 112,048
0-1 kVA	NS001P	31	\$ 0.3322	\$ 3,759
8 kVA 1 Phase - All Peak	NS008P	167	\$ 0.4631	\$ 28,158
8 kVA 1 Phase - With Off Peak	NS008Q	13	\$ 0.3221	\$ 1,479
20 kVA 1 Phase - All Peak	NS020P	265	\$ 0.8557	\$ 82,900
20 kVA 1 Phase - With Off Peak	NS020Q	105	\$ 0.5942	\$ 22,863
Three phase				
0-15kVA (20 amp)	NT015P	63	\$ 0.7152	\$ 16,359
0-15kVA	NT015Q	10	\$ 0.4631	\$ 1,690
15-30 kVA (45 amp)	NT030P	526	\$ 1.1982	\$ 230,040

15-30 kVA	NT030Q	142	\$	0.8154	\$	42,215
30-50 kVA	NT050P	289	\$	2.4465	\$	257,768
30-50 kVA	NT050Q	72	\$	1.6613	\$	43,558
50-75 kVA	NT075P	107	\$	5.0239	\$	195,905
50-75 kVA	NT075Q	13	\$	3.6547	\$	17,342
75-100 kVA	NT100P	59	\$	6.1112	\$	131,977
75-100 kVA	NT100Q	8	\$	4.4300	\$	12,936
Total						
Bluff						
Single Phase						
1-7.5 kVA (35 amp)	BD08P	3	\$	0.4631	\$	465
1-7.5 kVA (35 amp)	BD08Q	6	\$	0.3221	\$	656
7.5-20 kVA (80 amp)	BD20P	112	\$	0.8557	\$	35,034
7.5-20 kVA (80 amp)	BD20Q	515	\$	0.5942	\$	111,693
20kVA (80 amp) Low	BDL20P	69	\$	0.1066	\$	2,678
20kVA (80 amp) Low	BDL20Q	175	\$	-	\$	-
1-7.5 kVA (35 amp) Low	BDL08P	2	\$	0.1066	\$	78
1-7.5 kVA (35 amp) Low	BDL08Q	2	\$	-	\$	-
Non-Domestic Single Phase						
0-1 kVA	BS001L	384	\$	0.0708	\$	9,919
0-1 kVA	BS001P	1	\$	0.3322	\$	121
8 kVA 1 Phase - All Peak	BS008P	12	\$	0.4631	\$	1,986
8 kVA 1 Phase - With Off Peak	BS008Q	0	\$	0.3221	\$	-
20 kVA 1 Phase - All Peak	BS020P	30	\$	0.8557	\$	9,370
20 kVA 1 Phase - With Off Peak	BS020Q	2	\$	0.5942	\$	434

Three phase						
0-15kVA (20 amp)	BT015P	4	\$	0.7152	\$	1,131
0-15kVA	BT015Q	0	\$	0.4631	\$	-
15-30 kVA (45 amp)	BT030P	33	\$	1.1982	\$	14,213
15-30 kVA	BT030Q	6	\$	0.8154	\$	1,786
30-50 kVA	BT050P	14	\$	2.4465	\$	12,204
30-50 kVA	BT050Q	4	\$	1.6613	\$	2,425
50-75 kVA	BT075P	8	\$	5.0239	\$	15,434
50-75 kVA	BT075Q	0	\$	3.6547	\$	-
75-100 kVA	BT100P	3	\$	6.1112	\$	6,692
75-100 kVA	BT100Q	0	\$	4.4300	\$	-
Total Group Customers Distribution Fixed Charges						\$ 3,707,134
Variable Charges	Day/MWH	DP \$/MWH	Total			
Domestic & Commercial	126,424.90	\$ 49.65	\$ 6,276,879.86			
EIL 20 KVA Low	20,018.29	\$ 80.32	\$ 1,607,945.13			
EIL 8 KVA Low	199.20	\$ 66.27	\$ 13,201.83			
Total Distribution Variable Charges						\$ 7,898,026.83

Individual Line Charge Customers											
ICP Number Non TOU	Units	Fixed	Units	Variable	Units	DP Fixed	Units	Variable	Fixed	Variable	Total
724187NV-3BD	No ICPs	1.00	Annual Day MWh	180.00	\$/annum	-\$1,948.64	\$/MWh	\$41.87	-\$1,948.64	\$7,536	\$ 5,587.72
730158NV-F40	No ICPs	1.00	Annual Day MWh	59.81	\$/annum	-\$297.94	\$/MWh	\$45.68	-\$297.94	\$2,732	\$ 2,434.03
730262NV-92A	No ICPs	1.00	Annual Day MWh	99.83	\$/annum	\$2,137.33	\$/MWh	\$41.50	\$2,137.33	\$4,142	\$ 6,279.70
731881NV-4FA	No ICPs	1.00	Annual Day MWh	56.34	\$/annum	\$2,757.56	\$/MWh	\$38.44	\$2,757.56	\$2,165	\$ 4,923.00
733395NV-F13	No ICPs	1.00	Annual Day MWh	106.80	\$/annum	\$1,291.38	\$/MWh	\$51.47	\$1,291.38	\$5,497	\$ 6,788.58
734325NV-9C1	No ICPs	1.00	Annual Day MWh	52.84	\$/annum	\$793.32	\$/MWh	\$53.14	\$793.32	\$2,808	\$ 3,601.57
734326NV-501	No ICPs	1.00	Annual Day MWh	159.66	\$/annum	\$1,918.62	\$/MWh	\$41.63	\$1,918.62	\$6,646	\$ 8,564.63
734355NV-C9C	No ICPs	1.00	Annual Day MWh	57.83	\$/annum	\$3,725.18	\$/MWh	\$53.00	\$3,725.18	\$3,065	\$ 6,789.73
734360NV-62B	No ICPs	1.00	Annual Day MWh	150.80	\$/annum	-\$2,073.94	\$/MWh	\$43.08	-\$2,073.94	\$6,496	\$ 4,422.24

734470NV-384	No ICPs	1.00	Annual Day MWh	5.66	\$/annum	\$5,524.57	\$/MWh	\$68.06	\$5,524.57	\$385	\$	5,910.06
734846NV-9FF	No ICPs	1.00	Annual Day MWh	61.11	\$/annum	\$1,017.52	\$/MWh	\$52.86	\$1,017.52	\$3,230	\$	4,247.62
735249NV-D8B	No ICPs	1.00	Annual Day MWh	136.26	\$/annum	\$2,491.45	\$/MWh	\$38.43	\$2,491.45	\$5,236	\$	7,727.45
740340NV-747	No ICPs	1.00	Annual Day MWh	293.03	\$/annum	-\$3,594.19	\$/MWh	\$38.20	-\$3,594.19	\$11,195	\$	7,600.55
740394NV-B0F	No ICPs	1.00	Annual Day MWh	178.18	\$/annum	-\$158.59	\$/MWh	\$42.01	-\$158.59	\$7,485	\$	7,326.30
743331NV-CBF	No ICPs	1.00	Annual Day MWh	95.00	\$/annum	\$494.74	\$/MWh	\$42.18	\$494.74	\$4,007	\$	4,502.14
744592NV-A06	No ICPs	1.00	Annual Day MWh	47.70	\$/annum	\$1,783.88	\$/MWh	\$56.63	\$1,783.88	\$2,701	\$	4,485.02
750191NV-4A6	No ICPs	1.00	Annual Day MWh	157.20	\$/annum	-\$594.98	\$/MWh	\$38.53	-\$594.98	\$6,058	\$	5,462.63
755825NV-937	No ICPs	1.00	Annual Day MWh	14.93	\$/annum	\$2,883.00	\$/MWh	\$41.76	\$2,883.00	\$623	\$	3,506.49
800449NV-3FB	No ICPs	1.00	Annual Day MWh	48.77	\$/annum	\$164.66	\$/MWh	\$42.60	\$164.66	\$2,078	\$	2,242.27
836598NV-F14	No ICPs	1.00	Annual Day MWh	243.76	\$/annum	-\$5,255.66	\$/MWh	\$39.99	-\$5,255.66	\$9,749	\$	4,493.03
880344NV-C87	No ICPs	1.00	Annual Day MWh	576.24	\$/annum	-\$9,573.68	\$/MWh	\$36.98	-\$9,573.68	\$21,309	\$	11,735.01
880375NV-73A	No ICPs	1.00	Annual Day MWh	97.16	\$/annum	\$1,139.62	\$/MWh	\$42.39	\$1,139.62	\$4,119	\$	5,258.22
900319NV-09D	No ICPs	1.00	Annual Day MWh	56.14	\$/annum	\$1,599.75	\$/MWh	\$54.68	\$1,599.75	\$3,070	\$	4,669.61
900356NV-DE6	No ICPs	1.00	Annual Day MWh	279.90	\$/annum	\$425.37	\$/MWh	\$41.80	\$425.37	\$11,701	\$	12,126.39
900358NV-E7D	No ICPs	1.00	Annual Day MWh	102.98	\$/annum	\$2,188.40	\$/MWh	\$39.11	\$2,188.40	\$4,028	\$	6,216.61
900390NV-B86	No ICPs	1.00	Annual Day MWh	133.67	\$/annum	\$3,691.27	\$/MWh	\$38.08	\$3,691.27	\$5,090	\$	8,781.29
930505NV-E04	No ICPs	1.00	Annual Day MWh	248.13	\$/annum	-\$497.94	\$/MWh	\$45.66	-\$497.94	\$11,328	\$	10,830.50
930921NV-E57	No ICPs	1.00	Annual Day MWh	97.86	\$/annum	\$3,401.67	\$/MWh	\$49.96	\$3,401.67	\$4,889	\$	8,290.85
931326NV-837	No ICPs	1.00	Annual Day MWh	48.95	\$/annum	\$3,575.03	\$/MWh	\$51.02	\$3,575.03	\$2,497	\$	6,072.26
931746NV-BC6	No ICPs	1.00	Annual Day MWh	176.64	\$/annum	\$1,901.47	\$/MWh	\$47.30	\$1,901.47	\$8,354	\$	10,255.86
931760NV-71C	No ICPs	1.00	Annual Day MWh	91.93	\$/annum	\$3,704.24	\$/MWh	\$47.41	\$3,704.24	\$4,358	\$	8,062.50
931775NV-0FE	No ICPs	1.00	Annual Day MWh	30.78	\$/annum	\$5,235.77	\$/MWh	\$48.97	\$5,235.77	\$1,507	\$	6,743.13
931776NV-C3E	No ICPs	1.00	Annual Day MWh	59.07	\$/annum	\$4,799.12	\$/MWh	\$48.08	\$4,799.12	\$2,840	\$	7,639.52
934525NV-5D1	No ICPs	1.00	Annual Day MWh	95.22	\$/annum	\$1,327.45	\$/MWh	\$51.18	\$1,327.45	\$4,873	\$	6,200.47
7227954NV-421	No ICPs	1.00	Annual Day MWh	35.91	\$/annum	\$1,200.76	\$/MWh	\$43.89	\$1,200.76	\$1,576	\$	2,776.84
7302304NV-CA2	No ICPs	1.00	Annual Day MWh	85.80	\$/annum	\$994.59	\$/MWh	\$45.45	\$994.59	\$3,900	\$	4,894.62
7344583NV-C71	No ICPs	1.00	Annual Day MWh	12.75	\$/annum	\$2,630.51	\$/MWh	\$55.10	\$2,630.51	\$703	\$	3,333.02
7350005NV-3D0	No ICPs	1.00	Annual Day MWh	75.34	\$/annum	\$621.70	\$/MWh	\$43.56	\$621.70	\$3,282	\$	3,903.45
7350693NV-BBE	No ICPs	1.00	Annual Day MWh	49.94	\$/annum	\$516.62	\$/MWh	\$47.50	\$516.62	\$2,372	\$	2,888.61
7433294NV-FC6	No ICPs	1.00	Annual Day MWh	44.75	\$/annum	\$2,137.32	\$/MWh	\$44.07	\$2,137.32	\$1,972	\$	4,109.46

