

Electricity Invercargill Limited

DEFAULT PRICE QUALITY PATH COMPLIANCE STATEMENT

FOR THE ASSESSMENT DATE 31 MARCH 2018

*Pursuant to the Electricity Distribution Services Default Price-Quality
Path Determination 2015*

31 May 2018

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1) Compliance with the Price Path (Clause 11.2(a)(i))

Electricity Invercargill Limited complied with the price path during the Assessment Period ending 31 March 2018, as specified in the *Electricity Distribution Services Default Price-Quality Path Determination 2015*.

Clause 8.3 - The notional revenue (NR) of a Non-exempt EDB in the Assessment Period must not exceed the allowable notional revenue (ANR) for the Assessment Period.

Compliance is demonstrated in the following table, which demonstrates that notional revenue during the Assessment Period does not exceed allowable notional revenue.

| | | |
|------------------------|---|------------|
| Test: | $NR_{2017/18} \leq ANR_{2017/18}$ | |
| NR _{2017/18} | \$ | 13,861,716 |
| ANR _{2017/18} | \$ | 13,928,032 |
| Result | | 0.995 < 1 |
| Result | <i>Price Path has not been breached</i> | |

Supporting evidence is presented in Appendices A, B, C and D.

Compliance with the Quality Standards (Clause 11.2(a)(ii))

Electricity Invercargill complied with all requirements of the quality standards during the Assessment Period ending 31 March 2018, as specified in the *Electricity Distribution Services Default Price-Quality Path Determination 2015*.

2018 Reliability Assessment (9.1(a))

Clause 9.1(a) requires compliance with Clause 9.2: To comply with the annual reliability assessment for the current Assessment Period:

- a Non-exempt EDB's SAIDI Assessed Values for the Assessment Period must not exceed the SAIDI Limit specified in Schedule 4A; and
- a Non-exempt EDB's SAIFI Assessed Values for the Assessment Period must not exceed the SAIFI Limit specified in Schedule 4A.

Compliance is demonstrated in the following tables.

| | | |
|---------------------------------|--|--|
| Test: | $SAIDI_{Assess\ 2017/18} \leq SAIDI_{Limit}$ | |
| SAIDI _{Assess 2017/18} | 27.48 | |
| SAIDI _{Limit} | 31.13 | |
| | 0.883 < 1 | |
| Clause 9.1(a) Result: | <i>Does not exceed limit</i> | |

| | | |
|---------------------------------|--|--|
| Test: | $SAIFI_{Assess\ 2017/18} \leq SAIFI_{Limit}$ | |
| SAIFI _{Assess 2017/18} | 0.47 | |
| SAIFI _{Limit} | 0.77 | |
| | 0.612 < 1 | |
| Clause 9.1(a) Result: | <i>Does not exceed limit</i> | |

Supporting evidence is presented in Appendices E and F.

Prior Period Reliability Assessment (9.1(b))

Clause 9.1(b) requires that a Non-exempt EDB must have complied with the annual reliability assessments in each of the two preceding Assessment Periods.

Compliance is demonstrated in the following tables.

| | | | |
|----------------------|------------------------------|----------------------|------------------------------|
| SAIDI Assess 2016/17 | 13.47 | SAIFI Assess 2016/17 | 0.29 |
| SAIDI Limit 2016/17 | 31.13 | SAIFI Limit 2016/17 | 0.77 |
| 0.433 | < 1 | 0.377 | < 1 |
| | <i>Does not exceed limit</i> | | <i>Does not exceed limit</i> |

| | | | |
|----------------------|------------------------------|----------------------|------------------------------|
| SAIDI Assess 2015/16 | 25.74 | SAIFI Assess 2015/16 | 0.61 |
| SAIDI Limit 2015/16 | 31.13 | SAIFI Limit 2015/16 | 0.77 |
| 0.827 | < 1 | 0.791 | < 1 |
| | <i>Does not exceed limit</i> | | <i>Does not exceed limit</i> |

Compliance Summary

Clause 9.1 A Non-exempt EDB must, in respect of each Assessment Period, either:

- (a) comply with the annual reliability assessment specified in clause 9.2 for that Assessment Period; or
- (b) have complied with the annual reliability assessment in each of the two preceding Assessment Periods

| | SAIDI | SAIFI | Compliance |
|--|---------------------------------------|-----------------------|-----------------|
| Compliance with 9.1(a) 2017/18 Assessment Period | Does not exceed limit | Does not exceed limit | Complies |
| or | | | |
| Compliance with 9.1(b) | | | Complies |
| 2016/17 Assessment Period | Does not exceed limit | Does not exceed limit | <i>Complies</i> |
| 2015/16 Assessment Period | Does not exceed limit | Does not exceed limit | <i>Complies</i> |
| Clause 9.1 Result: | Complies with Quality Standard | | |

Director Certification (Clause 11.3(a))

We, Thomas Campbell and Ross Lindsay Smith, being directors of Electricity Invercargill Limited certify that, having made all reasonable enquiry, to the best of our knowledge and belief, the attached Annual Compliance Statement of Electricity Invercargill Limited, and related information, prepared for the purposes of the Electricity Distribution Services *Default Price – Quality Path Determination 2015* are true and accurate.



Thomas Campbell



Ross Lindsay Smith

31 May 2018

4. Assurance Report (Clause 11.3(b))



INDEPENDENT ASSURANCE REPORT TO THE DIRECTORS OF ELECTRICITY INVERCARGILL LIMITED AND THE COMMERCE COMMISSION

The Auditor-General is the auditor of Electricity Invercargill Limited (the company). The Auditor-General has appointed me, Nathan Wylie, using the staff and resources of PricewaterhouseCoopers, to provide an opinion, on his behalf, on whether the Default Price Quality Path Compliance Statement ("the Annual Compliance Statement") for the year ended on 31 March 2018 on pages 2 to 4 and 9 to 46 has been prepared, in all material respects, with the Electricity Distribution Services Default Price-Quality Path Determination 2015 (the Determination).

Directors' responsibilities for the Annual Compliance Statement

The directors of the company are responsible for the preparation of the Annual Compliance Statement in accordance with the Determination, and for such internal control as the directors determine is necessary to enable the preparation of an Annual Compliance Statement that is free from material misstatement.

Our responsibility for the Annual Compliance Statement

Our responsibility is to express an opinion on whether the Annual Compliance Statement has been prepared, in all material respects, in accordance with the Determination.

Basis of opinion

We conducted our engagement in accordance with the International Standard on Assurance Engagements (New Zealand) 3000 (Revised): *Assurance Engagements Other Than Audits or Reviews of Historical Financial Information* and the Standard on Assurance Engagements 3100: *Compliance Engagements* issued by the External Reporting Board. Copies of these standards are available on the External Reporting Board's website.

These standards require that we comply with ethical requirements and plan and perform our assurance engagement to provide reasonable assurance about whether the Annual Compliance Statement has been prepared in all material respects in accordance with the Determination.

We have performed procedures to obtain evidence about the amounts and disclosures in the Annual Compliance Statement. The procedures selected depend on our judgement, including the assessment of the risks of material misstatement of the Annual Compliance Statement, whether due to fraud or error or non-compliance with the Determination. In making those risk assessments, we considered internal control relevant to the company's preparation of the Annual Compliance Statement in order to design procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the company's internal control.

In assessing the disclosures about compliance with the price path in clause 8 of the Determination for the assessment period ended on 31 March 2018, our assurance engagement included examination, on a test basis, of evidence relevant to the amounts and disclosures contained on pages 2 and 9 to 40 of the Annual Compliance Statement.



In assessing the disclosures about compliance with the quality standards in clause 9 of the Determination for the assessment period ended on 31 March 2018, our assurance engagement included examination, on a test basis, of evidence relevant to the amounts and disclosures contained on pages 3 to 4 and 41 to 46 of the Annual Compliance Statement.

Our assurance engagement also included assessment of the significant estimates and judgements, if any, made by the company in the preparation of the Annual Compliance Statement.

We believe that the evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Use of this report

This independent assurance report has been prepared solely for the directors of the company and for the Commerce Commission for the purpose of providing those parties