7433753NV-0E6	No ICPs	1.00	Annual Day MWh	183.38	\$/annum	\$224.76	\$/MWh	\$35.85	\$224.76	\$6,574	\$	6,799.22
7447592NV-D72	No ICPs	1.00	Annual Day MWh	33.78	\$/annum	\$786.58	\$/MWh	\$56.12	\$786.58	\$1,895	\$	2,682.04
7501257NV-2E9	No ICPs	1.00	Annual Day MWh	60.90	\$/annum	\$1,188.18	\$/MWh	\$46.87	\$1,188.18	\$2,855	\$	4,042.75
7501996NV-A4D	No ICPs	1.00	Annual Day MWh	154.16	\$/annum	-\$1,984.55	\$/MWh	\$47.98	-\$1,984.55	\$7,397	\$	5,412.14
8305375NV-D2C	No ICPs	1.00	Annual Day MWh	48.60	\$/annum	\$199.04	\$/MWh	\$44.99	\$199.04	\$2,187	\$	2,385.63
8541431NV-DF3	No ICPs	1.00	Annual Day MWh	52.09	\$/annum	\$2,517.52	\$/MWh	\$39.96	\$2,517.52	\$2,082	\$	4,599.43
8665382NV-F7A	No ICPs	1.00	Annual Day MWh	283.58	\$/annum	-\$1,866.45	\$/MWh	\$33.96	-\$1,866.45	\$9,629	\$	7,762.82
8665408NV-7A3	No ICPs	1.00	Annual Day MWh	59.32	\$/annum	\$2,305.75	\$/MWh	\$41.60	\$2,305.75	\$2,468	\$	4,773.54
8803601NV-E7B	No ICPs	1.00	Annual Day MWh	52.91	\$/annum	\$2,437.24	\$/MWh	\$49.69	\$2,437.24	\$2,629	\$	5,066.32
8803767NV-900	No ICPs	1.00	Annual Day MWh	72.72	\$/annum	-\$572.72	\$/MWh	\$46.43	-\$572.72	\$3,376	\$	2,803.49
9003243NV-D92	No ICPs	1.00	Annual Day MWh	429.29	\$/annum	\$5,326.33	\$/MWh	\$12.41	\$5,326.33	\$5,328	\$	10,654.02
9003573NV-568	No ICPs	1.00	Annual Day MWh	165.30	\$/annum	-\$552.39	\$/MWh	\$37.02	-\$552.39	\$6,120	\$	5,567.58
82029943NV-B5B	No ICPs	1.00	Annual Day MWh	23.85	\$/annum	\$3,386.51	\$/MWh	\$40.60	\$3,386.51	\$968	\$	4,354.90
Total												\$ 308,586.85
Half Hour Metered Individual	Units	Fixed	Units	Variable	Units	DP Fixed	Units	Variable	Fixed	Variable	Total	
9003081NV-OFF	No ICPs	1.00	Annual Day MWh	245.41	\$/annum	\$3,684.40	\$/MWh	\$14.28	\$3,684.40	\$3,505	\$	7,189.38
722709NV-6AA	No ICPs	0.58	Annual Day MWh	28.14	\$/annum	\$751.96	\$/MWh	\$14.97	\$440	\$421	\$	860.99
810201NV-DAD	No ICPs	1.00	Annual Day MWh	80.42	\$/annum	\$2,187.76	\$/MWh	\$27.75	\$2,188	\$2,232	\$	4,419.31
8803283NV-7B5	No ICPs	1.00	Annual Day MWh	357.16	\$/annum	\$3,747.80	\$/MWh	\$10.93	\$3,748	\$3,904	\$	7,651.58
8509006NV-D55	No ICPs	1.00	Annual Day MWh	244.90	\$/annum	\$2,792.56	\$/MWh	\$11.83	\$2,793	\$2,898	\$	5,690.22
721862NV-A61	No ICPs	1.00	Annual Day MWh	260.86	\$/annum	\$2,547.13	\$/MWh	\$9.99	\$2,547	\$2,606	\$	5,153.37
931777NV-07B	No ICPs	1.00	Annual Day MWh	1956.36	\$/annum	\$30,372.73	\$/MWh	\$15.54	\$30,373	\$30,410	\$	60,782.67
734165NV-163	No ICPs	1.00	Annual Day MWh	846.10	\$/annum	\$12,495.69	\$/MWh	\$14.60	\$12,496	\$12,355	\$	24,850.90
7301102NV-5CA	No ICPs	1.00	Annual Day MWh	0.00	\$/annum	\$2,032.55	\$/MWh	\$0.00	\$2,033	\$0	\$	2,032.55
880336NV-95F	No ICPs	1.00	Annual Day MWh	883.44	\$/annum	\$9,279.88	\$/MWh	\$10.64	\$9,280	\$9,399	\$	18,678.77
8803031NV-F85	No ICPs	1.00	Annual Day MWh	432.24	\$/annum	\$4,523.09	\$/MWh	\$10.74	\$4,523	\$4,642	\$	9,165.16
880321NV-E38	No ICPs	1.00	Annual Day MWh	344.96	\$/annum	\$4,085.06	\$/MWh	\$11.86	\$4,085	\$4,091	\$	8,176.08
721876NV-1C6	No ICPs	1.00	Annual Day MWh	63.24	\$/annum	\$2,560.53	\$/MWh	\$40.37	\$2,561	\$2,553	\$	5,113.30

8509962NV-AA6	No ICPs	1.00	Annual Day MWh	66.59	\$/annum	\$1,377.77	\$/MWh	\$20.84	\$1,378	\$1,388	\$	2,765.60
880329NV-C2C	No ICPs	1.00	Annual Day MWh	1964.95	\$/annum	\$27,595.80	\$/MWh	\$13.58	\$27,596	\$26,693	\$	54,288.69
7341792NV-7BE	No ICPs	1.00	Annual Day MWh	225.23	\$/annum	\$3,287.93	\$/MWh	\$14.59	\$3,288	\$3,285	\$	6,573.01
7229001NV-0AF	No ICPs	1.00	Annual Day MWh	85.10	\$/annum	\$1,685.25	\$/MWh	\$19.23	\$1,685	\$1,637	\$	3,321.77
760737NV-A1C	No ICPs	1.00	Annual Day MWh	354.99	\$/annum	\$8,199.86	\$/MWh	\$22.62	\$8,200	\$8,028	\$	16,228.32
9003995NV-251	No ICPs	1.00	Annual Day MWh	253.75	\$/annum	\$5,144.74	\$/MWh	\$17.88	\$5,145	\$4,538	\$	9,682.70
835083NV-C88	No ICPs	1.00	Annual Day MWh	23.77	\$/annum	\$3,532.42	\$/MWh	\$149.34	\$3,532	\$3,550	\$	7,082.51
7433292NV-E49	No ICPs	1.00	Annual Day MWh	437.24	\$/annum	\$8,172.96	\$/MWh	\$19.87	\$8,173	\$8,688	\$	16,861.07
734110NV-971	No ICPs	1.00	Annual Day MWh	291.31	\$/annum	\$4,901.22	\$/MWh	\$17.10	\$4,901	\$4,981	\$	9,882.46
7447181NV-71E	No ICPs	1.00	Annual Day MWh	75.23	\$/annum	\$1,498.64	\$/MWh	\$18.95	\$1,499	\$1,426	\$	2,924.62
7302953NV-36A	No ICPs	1.00	Annual Day MWh	186.28	\$/annum	\$4,002.30	\$/MWh	\$21.54	\$4,002	\$4,012	\$	8,014.24
832431NV-6DE	No ICPs	1.00	Annual Day MWh	176.04	\$/annum	\$12,219.83	\$/MWh	\$70.01	\$12,220	\$12,324	\$	24,543.94
7341266NV-3A6	No ICPs	1.00	Annual Day MWh	5.40	\$/annum	\$1,589.52	\$/MWh	\$317.37	\$1,590	\$1,714	\$	3,303.67
850948NV-9C2	No ICPs	1.00	Annual Day MWh	58.64	\$/annum	\$801.67	\$/MWh	\$14.41	\$802	\$845	\$	1,646.95
900327NV-4FE	No ICPs	1.00	Annual Day MWh	155.61	\$/annum	\$1,778.79	\$/MWh	\$11.86	\$1,779	\$1,846	\$	3,624.66
8509026NV-000	No ICPs	1.00	Annual Day MWh	483.10	\$/annum	\$7,493.33	\$/MWh	\$15.54	\$7,493	\$7,507	\$	15,000.76
900305NV-92E	No ICPs	1.00	Annual Day MWh	386.60	\$/annum	\$10,635.58	\$/MWh	\$27.34	\$10,636	\$10,569	\$	21,204.69
933534NV-759	No ICPs	1.00	Annual Day MWh	243.41	\$/annum	\$4,832.85	\$/MWh	\$20.39	\$4,833	\$4,964	\$	9,797.08
930503NV-F8B	No ICPs	1.00	Annual Day MWh	66.66	\$/annum	\$1,894.97	\$/MWh	\$29.64	\$1,895	\$1,976	\$	3,870.90
900306NV-5EE	No ICPs	1.00	Annual Day MWh	277.18	\$/annum	\$10,233.29	\$/MWh	\$37.13	\$10,233	\$10,292	\$	20,525.74
744103NV-5A5	No ICPs	1.00	Annual Day MWh	849.29	\$/annum	\$12,338.84	\$/MWh	\$14.41	\$12,339	\$12,235	\$	24,574.21
9003117NV-793	No ICPs	1.00	Annual Day MWh	746.72	\$/annum	\$8,393.19	\$/MWh	\$11.15	\$8,393	\$8,323	\$	16,716.42
831121NV-B96	No ICPs	1.00	Annual Day MWh	86.72	\$/annum	\$3,596.82	\$/MWh	\$42.64	\$3,597	\$3,698	\$	7,294.92
920755NV-4EA	No ICPs	1.00	Annual Day MWh	306.07	\$/annum	\$5,474.98	\$/MWh	\$20.39	\$5,475	\$6,241	\$	11,716.44
734318NV-162	No ICPs	1.00	Annual Day MWh	136.61	\$/annum	\$3,563.97	\$/MWh	\$27.44	\$3,564	\$3,748	\$	7,312.17
850908NV-B67	No ICPs	1.00	Annual Day MWh	1488.14	\$/annum	\$16,077.78	\$/MWh	\$10.72	\$16,078	\$15,947	\$	32,025.09
754696NV-0EE	No ICPs	1.00	Annual Day MWh	220.06	\$/annum	\$2,707.81	\$/MWh	\$11.86	\$2,708	\$2,610	\$	5,317.34
7341276NV-90B	No ICPs	1.00	Annual Day MWh	156.70	\$/annum	\$2,957.14	\$/MWh	\$18.57	\$2,957	\$2,910	\$	5,867.53
900330NV-399	No ICPs	1.00	Annual Day MWh	1488.52	\$/annum	\$13,533.81	\$/MWh	\$9.05	\$13,534	\$13,465	\$	26,999.24
9406011NV-187	No ICPs	1.00	Annual Day MWh	876.88	\$/annum	\$15,504.63	\$/MWh	\$19.45	\$15,505	\$17,053	\$	32,557.80
9406013NV-102	No ICPs	1.00	Annual Day MWh	408.87	\$/annum	\$10,697.92	\$/MWh	\$24.08	\$10,698	\$9,847	\$	20,544.67

734188NV-482	No ICPs	1.00	Annual Day MWh	842.02	\$/annum	\$7,525.92	\$/MWh	\$9.44	\$7,526	\$7,952	\$	15,477.83
7341793NV-BFB	No ICPs	1.00	Annual Day MWh	149.62	\$/annum	\$1,855.63	\$/MWh	\$12.88	\$1,856	\$1,927	\$	3,782.20
8803032NV-345	No ICPs	1.00	Annual Day MWh	144.62	\$/annum	\$2,484.35	\$/MWh	\$16.97	\$2,484	\$2,454	\$	4,937.87
900350NV-C69	No ICPs	1.00	Annual Day MWh	133.80	\$/annum	\$1,916.08	\$/MWh	\$14.05	\$1,916	\$1,880	\$	3,795.62
9003503NV-035	No ICPs	1.00	Annual Day MWh	178.17	\$/annum	\$3,653.23	\$/MWh	\$20.08	\$3,653	\$3,577	\$	7,230.54
740373NV-C7F	No ICPs	1.00	Annual Day MWh	168.47	\$/annum	\$3,437.69	\$/MWh	\$20.14	\$3,438	\$3,393	\$	6,830.40
8665558NV-6AF	No ICPs	1.00	Annual Day MWh	145.87	\$/annum	\$3,099.19	\$/MWh	\$21.11	\$3,099	\$3,079	\$	6,178.08
8509025NV-CC0	No ICPs	1.00	Annual Day MWh	678.24	\$/annum	\$6,889.87	\$/MWh	\$10.03	\$6,890	\$6,800	\$	13,690.01
9003071NV-0E8	No ICPs	1.00	Annual Day MWh	1061.12	\$/annum	\$9,081.01	\$/MWh	\$8.78	\$9,081	\$9,312	\$	18,392.79
734424NV-A86	No ICPs	1.00	Annual Day MWh	62.43	\$/annum	\$1,408.63	\$/MWh	\$22.82	\$1,409	\$1,425	\$	2,833.38
9003603NV-336	No ICPs	1.00	Annual Day MWh	707.40	\$/annum	\$8,877.69	\$/MWh	\$12.68	\$8,878	\$8,969	\$	17,847.01
880323NV-EBD	No ICPs	1.00	Annual Day MWh	192.31	\$/annum	\$2,894.74	\$/MWh	\$14.81	\$2,895	\$2,848	\$	5,743.01
7757994NV-4A4	No ICPs	1.00	Annual Day MWh	167.49	\$/annum	\$3,726.46	\$/MWh	\$22.31	\$3,726	\$3,737	\$	7,463.59
9003244NV-058	No ICPs	1.00	Annual Day MWh	549.76	\$/annum	\$5,970.80	\$/MWh	\$11.00	\$5,971	\$6,045	\$	12,015.87
744655NV-320	No ICPs	1.00	Annual Day MWh	208.42	\$/annum	\$3,369.11	\$/MWh	\$15.80	\$3,369	\$3,293	\$	6,661.67
7406951NV-064	No ICPs	1.00	Annual Day MWh	85.75	\$/annum	\$1,437.08	\$/MWh	\$16.62	\$1,437	\$1,425	\$	2,861.95
8425758NV-FE5	No ICPs	1.00	Annual Day MWh	340.40	\$/annum	\$3,889.33	\$/MWh	\$11.24	\$3,889	\$3,827	\$	7,715.86
931704NV-9E6	No ICPs	1.00	Annual Day MWh	82.31	\$/annum	\$3,151.66	\$/MWh	\$41.80	\$3,152	\$3,440	\$	6,592.15
760735NV-A99	No ICPs	1.00	Annual Day MWh	135.02	\$/annum	\$2,715.40	\$/MWh	\$20.83	\$2,715	\$2,812	\$	5,527.39
740649NV-C13	No ICPs	1.00	Annual Day MWh	99.09	\$/annum	\$1,819.60	\$/MWh	\$18.30	\$1,820	\$1,814	\$	3,633.19
8102959NV-5D5	No ICPs	1.00	Annual Day MWh	393.84	\$/annum	\$5,790.84	\$/MWh	\$14.56	\$5,791	\$5,733	\$	11,523.82
740385NV-DE7	No ICPs	1.00	Annual Day MWh	326.11	\$/annum	\$3,839.70	\$/MWh	\$11.83	\$3,840	\$3,859	\$	7,698.96
900313NV-20C	No ICPs	1.00	Annual Day MWh	192.97	\$/annum	\$4,172.57	\$/MWh	\$22.99	\$4,173	\$4,437	\$	8,609.10
931749NV-418	No ICPs	1.00	Annual Day MWh	256.30	\$/annum	\$6,273.70	\$/MWh	\$23.44	\$6,274	\$6,007	\$	12,280.75
9003385NV-2F6	No ICPs	1.00	Annual Day MWh	246.72	\$/annum	\$3,070.00	\$/MWh	\$12.45	\$3,070	\$3,071	\$	6,141.14
880314NV-48F	No ICPs	0.61	Annual Day MWh	128.25	\$/annum	\$4,157.88	\$/MWh	\$21.16	\$2,522	\$2,714	\$	5,236.07
9003143NV-E91	No ICPs	1.00	Annual Day MWh	117.92	\$/annum	\$2,884.85	\$/MWh	\$22.55	\$2,885	\$2,659	\$	5,544.23
8803164NV-3C6	No ICPs	1.00	Annual Day MWh	175.36	\$/annum	\$2,473.96	\$/MWh	\$14.06	\$2,474	\$2,466	\$	4,939.47
8803047NV-B57	No ICPs	1.00	Annual Day MWh	79.37	\$/annum	\$2,243.06	\$/MWh	\$27.31	\$2,243	\$2,168	\$	4,411.16
880363NV-C18	No ICPs	1.00	Annual Day MWh	165.19	\$/annum	\$3,095.29	\$/MWh	\$18.64	\$3,095	\$3,079	\$	6,174.10
8803165NV-F83	No ICPs	1.00	Annual Day MWh	106.26	\$/annum	\$1,473.59	\$/MWh	\$13.81	\$1,474	\$1,467	\$	2,940.52

880302NV-FAD	No ICPs	1.00	Annual Day MWh	282.32	\$/annum	\$3,006.72	\$/MWh	\$10.63	\$3,007	\$3,002	\$	6,008.52
7551948NV-7E0	No ICPs	1.00	Annual Day MWh	316.41	\$/annum	\$5,482.78	\$/MWh	\$16.77	\$5,483	\$5,307	\$	10,789.46
9003212NV-9DF	No ICPs	1.00	Annual Day MWh	146.77	\$/annum	\$1,832.98	\$/MWh	\$12.56	\$1,833	\$1,844	\$	3,676.73
73015753NV-A0E	No ICPs	1.00	Annual Day MWh	235.67	\$/annum	\$3,024.29	\$/MWh	\$12.50	\$3,024	\$2,946	\$	5,970.11
7301164NV-BB5	No ICPs	1.00	Annual Day MWh	200.15	\$/annum	\$2,676.73	\$/MWh	\$13.28	\$2,677	\$2,659	\$	5,335.34
880308NV-D3C	No ICPs	1.00	Annual Day MWh	206.69	\$/annum	\$2,508.54	\$/MWh	\$12.13	\$2,509	\$2,506	\$	5,014.95
8803625NV-224	No ICPs	1.00	Annual Day MWh	395.07	\$/annum	\$4,577.33	\$/MWh	\$11.48	\$4,577	\$4,536	\$	9,113.17
7301908NV-756	No ICPs	1.00	Annual Day MWh	176.34	\$/annum	\$2,303.25	\$/MWh	\$12.46	\$2,303	\$2,197	\$	4,500.62
744611NV-08F	No ICPs	1.00	Annual Day MWh	261.79	\$/annum	\$4,661.87	\$/MWh	\$19.21	\$4,662	\$5,030	\$	9,691.73
9003083NV-07A	No ICPs	1.00	Annual Day MWh	707.74	\$/annum	\$9,564.88	\$/MWh	\$13.77	\$9,565	\$9,749	\$	19,313.44
7341272NV-801	No ICPs	1.00	Annual Day MWh	126.44	\$/annum	\$2,379.99	\$/MWh	\$17.53	\$2,380	\$2,217	\$	4,596.98
733399NV-C0D	No ICPs	1.00	Annual Day MWh	97.46	\$/annum	\$2,129.77	\$/MWh	\$19.73	\$2,130	\$1,922	\$	4,052.26
9003114NV-B53	No ICPs	1.00	Annual Day MWh	51.80	\$/annum	\$940.94	\$/MWh	\$18.21	\$941	\$943	\$	1,884.34
7205085NV-6A2	No ICPs	1.00	Annual Day MWh	127.66	\$/annum	\$1,812.86	\$/MWh	\$14.61	\$1,813	\$1,864	\$	3,677.36
900308NV-675	No ICPs	1.00	Annual Day MWh	764.80	\$/annum	\$21,621.24	\$/MWh	\$27.46	\$21,621	\$20,999	\$	42,620.57
9003235NV-940	No ICPs	1.00	Annual Day MWh	915.88	\$/annum	\$11,326.70	\$/MWh	\$12.52	\$11,327	\$11,465	\$	22,791.83
880397NV-D05	No ICPs	1.00	Annual Day MWh	474.94	\$/annum	\$16,094.35	\$/MWh	\$32.03	\$16,094	\$15,212	\$	31,306.36
880398NV-2DB	No ICPs	1.00	Annual Day MWh	82.79	\$/annum	\$5,222.50	\$/MWh	\$53.33	\$5,223	\$4,415	\$	9,637.40
8305967NV-D0E	No ICPs	1.00	Annual Day MWh	125.66	\$/annum	\$7,446.17	\$/MWh	\$59.74	\$7,446	\$7,507	\$	14,953.32
900383NV-DEB	No ICPs	1.00	Annual Day MWh	197.17	\$/annum	\$6,718.20	\$/MWh	\$35.00	\$6,718	\$6,901	\$	13,619.59
900384NV-021	No ICPs	1.00	Annual Day MWh	995.59	\$/annum	\$12,090.78	\$/MWh	\$12.31	\$12,091	\$12,255	\$	24,346.23
7302313NV-BC5	No ICPs	1.00	Annual Day MWh	31.56	\$/annum	\$1,238.48	\$/MWh	\$38.33	\$1,238	\$1,210	\$	2,448.15
9003053NV-D38	No ICPs	1.00	Annual Day MWh	203.45	\$/annum	\$2,286.64	\$/MWh	\$10.47	\$2,287	\$2,131	\$	4,417.18
7301973NV-CDF	No ICPs	1.00	Annual Day MWh	193.64	\$/annum	\$2,431.31	\$/MWh	\$12.42	\$2,431	\$2,406	\$	4,837.14
880316NV-40A	No ICPs	1.00	Annual Day MWh	121.49	\$/annum	\$4,307.68	\$/MWh	\$24.27	\$4,308	\$2,949	\$	7,256.78
900342NV-641	No ICPs	1.00	Annual Day MWh	212.67	\$/annum	\$2,643.72	\$/MWh	\$12.17	\$2,644	\$2,588	\$	5,231.50
744608NV-473	No ICPs	1.00	Annual Day MWh	346.68	\$/annum	\$5,530.82	\$/MWh	\$15.75	\$5,531	\$5,459	\$	10,989.68
740630NV-71F	No ICPs	1.00	Annual Day MWh	218.42	\$/annum	\$3,370.98	\$/MWh	\$14.45	\$3,371	\$3,156	\$	6,527.25
7227011NV-2C2	No ICPs	1.00	Annual Day MWh	112.59	\$/annum	\$3,600.10	\$/MWh	\$32.41	\$3,600	\$3,649	\$	7,248.71
880317NV-84F	No ICPs	1.00	Annual Day MWh	59.34	\$/annum	\$3,357.79	\$/MWh	\$47.24	\$3,358	\$2,803	\$	6,160.58
8365737NV-155	No ICPs	1.00	Annual Day MWh	434.08	\$/annum	\$5,950.03	\$/MWh	\$14.10	\$5,950	\$6,122	\$	12,072.23

8548111NV-903	No ICPs	1.00	Annual Day MWh	120.67	\$/annum	\$2,080.94	\$/MWh	\$17.17	\$2,081	\$2,072	\$	4,152.48
9003051NV-DBD	No ICPs	1.00	Annual Day MWh	619.00	\$/annum	\$7,219.59	\$/MWh	\$11.17	\$7,220	\$6,913	\$	14,133.06
90030815NV-060	No ICPs	1.00	Annual Day MWh	99.04	\$/annum	\$5,477.87	\$/MWh	\$53.50	\$5,478	\$5,298	\$	10,775.92
9003082NV-C3F	No ICPs	1.00	Annual Day MWh	157.53	\$/annum	\$2,371.38	\$/MWh	\$13.77	\$2,371	\$2,169	\$	4,540.51
8803298NV-3CC	No ICPs	1.00	Annual Day MWh	500.06	\$/annum	\$8,521.44	\$/MWh	\$17.15	\$8,521	\$8,576	\$	17,097.62
734802NV-A50	No ICPs	1.00	Annual Day MWh	168.23	\$/annum	\$2,906.26	\$/MWh	\$17.24	\$2,906	\$2,900	\$	5,806.39
722703NV-43B	No ICPs	1.00	Annual Day MWh	258.81	\$/annum	\$3,508.14	\$/MWh	\$14.11	\$3,508	\$3,651	\$	7,159.20
7757907NV-783	No ICPs	1.00	Annual Day MWh	491.79	\$/annum	\$8,759.60	\$/MWh	\$18.36	\$8,760	\$9,029	\$	17,788.75
900325NV-47B	No ICPs	1.00	Annual Day MWh	1896.87	\$/annum	\$16,026.69	\$/MWh	\$8.44	\$16,027	\$16,008	\$	32,034.92
880327NV-FB7	No ICPs	1.00	Annual Day MWh	879.24	\$/annum	\$8,491.87	\$/MWh	\$9.64	\$8,492	\$8,480	\$	16,971.60
7317032NV-617	No ICPs	1.00	Annual Day MWh	272.45	\$/annum	\$4,141.74	\$/MWh	\$14.54	\$4,142	\$3,962	\$	8,104.07
880309NV-179	No ICPs	1.00	Annual Day MWh	326.21	\$/annum	\$4,760.88	\$/MWh	\$14.30	\$4,761	\$4,665	\$	9,425.86
8144266NV-0A8	No ICPs	1.00	Annual Day MWh	284.34	\$/annum	\$3,912.34	\$/MWh	\$13.77	\$3,912	\$3,914	\$	7,826.67
9408016NV-48D	No ICPs	1.00	Annual Day MWh	4384.84	\$/annum	\$89,642.17	\$/MWh	\$20.56	\$89,642	\$90,146	\$	179,787.91
8305981NV-63B	No ICPs	1.00	Annual Day MWh	534.27	\$/annum	\$9,536.71	\$/MWh	\$17.72	\$9,537	\$9,468	\$	19,004.24
825292NV-886	No ICPs	1.00	Annual Day MWh	876.82	\$/annum	\$11,205.67	\$/MWh	\$12.04	\$11,206	\$10,556	\$	21,761.46
734460NV-929	No ICPs	1.00	Annual Day MWh	359.23	\$/annum	\$4,474.30	\$/MWh	\$12.18	\$4,474	\$4,374	\$	8,848.26
900351NV-02C	No ICPs	1.00	Annual Day MWh	603.01	\$/annum	\$5,402.51	\$/MWh	\$8.98	\$5,403	\$5,414	\$	10,816.43
880361NV-C9D	No ICPs	1.00	Annual Day MWh	1260.21	\$/annum	\$12,320.44	\$/MWh	\$9.82	\$12,320	\$12,373	\$	24,693.05
724179NV-031	No ICPs	1.00	Annual Day MWh	28.03	\$/annum	\$1,183.43	\$/MWh	\$47.81	\$1,183	\$1,340	\$	2,523.53
						\$789,550.11				\$782,283		
Total Half Hour Metered Individual												\$ 1,569,884.60
DP2016*Q2015												\$ 13,483,632.11

<i>DCPI₂₀₁₇</i>			
Numerator		Denominator	
<i>CPI Dec 2014</i>	1197	<i>CPI Dec 2013</i>	1188
<i>CPI Mar 2015</i>	1195	<i>CPI Mar 2014</i>	1192
<i>CPI Jun 2015</i>	1200	<i>CPI Jun 2014</i>	1195
<i>CPI Sep,2015</i>	1204	<i>CPI Sep,2014</i>	1199
Total	4796	Total	4774
<i>DCPI₂₀₁₄</i>	0.46%		
ANRt-1			
NRt-1			
ANRt-1 - NRt-1			
DPI,t-1Qi,t-2 + (ANRt-1 - NRt-1)			
1 + ΔCPI t			
DPI,t-1Qi,t-2 + (ANRt-1 - NRt-1), 1 + ΔCPI t			
1-X			
DPI,t-1Qi,t-2 + (ANRt-1 - NRt-1), 1 + ΔCPI t, 1-X			
			\$ 13,519,035.28
			\$ 13,465,204.00
			\$ 53,831.28
			\$ 13,537,463.39
			1.0046
			\$ 13,599,848.01
			1.00
			\$ 13,599,848.01

Clause 11.4 (g) Demonstration of recovery of Pass-through Balance

Customer Name	Capacity Code	Numbers	PTB Fixed Charge per Day	Annual Fixed Charge
EIL & Bluff		Qi2017	PTPi2017	
City		No of ICP's		
Single phase				
1-7.5 kVA (35 amp)	ND08P	18	\$ 0.2055	\$ 1,331
1-7.5 kVA (35 amp)	ND08Q	132	\$ 0.1429	\$ 6,859
7.5-20 kVA (80 amp)	ND20P	715	\$ 0.3798	\$ 99,153
7.5-20 kVA (80 amp)	ND20Q	9444	\$ 0.2637	\$ 909,006
20kVA (80 amp) Low	NDL20P	483	\$ 0.0460	\$ 8,108
20kVA (80 amp) Low	NDL20Q	4373	\$ -	\$ -
1-7.5 kVA (35 amp) Low	NDL08P	11	\$ 0.0460	\$ 185
1-7.5 kVA (35 amp) Low	NDL08Q	77	\$ -	\$ -
Non-Domestic Single Phase				
0-1 kVA	NS001L	4727	\$ 0.0314	\$ 54,178
0-1 kVA	NS001P	48	\$ 0.1474	\$ 2,600
8 kVA 1 Phase - All Peak	NS008P	176	\$ 0.2055	\$ 13,233
8 kVA 1 Phase - With Off Peak	NS008Q	11	\$ 0.1429	\$ 569
20 kVA 1 Phase - All Peak	NS020P	284	\$ 0.3798	\$ 39,324
20 kVA 1 Phase - With Off Peak	NS020Q	101	\$ 0.2637	\$ 9,713
Three phase				
0-15kVA (20 amp)	NT015P	60	\$ 0.3174	\$ 6,990
0-15kVA	NT015Q	9	\$ 0.2055	\$ 669
15-30 kVA (45 amp)	NT030P	553	\$ 0.5317	\$ 107,353

15-30 kVA	NT030Q	135	\$	0.3619	\$	17,778
30-50 kVA	NT050P	308	\$	1.0857	\$	121,856
30-50 kVA	NT050Q	76	\$	0.7373	\$	20,542
50-75 kVA	NT075P	120	\$	2.2295	\$	97,245
50-75 kVA	NT075Q	12	\$	1.6219	\$	7,351
75-100 kVA	NT100P	64	\$	2.7121	\$	63,437
75-100 kVA	NT100Q	8	\$	1.9659	\$	5,740
Total Group Customers Fixed Charges						\$ 1,593,220
Variable Charges	Day/MWH	\$/Day MWH	Total			
Domestic & Commercial	120,182.95	\$ 22.03	\$ 2,647,630.45			
EIL 20 KVA Low	23,497.03	\$ 35.65	\$ 837,669.03			
EIL 8 KVA Low	418.91	\$ 29.41	\$ 12,320.25			
Total Variable Charges						\$ 3,497,620

Individual Line Charge Customers											
ICP Number Non TOU	Units	Fixed	Units	Variable	Units	PTP Fixed	Units	PTP Variable	Fixed	Variable	Total
7227954NV-421	No ICPs	1	Annual Day MWh	44.28		\$515.21	\$/MWh	\$29.82	\$515.21	\$1,320	\$ 1,835.65
724187NV-3BD	No ICPs	1	Annual Day MWh	181.81		-\$2,499.54	\$/MWh	\$35.61	-\$2,499.54	\$6,474	\$ 3,974.91
730158NV-F40	No ICPs	1	Annual Day MWh	9.58		\$141.65	\$/MWh	\$11.72	\$141.65	\$112	\$ 253.94
7302304NV-CA2	No ICPs	1	Annual Day MWh	81.08		\$644.33	\$/MWh	\$26.53	\$644.33	\$2,151	\$ 2,794.96
730262NV-92A	No ICPs	1	Annual Day MWh	107.63		\$1,660.59	\$/MWh	\$30.69	\$1,660.59	\$3,303	\$ 4,963.66
731881NV-4FA	No ICPs	1	Annual Day MWh	78.16		\$2,614.88	\$/MWh	\$33.84	\$2,614.88	\$2,645	\$ 5,259.88
733395NV-F13	No ICPs	1	Annual Day MWh	83.20		\$529.03	\$/MWh	\$17.49	\$529.03	\$1,456	\$ 1,984.57
734325NV-9C1	No ICPs	1	Annual Day MWh	54.73		\$295.90	\$/MWh	\$18.42	\$295.90	\$1,008	\$ 1,304.16
734326NV-501	No ICPs	1	Annual Day MWh	128.28		\$171.07	\$/MWh	\$30.11	\$171.07	\$3,862	\$ 4,033.24
734355NV-C9C	No ICPs	1	Annual Day MWh	45.90		\$1,227.17	\$/MWh	\$18.95	\$1,227.17	\$870	\$ 2,097.14
734360NV-62B	No ICPs	1	Annual Day MWh	108.71		-\$764.48	\$/MWh	\$27.65	-\$764.48	\$3,006	\$ 2,241.31
7344583NV-C71	No ICPs	1	Annual Day MWh	12.75		\$100.97	\$/MWh	\$3.00	\$100.97	\$38	\$ 139.25

734470NV-384	No ICPs	1	Annual Day MWh	36.23		\$416.38	\$/MWh	\$17.05	\$416.38	\$618	\$	1,034.18
734846NV-9FF	No ICPs	1	Annual Day MWh	56.00		\$369.03	\$/MWh	\$18.62	\$369.03	\$1,043	\$	1,411.78
7350005NV-3D0	No ICPs	1	Annual Day MWh	60.10		\$310.35	\$/MWh	\$28.35	\$310.35	\$1,704	\$	2,014.34
7350693NV-BBE	No ICPs	1	Annual Day MWh	45.71		\$304.06	\$/MWh	\$24.59	\$304.06	\$1,124	\$	1,428.07
735249NV-D8B	No ICPs	1	Annual Day MWh	115.86		\$1,305.94	\$/MWh	\$33.39	\$1,305.94	\$3,869	\$	5,175.09
740340NV-747	No ICPs	1	Annual Day MWh	166.05		-\$2,490.93	\$/MWh	\$32.55	-\$2,490.93	\$5,405	\$	2,914.09
740394NV-B0F	No ICPs	1	Annual Day MWh	150.09		\$30.71	\$/MWh	\$30.11	\$30.71	\$4,519	\$	4,549.73
7433294NV-FC6	No ICPs	1	Annual Day MWh	50.93		\$1,422.59	\$/MWh	\$27.96	\$1,422.59	\$1,424	\$	2,846.66
743331NV-CBF	No ICPs	1	Annual Day MWh	106.64		\$446.66	\$/MWh	\$29.94	\$446.66	\$3,193	\$	3,639.49
7433753NV-0E6	No ICPs	1	Annual Day MWh	236.03		-\$425.15	\$/MWh	\$35.48	-\$425.15	\$8,375	\$	7,949.50
744592NV-A06	No ICPs	1	Annual Day MWh	45.19		\$406.51	\$/MWh	\$14.81	\$406.51	\$669	\$	1,075.65
7447592NV-D72	No ICPs	1	Annual Day MWh	10.13		\$212.16	\$/MWh	\$17.85	\$212.16	\$181	\$	392.94
7501257NV-2E9	No ICPs	1	Annual Day MWh	69.25		\$502.83	\$/MWh	\$25.08	\$502.83	\$1,737	\$	2,239.43
750191NV-4A6	No ICPs	1	Annual Day MWh	142.80		-\$353.00	\$/MWh	\$33.72	-\$353.00	\$4,816	\$	4,462.52
7501996NV-A4D	No ICPs	1	Annual Day MWh	111.55		-\$1,045.02	\$/MWh	\$21.34	-\$1,045.02	\$2,380	\$	1,335.20
755825NV-937	No ICPs	1	Annual Day MWh	23.33		\$2,218.44	\$/MWh	\$30.35	\$2,218.44	\$708	\$	2,926.41
800449NV-3FB	No ICPs	1	Annual Day MWh	68.95		\$197.84	\$/MWh	\$29.77	\$197.84	\$2,053	\$	2,250.54
82029943NV-B5B	No ICPs	1	Annual Day MWh	25.95		\$2,208.48	\$/MWh	\$29.06	\$2,208.48	\$754	\$	2,962.67
8305375NV-D2C	No ICPs	1	Annual Day MWh	49.23		\$157.50	\$/MWh	\$27.17	\$157.50	\$1,338	\$	1,495.15
836598NV-F14	No ICPs	1	Annual Day MWh	367.20		-\$4,351.61	\$/MWh	\$31.83	-\$4,351.61	\$11,687	\$	7,335.70
8541431NV-DF3	No ICPs	1	Annual Day MWh	64.73		\$2,138.35	\$/MWh	\$32.22	\$2,138.35	\$2,085	\$	4,223.63
8665382NV-F7A	No ICPs	1	Annual Day MWh	248.90		-\$1,373.11	\$/MWh	\$35.74	-\$1,373.11	\$8,896	\$	7,522.79
8665408NV-7A3	No ICPs	1	Annual Day MWh	58.24		\$1,782.75	\$/MWh	\$30.52	\$1,782.75	\$1,778	\$	3,560.26
880344NV-C87	No ICPs	1	Annual Day MWh	467.64		-\$9,169.96	\$/MWh	\$33.58	-\$9,169.96	\$15,703	\$	6,533.44
8803601NV-E7B	No ICPs	1	Annual Day MWh	243.00		-\$1,682.81	\$/MWh	\$36.01	-\$1,682.81	\$8,750	\$	7,067.45
880375NV-73A	No ICPs	1	Annual Day MWh	102.60		\$2,278.07	\$/MWh	\$29.57	\$2,278.07	\$3,034	\$	5,311.73
8803767NV-900	No ICPs	1	Annual Day MWh	69.60		-\$668.52	\$/MWh	\$26.86	-\$668.52	\$1,869	\$	1,200.60
900319NV-09D	No ICPs	1	Annual Day MWh	87.86		\$1,087.35	\$/MWh	\$27.84	\$1,087.35	\$2,446	\$	3,533.01
900356NV-DE6	No ICPs	1	Annual Day MWh	341.95		-\$45.64	\$/MWh	\$28.67	-\$45.64	\$9,805	\$	9,759.21
9003573NV-568	No ICPs	1	Annual Day MWh	179.53		-\$591.68	\$/MWh	\$35.79	-\$591.68	\$6,425	\$	5,832.89
900358NV-E7D	No ICPs	1	Annual Day MWh	91.10		\$1,608.73	\$/MWh	\$33.46	\$1,608.73	\$3,048	\$	4,656.52

900390NV-B86	No ICPs	1	Annual Day MWh	128.21		\$3,326.86	\$/MWh	\$34.50	\$3,326.86	\$4,423	\$ 7,749.98
930505NV-E04	No ICPs	1	Annual Day MWh	390.81		\$2,355.97	\$/MWh	\$23.09	\$2,355.97	\$9,025	\$ 11,380.64
930921NV-E57	No ICPs	1	Annual Day MWh	100.34		\$1,514.83	\$/MWh	\$22.23	\$1,514.83	\$2,230	\$ 3,745.26
931326NV-837	No ICPs	1	Annual Day MWh	50.36		\$1,475.69	\$/MWh	\$21.03	\$1,475.69	\$1,059	\$ 2,534.44
931746NV-BC6	No ICPs	1	Annual Day MWh	116.09		\$1,461.36	\$/MWh	\$24.52	\$1,461.36	\$2,847	\$ 4,308.07
931760NV-71C	No ICPs	1	Annual Day MWh	75.19		\$2,056.59	\$/MWh	\$25.32	\$2,056.59	\$1,904	\$ 3,960.34
931775NV-0FE	No ICPs	1	Annual Day MWh	43.38		\$2,272.64	\$/MWh	\$23.77	\$2,272.64	\$1,031	\$ 3,303.94
931776NV-C3E	No ICPs	1	Annual Day MWh	59.99		\$2,423.65	\$/MWh	\$24.23	\$2,423.65	\$1,454	\$ 3,877.39
934525NV-5D1	No ICPs	1	Annual Day MWh	88.02		\$323.82	\$/MWh	\$20.02	\$323.82	\$1,762	\$ 2,086.08
Total											\$ 192,469
Half Hour Metered Individual	Units	Fixed	Units	Variable	Units	PTP Fixed	Units	PTP Variable	Fixed	Variable	Total
7205085NV-6A2	No ICPs	1.00	Annual Day MWh	129.46	\$/annum	\$1,735.02	\$/MWh	\$13.13	\$1,735.02	\$1,699	\$ 3,434.28
721862NV-A61	No ICPs	1.00	Annual Day MWh	265.30	\$/annum	\$2,813.24	\$/MWh	\$10.79	\$2,813	\$2,862	\$ 5,675.41
721876NV-1C6	No ICPs	1.00	Annual Day MWh	83.76	\$/annum	\$1,309.10	\$/MWh	\$20.12	\$1,309	\$1,685	\$ 2,994.39
7227011NV-2C2	No ICPs	1.00	Annual Day MWh	103.28	\$/annum	\$1,774.76	\$/MWh	\$17.29	\$1,775	\$1,786	\$ 3,560.55
722703NV-43B	No ICPs	1.00	Annual Day MWh	272.49	\$/annum	\$3,503.16	\$/MWh	\$12.70	\$3,503	\$3,461	\$ 6,963.77
722709NV-6AA	No ICPs	0.59	Annual Day MWh	8.02	\$/annum	\$634.11	\$/MWh	\$13.90	\$372	\$112	\$ 483.31
7229001NV-0AF	No ICPs	1.00	Annual Day MWh	87.79	\$/annum	\$1,421.91	\$/MWh	\$16.55	\$1,422	\$1,453	\$ 2,875.28
724179NV-031	No ICPs	1.00	Annual Day MWh	36.94	\$/annum	\$431.25	\$/MWh	\$14.14	\$431	\$522	\$ 953.57
7301102NV-5CA	No ICPs	1.00	Annual Day MWh	0.00	\$/annum	\$24.80	\$/MWh	\$0.00	\$25	\$0	\$ 24.80
7301164NV-BB5	No ICPs	1.00	Annual Day MWh	194.64	\$/annum	\$2,445.89	\$/MWh	\$11.91	\$2,446	\$2,318	\$ 4,763.49
73015753NV-A0E	No ICPs	1.00	Annual Day MWh	196.45	\$/annum	\$2,774.33	\$/MWh	\$12.09	\$2,774	\$2,376	\$ 5,150.25
7301908NV-756	No ICPs	1.00	Annual Day MWh	156.59	\$/annum	\$1,908.32	\$/MWh	\$11.12	\$1,908	\$1,742	\$ 3,650.00
7301973NV-CDF	No ICPs	1.00	Annual Day MWh	183.35	\$/annum	\$2,300.11	\$/MWh	\$12.10	\$2,300	\$2,219	\$ 4,519.32
7302313NV-BC5	No ICPs	1.00	Annual Day MWh	30.69	\$/annum	\$569.30	\$/MWh	\$19.64	\$569	\$603	\$ 1,172.12
7302953NV-36A	No ICPs	1.00	Annual Day MWh	198.38	\$/annum	\$2,736.59	\$/MWh	\$14.00	\$2,737	\$2,777	\$ 5,513.41
7317032NV-617	No ICPs	1.00	Annual Day MWh	215.64	\$/annum	\$4,224.18	\$/MWh	\$16.06	\$4,224	\$3,462	\$ 7,686.65
733399NV-C0D	No ICPs	1.00	Annual Day MWh	10.80	\$/annum	\$53.38	\$/MWh	\$2.79	\$53	\$30	\$ 83.47
734110NV-971	No ICPs	1.00	Annual Day MWh	237.09	\$/annum	\$4,175.29	\$/MWh	\$14.92	\$4,175	\$3,537	\$ 7,712.42

835871NV-C17	No ICPs	1.00	Annual Day MWh	228.46	\$/annum	\$12,355.12	\$/MWh	\$22.10	\$12,355	\$5,049	\$ 17,404.60
7341272NV-801	No ICPs	1.00	Annual Day MWh	84.85	\$/annum	\$2,233.34	\$/MWh	\$16.95	\$2,233	\$1,438	\$ 3,671.64
7341276NV-90B	No ICPs	1.00	Annual Day MWh	154.87	\$/annum	\$1,944.57	\$/MWh	\$12.26	\$1,945	\$1,899	\$ 3,843.33
734165NV-163	No ICPs	1.00	Annual Day MWh	655.28	\$/annum	\$9,915.31	\$/MWh	\$11.96	\$9,915	\$7,838	\$ 17,753.74
7341792NV-7BE	No ICPs	1.00	Annual Day MWh	218.41	\$/annum	\$3,010.04	\$/MWh	\$12.92	\$3,010	\$2,822	\$ 5,831.90
7341793NV-BFB	No ICPs	1.00	Annual Day MWh	142.28	\$/annum	\$2,412.92	\$/MWh	\$15.48	\$2,413	\$2,202	\$ 4,615.23
734188NV-482	No ICPs	1.00	Annual Day MWh	865.03	\$/annum	\$10,257.94	\$/MWh	\$12.03	\$10,258	\$10,403	\$ 20,660.69
734318NV-162	No ICPs	1.00	Annual Day MWh	147.20	\$/annum	\$1,583.99	\$/MWh	\$10.55	\$1,584	\$1,553	\$ 3,137.14
734424NV-A86	No ICPs	1.00	Annual Day MWh	61.23	\$/annum	\$942.08	\$/MWh	\$15.50	\$942	\$949	\$ 1,891.05
734460NV-929	No ICPs	1.00	Annual Day MWh	312.16	\$/annum	\$5,120.65	\$/MWh	\$14.33	\$5,121	\$4,473	\$ 9,593.66
734802NV-A50	No ICPs	1.00	Annual Day MWh	175.83	\$/annum	\$3,440.07	\$/MWh	\$18.09	\$3,440	\$3,182	\$ 6,621.61
740373NV-C7F	No ICPs	1.00	Annual Day MWh	151.23	\$/annum	\$3,139.43	\$/MWh	\$18.00	\$3,139	\$2,722	\$ 5,861.33
740385NV-DE7	No ICPs	1.00	Annual Day MWh	310.92	\$/annum	\$3,971.99	\$/MWh	\$12.71	\$3,972	\$3,951	\$ 7,922.53
740630NV-71F	No ICPs	1.00	Annual Day MWh	220.54	\$/annum	\$3,906.41	\$/MWh	\$18.14	\$3,906	\$4,001	\$ 7,907.30
740649NV-C13	No ICPs	1.00	Annual Day MWh	39.43	\$/annum	\$1,688.69	\$/MWh	\$17.41	\$1,689	\$687	\$ 2,375.41
7406951NV-064	No ICPs	1.00	Annual Day MWh	72.49	\$/annum	\$1,183.51	\$/MWh	\$16.23	\$1,184	\$1,176	\$ 2,359.78
7433292NV-E49	No ICPs	1.00	Annual Day MWh	382.79	\$/annum	\$6,574.11	\$/MWh	\$15.42	\$6,574	\$5,904	\$ 12,477.79
744103NV-5A5	No ICPs	1.00	Annual Day MWh	825.55	\$/annum	\$9,746.28	\$/MWh	\$11.76	\$9,746	\$9,711	\$ 19,457.02
744608NV-473	No ICPs	1.00	Annual Day MWh	289.44	\$/annum	\$4,787.03	\$/MWh	\$14.52	\$4,787	\$4,204	\$ 8,991.10
744611NV-08F	No ICPs	1.00	Annual Day MWh	263.08	\$/annum	\$4,331.96	\$/MWh	\$14.99	\$4,332	\$3,944	\$ 8,275.67
744655NV-320	No ICPs	1.00	Annual Day MWh	202.13	\$/annum	\$2,716.42	\$/MWh	\$12.98	\$2,716	\$2,623	\$ 5,339.92
7447142NV-C31	No ICPs	1.00	Annual Day MWh	173.05	\$/annum	\$3,675.21	\$/MWh	\$22.01	\$3,675	\$3,808	\$ 7,483.60
7447181NV-71E	No ICPs	1.00	Annual Day MWh	69.26	\$/annum	\$805.49	\$/MWh	\$11.52	\$805	\$798	\$ 1,603.37
754696NV-0EE	No ICPs	1.00	Annual Day MWh	276.62	\$/annum	\$3,648.65	\$/MWh	\$14.88	\$3,649	\$4,115	\$ 7,763.50
7551948NV-7E0	No ICPs	1.00	Annual Day MWh	322.75	\$/annum	\$6,042.71	\$/MWh	\$17.81	\$6,043	\$5,747	\$ 11,789.27
760735NV-A99	No ICPs	1.00	Annual Day MWh	113.47	\$/annum	\$2,226.24	\$/MWh	\$17.67	\$2,226	\$2,005	\$ 4,231.19
760737NV-A1C	No ICPs	1.00	Annual Day MWh	364.59	\$/annum	\$6,699.79	\$/MWh	\$19.01	\$6,700	\$6,932	\$ 13,631.32
7757907NV-783	No ICPs	1.00	Annual Day MWh	468.73	\$/annum	\$8,071.78	\$/MWh	\$16.19	\$8,072	\$7,586	\$ 15,658.19
7757994NV-4A4	No ICPs	1.00	Annual Day MWh	166.73	\$/annum	\$3,397.61	\$/MWh	\$20.54	\$3,398	\$3,425	\$ 6,822.87
810201NV-DAD	No ICPs	1.00	Annual Day MWh	94.33	\$/annum	\$1,745.59	\$/MWh	\$18.04	\$1,746	\$1,701	\$ 3,447.07
8102959NV-5D5	No ICPs	1.00	Annual Day MWh	415.23	\$/annum	\$7,139.25	\$/MWh	\$16.94	\$7,139	\$7,035	\$ 14,174.19

8144266NV-0A8	No ICPs	1.00	Annual Day MWh	295.97	\$/annum	\$4,565.06	\$/MWh	\$14.84	\$4,565	\$4,392	\$	8,956.92
825292NV-886	No ICPs	1.00	Annual Day MWh	971.70	\$/annum	\$12,330.39	\$/MWh	\$14.26	\$12,330	\$13,859	\$	26,189.08
8305967NV-D0E	No ICPs	1.00	Annual Day MWh	112.54	\$/annum	\$2,906.31	\$/MWh	\$23.58	\$2,906	\$2,653	\$	5,559.43
8305981NV-63B	No ICPs	1.00	Annual Day MWh	575.22	\$/annum	\$11,389.83	\$/MWh	\$19.61	\$11,390	\$11,283	\$	22,672.64
831121NV-B96	No ICPs	1.00	Annual Day MWh	97.87	\$/annum	\$1,239.22	\$/MWh	\$13.91	\$1,239	\$1,361	\$	2,600.39
832431NV-6DE	No ICPs	1.00	Annual Day MWh	193.21	\$/annum	\$2,942.68	\$/MWh	\$15.76	\$2,943	\$3,044	\$	5,986.67
835083NV-C88	No ICPs	1.00	Annual Day MWh	27.04	\$/annum	\$1,073.39	\$/MWh	\$40.58	\$1,073	\$1,097	\$	2,170.85
8365737NV-155	No ICPs	1.00	Annual Day MWh	473.19	\$/annum	\$9,128.10	\$/MWh	\$20.73	\$9,128	\$9,808	\$	18,936.24
8425758NV-FE5	No ICPs	1.00	Annual Day MWh	313.58	\$/annum	\$4,777.87	\$/MWh	\$15.25	\$4,778	\$4,781	\$	9,558.46
8509006NV-D55	No ICPs	1.00	Annual Day MWh	230.74	\$/annum	\$3,181.25	\$/MWh	\$12.37	\$3,181	\$2,854	\$	6,034.90
8509025NV-CC0	No ICPs	1.00	Annual Day MWh	402.55	\$/annum	\$8,697.37	\$/MWh	\$14.00	\$8,697	\$5,637	\$	14,333.97
8509026NV-000	No ICPs	1.00	Annual Day MWh	399.42	\$/annum	\$5,917.29	\$/MWh	\$13.22	\$5,917	\$5,279	\$	11,196.02
850908NV-B67	No ICPs	1.00	Annual Day MWh	1477.82	\$/annum	\$17,165.18	\$/MWh	\$11.78	\$17,165	\$17,409	\$	34,573.70
850948NV-9C2	No ICPs	1.00	Annual Day MWh	57.71	\$/annum	\$745.22	\$/MWh	\$11.77	\$745	\$679	\$	1,424.27
8509962NV-AA6	No ICPs	1.00	Annual Day MWh	68.37	\$/annum	\$755.05	\$/MWh	\$10.74	\$755	\$734	\$	1,489.27
8548111NV-903	No ICPs	1.00	Annual Day MWh	116.87	\$/annum	\$2,376.54	\$/MWh	\$20.41	\$2,377	\$2,386	\$	4,762.38
8665558NV-6AF	No ICPs	1.00	Annual Day MWh	118.68	\$/annum	\$1,992.26	\$/MWh	\$13.98	\$1,992	\$1,659	\$	3,651.27
880302NV-FAD	No ICPs	1.00	Annual Day MWh	269.87	\$/annum	\$2,838.12	\$/MWh	\$10.08	\$2,838	\$2,721	\$	5,559.58
8803031NV-F85	No ICPs	1.00	Annual Day MWh	440.72	\$/annum	\$5,617.98	\$/MWh	\$12.48	\$5,618	\$5,500	\$	11,118.32
8803032NV-345	No ICPs	1.00	Annual Day MWh	142.93	\$/annum	\$2,588.39	\$/MWh	\$17.28	\$2,588	\$2,470	\$	5,058.68
8803047NV-B57	No ICPs	1.00	Annual Day MWh	70.34	\$/annum	\$1,270.03	\$/MWh	\$17.06	\$1,270	\$1,200	\$	2,469.72
880308NV-D3C	No ICPs	1.00	Annual Day MWh	206.11	\$/annum	\$1,999.39	\$/MWh	\$9.96	\$1,999	\$2,052	\$	4,051.61
880309NV-179	No ICPs	1.00	Annual Day MWh	322.74	\$/annum	\$4,169.90	\$/MWh	\$12.78	\$4,170	\$4,126	\$	8,295.48
880314NV-48F	No ICPs	0.35	Annual Day MWh	0.65	\$/annum	\$1,738.94	\$/MWh	\$16.11	\$615	\$10	\$	625.06
880316NV-40A	No ICPs	0.00	Annual Day MWh	0.00	\$/annum	\$0.00	\$/MWh	\$0.00	\$0	\$0	\$	-
8803164NV-3C6	No ICPs	1.00	Annual Day MWh	177.51	\$/annum	\$2,781.84	\$/MWh	\$15.19	\$2,782	\$2,697	\$	5,478.89
8803165NV-F83	No ICPs	1.00	Annual Day MWh	101.73	\$/annum	\$1,478.26	\$/MWh	\$14.13	\$1,478	\$1,438	\$	2,916.07
880317NV-84F	No ICPs	1.00	Annual Day MWh	48.20	\$/annum	\$603.06	\$/MWh	\$15.06	\$603	\$726	\$	1,328.92
880321NV-E38	No ICPs	1.00	Annual Day MWh	341.93	\$/annum	\$4,186.72	\$/MWh	\$12.13	\$4,187	\$4,147	\$	8,333.48
880323NV-EBD	No ICPs	1.00	Annual Day MWh	386.56	\$/annum	\$4,168.93	\$/MWh	\$15.36	\$4,169	\$5,938	\$	10,107.15
880327NV-FB7	No ICPs	1.00	Annual Day MWh	782.45	\$/annum	\$11,834.29	\$/MWh	\$13.90	\$11,834	\$10,873	\$	22,707.57

8803283NV-7B5	No ICPs	1.00	Annual Day MWh	355.47	\$/annum	\$4,515.96	\$/MWh	\$12.80	\$4,516	\$4,551	\$ 9,066.78
880329NV-C2C	No ICPs	1.00	Annual Day MWh	1905.86	\$/annum	\$28,429.20	\$/MWh	\$15.27	\$28,429	\$29,112	\$ 57,540.84
8803298NV-3CC	No ICPs	1.00	Annual Day MWh	550.32	\$/annum	\$8,284.22	\$/MWh	\$16.04	\$8,284	\$8,826	\$ 17,109.78
880336NV-95F	No ICPs	1.00	Annual Day MWh	889.63	\$/annum	\$9,655.73	\$/MWh	\$10.69	\$9,656	\$9,513	\$ 19,168.60
880361NV-C9D	No ICPs	1.00	Annual Day MWh	1235.81	\$/annum	\$16,876.24	\$/MWh	\$13.13	\$16,876	\$16,229	\$ 33,105.50
8803625NV-224	No ICPs	1.00	Annual Day MWh	385.71	\$/annum	\$4,994.28	\$/MWh	\$12.96	\$4,994	\$4,998	\$ 9,992.16
880363NV-C18	No ICPs	1.00	Annual Day MWh	150.62	\$/annum	\$2,133.40	\$/MWh	\$12.49	\$2,133	\$1,881	\$ 4,014.72
880397NV-D05	No ICPs	1.00	Annual Day MWh	936.08	\$/annum	\$6,733.60	\$/MWh	\$10.72	\$6,734	\$10,037	\$ 16,770.85
880398NV-2DB	No ICPs	1.00	Annual Day MWh	117.17	\$/annum	\$1,309.54	\$/MWh	\$11.42	\$1,310	\$1,338	\$ 2,647.42
900305NV-92E	No ICPs	1.00	Annual Day MWh	353.47	\$/annum	\$5,699.63	\$/MWh	\$15.15	\$5,700	\$5,355	\$ 11,054.32
9003051NV-DBD	No ICPs	1.00	Annual Day MWh	562.32	\$/annum	\$9,456.53	\$/MWh	\$15.60	\$9,457	\$8,772	\$ 18,228.06
9003053NV-D38	No ICPs	1.00	Annual Day MWh	62.72	\$/annum	\$2,677.40	\$/MWh	\$14.83	\$2,677	\$930	\$ 3,607.21
900306NV-5EE	No ICPs	1.00	Annual Day MWh	282.70	\$/annum	\$3,509.45	\$/MWh	\$13.62	\$3,509	\$3,849	\$ 7,358.68
9003071NV-0E8	No ICPs	1.00	Annual Day MWh	1089.57	\$/annum	\$14,561.44	\$/MWh	\$12.88	\$14,561	\$14,036	\$ 28,597.22
900308NV-675	No ICPs	1.00	Annual Day MWh	764.42	\$/annum	\$11,127.82	\$/MWh	\$14.11	\$11,128	\$10,789	\$ 21,916.55
9003081NV-OFF	No ICPs	1.00	Annual Day MWh	237.54	\$/annum	\$3,819.94	\$/MWh	\$15.14	\$3,820	\$3,597	\$ 7,417.05
90030815NV-060	No ICPs	1.00	Annual Day MWh	112.20	\$/annum	\$1,251.31	\$/MWh	\$12.97	\$1,251	\$1,455	\$ 2,706.11
9003082NV-C3F	No ICPs	1.00	Annual Day MWh	155.34	\$/annum	\$2,513.50	\$/MWh	\$15.87	\$2,513	\$2,466	\$ 4,979.43
9003083NV-07A	No ICPs	1.00	Annual Day MWh	685.07	\$/annum	\$9,490.07	\$/MWh	\$13.98	\$9,490	\$9,575	\$ 19,065.46
9003114NV-B53	No ICPs	1.00	Annual Day MWh	55.48	\$/annum	\$525.47	\$/MWh	\$10.29	\$525	\$571	\$ 1,096.13
9003117NV-793	No ICPs	1.00	Annual Day MWh	714.99	\$/annum	\$12,761.10	\$/MWh	\$16.94	\$12,761	\$12,112	\$ 24,873.34
900313NV-20C	No ICPs	1.00	Annual Day MWh	165.63	\$/annum	\$2,149.82	\$/MWh	\$13.38	\$2,150	\$2,216	\$ 4,365.80
9003143NV-E91	No ICPs	1.00	Annual Day MWh	84.35	\$/annum	\$970.61	\$/MWh	\$11.02	\$971	\$929	\$ 1,899.70
9003212NV-9DF	No ICPs	1.00	Annual Day MWh	146.19	\$/annum	\$1,984.13	\$/MWh	\$12.66	\$1,984	\$1,851	\$ 3,835.16
9003235NV-940	No ICPs	1.00	Annual Day MWh	919.26	\$/annum	\$14,762.70	\$/MWh	\$15.43	\$14,763	\$14,185	\$ 28,947.75
9003244NV-058	No ICPs	1.00	Annual Day MWh	544.04	\$/annum	\$6,265.51	\$/MWh	\$11.00	\$6,266	\$5,987	\$ 12,252.54
900325NV-47B	No ICPs	1.00	Annual Day MWh	1861.94	\$/annum	\$21,692.73	\$/MWh	\$11.73	\$21,693	\$21,833	\$ 43,525.83
900327NV-4FE	No ICPs	1.00	Annual Day MWh	151.27	\$/annum	\$1,716.63	\$/MWh	\$11.02	\$1,717	\$1,667	\$ 3,383.71
900330NV-399	No ICPs	1.00	Annual Day MWh	1480.11	\$/annum	\$17,880.95	\$/MWh	\$11.88	\$17,881	\$17,578	\$ 35,458.98
9003385NV-2F6	No ICPs	1.00	Annual Day MWh	243.10	\$/annum	\$3,849.31	\$/MWh	\$14.63	\$3,849	\$3,556	\$ 7,405.09
900342NV-641	No ICPs	1.00	Annual Day MWh	194.51	\$/annum	\$3,184.83	\$/MWh	\$15.87	\$3,185	\$3,087	\$ 6,271.58

900350NV-C69	No ICPs	1.00	Annual Day MWh	124.22	\$/annum	\$2,345.37	\$/MWh	\$17.31	\$2,345	\$2,150	\$ 4,495.08
9003503NV-035	No ICPs	1.00	Annual Day MWh	154.92	\$/annum	\$4,097.20	\$/MWh	\$20.33	\$4,097	\$3,150	\$ 7,246.74
9003243NV-D92	No ICPs	1.00	Annual Day MWh	432.68	\$/annum	\$4,560.46	\$/MWh	\$10.63	\$4,560	\$4,598	\$ 9,158.13
8509245NV-937	No ICPs	1.00	Annual Day MWh	353.13	\$/annum	\$5,853.65	\$/MWh	\$10.78	\$5,854	\$3,807	\$ 9,660.48
900351NV-02C	No ICPs	1.00	Annual Day MWh	593.41	\$/annum	\$5,847.71	\$/MWh	\$9.93	\$5,848	\$5,892	\$ 11,739.95
9003603NV-336	No ICPs	1.00	Annual Day MWh	741.85	\$/annum	\$10,702.45	\$/MWh	\$14.58	\$10,702	\$10,817	\$ 21,519.71
900383NV-DEB	No ICPs	1.00	Annual Day MWh	202.42	\$/annum	\$3,721.11	\$/MWh	\$19.95	\$3,721	\$4,038	\$ 7,758.62
900384NV-021	No ICPs	1.00	Annual Day MWh	1013.08	\$/annum	\$16,137.61	\$/MWh	\$16.14	\$16,138	\$16,346	\$ 32,483.75
9003995NV-251	No ICPs	1.00	Annual Day MWh	291.21	\$/annum	\$5,029.58	\$/MWh	\$17.48	\$5,030	\$5,091	\$ 10,120.92
920755NV-4EA	No ICPs	1.00	Annual Day MWh	231.02	\$/annum	\$2,350.41	\$/MWh	\$8.19	\$2,350	\$1,893	\$ 4,243.28
930503NV-F8B	No ICPs	1.00	Annual Day MWh	59.14	\$/annum	\$1,009.93	\$/MWh	\$15.73	\$1,010	\$930	\$ 1,940.26
931704NV-9E6	No ICPs	1.00	Annual Day MWh	101.57	\$/annum	\$960.07	\$/MWh	\$10.63	\$960	\$1,080	\$ 2,040.13
931749NV-418	No ICPs	1.00	Annual Day MWh	199.61	\$/annum	\$1,176.54	\$/MWh	\$5.15	\$1,177	\$1,029	\$ 2,205.26
931777NV-07B	No ICPs	1.00	Annual Day MWh	1591.52	\$/annum	\$18,863.65	\$/MWh	\$9.81	\$18,864	\$15,610	\$ 34,473.91
933534NV-759	No ICPs	1.00	Annual Day MWh	346.09	\$/annum	\$1,245.95	\$/MWh	\$4.25	\$1,246	\$1,471	\$ 2,716.70
9406011NV-187	No ICPs	1.00	Annual Day MWh	974.55	\$/annum	\$12,401.57	\$/MWh	\$12.38	\$12,402	\$12,067	\$ 24,469.04
931741NV-60C	No ICPs	1.00	Annual Day MWh	515.05	\$/annum	\$25,023.21	\$/MWh	\$12.49	\$25,023	\$6,434	\$ 31,457.45
9406013NV-102	No ICPs	1.00	Annual Day MWh	279.15	\$/annum	\$5,828.48	\$/MWh	\$15.82	\$5,828	\$4,415	\$ 10,243.34
9408016NV-48D	No ICPs	1.00	Annual Day MWh	3694.61	\$/annum	\$57,740.79	\$/MWh	\$12.88	\$57,741	\$47,578	\$ 105,319.20
Total Half Hour Metered Individual											\$ 1,398,914.79

PTP₂₀₁₆Q₂₀₁₆	\$ 6,682,224.32
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Appendix D – Transmission Assets, Transactions and Restructuring of Prices (Clauses 11.2(d) and 11.6 – 11.8)

Clauses 11.2(d)(i), 11.7 and 11.8 – Electricity Invercargill Limited did not undertake a Restructure of its Prices that first applied during the current or preceding Assessment Period and therefore clauses 8.7 - 8.10 did not apply during the Assessment Period.

Clause 11.2(d)(ii) – Electricity Invercargill Limited did not receive a transfer of transmission assets from Transpower that became system fixed assets, or transferred system fixed assets to Transpower during the Assessment Period.

Clauses 11.2(d)(iii)-(iv) and 11.6 – Electricity Invercargill Limited did not participate in an Amalgamation, a Merger or Major Transaction for the Assessment Period. Clauses 10.1 – 10.4 therefore did not apply for the Assessment Period.

Appendix E – Quality Standard Compliance and Incentive (Clause 11.5(c), (d) and (f))

Quality Standard Compliance Calculations

Reliability Limits and Boundary Values

SAIDI and SAIFI Limits	
SAIDI Limit <i>2015-2020 regulatory period</i>	31.127
SAIFI Limit <i>2015-2020 regulatory period</i>	0.772
SAIDI Unplanned Boundary Value <i>2015-2020 regulatory period</i>	3.244
SAIFI Unplanned Boundary Value <i>2015-2020 regulatory period</i>	0.080
SAIDI Limit <i>2010-2015 regulatory period</i>	45.650
SAIFI Limit <i>2010-2015 regulatory period</i>	1.130

Reliability Assessment Calculations (2017 Assessment Period)

SAIDI Assessed Values		
<i>Raw data</i>		<i>Adjusted data</i>
SAIDI _B	Planned SAIDI	8.838
SAIDI _C	Unplanned SAIDI	9.154
SAIDI _B	Planned SAIDI multiplied by 0.5	4.419
SAIDI _C	Normalised unplanned SAIDI	9.051
SAIDI _{Assess (B+C)}		13.470

SAIFI Assessed Values

Raw data

<i>SAIFI_B</i>	Planned SAIFI	0.052
<i>SAIFI_C</i>	Unplanned SAIFI	0.265

Adjusted data

<i>SAIFI_B</i>	Planned SAIFI multiplied by 0.5	0.026
<i>SAIFI_C</i>	Normalised unplanned SAIFI	0.265

<i>SAIFI_{Assess (B+C)}</i>	0.291
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Normalisation

Days exceeding SAIDI Boundary Value within the 2016/17 Assessment Dataset

Date	Pre-Normalised unplanned SAIDI	Normalised unplanned SAIDI
9-Apr-16	3.343	3.244

Days exceeding SAIFI Boundary Value within the 2016/17 Assessment Dataset

Date	Pre-Normalised unplanned SAIFI	Normalised unplanned SAIFI

Prior Period Assessed Values

Assessed SAIDI Value 2015/16

SAIDI _{2014/15}	25.744	The sum of daily SAIDI Values in the 1 April 2015 - 31 March 2016 Normalised Assessment Dataset
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Assessed SAIFI Value 2015/16

SAIFI _{2015/16}	0.611	The sum of daily SAIFI Values in the 1 April 2015- 31 March 2016 Normalised Assessment Dataset
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Assessed SAIDI Value 2014/15

SAIDI _{2014/15}	41.350	The sum of daily SAIDI Values in the 1 April 2014 - 31 March 2015 Normalised Assessment Dataset
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Assessed SAIFI Value 2014/15

SAIFI _{2014/15}	0.790	The sum of daily SAIFI Values in the 1 April 2014 - 31 March 2015 Normalised Assessment Dataset
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Quality Incentive Calculations

Quality Incentive Adjustment (2017 Assessment Period)

Quality Incentive Adjustment		
Term	Description	Value \$
S_{SAIDI}	SAIDI incentive	67,826
S_{SAIFI}	SAIFI incentive	67,825
S_{TOTAL}	SAIDI incentive plus SAIFI incentive	135,651

SAIDI Incentive		
Term	Description	Value
$SAIDI_{Target}$	SAIDI target specified in DPP Determination	24.0759
$SAIDI_{Collar}$	SAIDI incentive range collar specified in DPP Determination	17.0250
$SAIDI_{Cap}$	SAIDI incentive range cap specified in DPP Determination	31.1267
$Starting\ price\ MAR$	Maximum allowable revenue for the 2015/16 year	\$13,565,000
$0.5 * REV_{RISK}$	Revenue at risk relating to SAIDI target (equal to 0.5% of MAR)	\$67,825
$SAIDI_{IR}$	SAIDI incentive rate per unit (equal to 50% of revenue at risk divided by Cap minus Target)	\$9,619
$SAIDI_{ASSESS}$	Assessed SAIDI value for purpose of incentive	17.0250
S_{SAIDI}	SAIDI incentive adjustment (equal to incentive rate multiplied by SAIDI target minus Assessed SAIDI value)	\$67,826

**SAIFI
Incentive**

SAIFI Incentive		
Term	Description	Value
<i>SAIFI Target</i>	SAIFI target specified in DPP Determination	0.5935
<i>SAIFI Collar</i>	SAIFI incentive range collar specified in DPP Determination	0.4153
<i>SAIFI Cap</i>	SAIFI incentive range cap specified in DPP Determination	0.7717
<i>Starting price MAR</i>	Maximum allowable revenue for the 2015/16 year	\$13,565,000
$0.5 * REV_{RISK}$	Revenue at risk relating to SAIFI target (equal to 0.5% of MAR)	\$67,825
<i>SAIFI_{IR}</i>	SAIFI incentive rate per unit (equal to revenue at risk divided by Cap minus Target)	\$380,612
<i>SAIFI_{ASSESS}</i>	Assessed SAIFI value for purpose of incentive	0.415
<i>SSAIFI</i>	SAIFI incentive adjustment (equal to incentive rate multiplied by SAIFI target minus Assessed SAIFI value)	\$67,825

Clause 11.5 (f)

Description of the cause of each Major Event Days

Following are the dates when major event days occurred with a description of the cause:

9 April 2016 - Bluff CB 4 tripped, cable “BAY” failed.

Appendix F – Policies and Procedures for Recording SAIDI and SAIFI (Clause 11.5(e))

Electricity Invercargill Limited contracts PowerNet to manage its network via an Outsourcing Agreement.

PowerNet has a number of ISO 9002 procedures that govern the operational processes that surround the interruption, restoration and quality of supply to its customers. These procedures document the process by which managing, recording and reporting of outages is performed by PowerNet. This is carried out by following a series of flow charts, documents, forms and instructions contained within the following procedures:

PNM 65 – Planned Outages

PNM 69 – Network Faults, Defects and Supply Complaints

PNM 71 – Use of Operating Orders

Key items within these procedures that relate to the recording and reporting of SAIDI and SAIFI statistics include:

- Responsibilities for recording faults and outages at the system control operator level through to reviewing and reporting of faults and outages daily by management, weekly at operations meetings and monthly at board meetings.
- Methods by which notification of planned and unplanned outages are identified and captured from various sources such as customers, network equipment, contractors, Transpower, the public or emergency services.
- The use of Operating Orders for planned maintenance and unplanned fault restoration and how the information from these orders flow through to the Outage Reporting System in the form of duration of outages and number of customers affected.
- The recording of all faults and outages, however for the reporting of SAIDI and SAIFI only the inclusion of outages of a duration exceeding one minute or affecting more than three customers is recorded.
- The method of calculating SAIDI and SAIFI for outages which are progressively restored.
- The preparation, retention and archiving of supporting records and data.

PowerNet interprets an “Interruption” (as defined in the Default Price-Quality Path Determinations) as the loss of power to a single consumer due to a single root cause.

Therefore cases where a customer receives multiple power cuts during the remediation of a single root cause are considered to be single interruptions for the purposes of SAIDI/SAIFI calculation. This interpretation maintains consistency with the approach used to calculate the quality limits under which EIL operates.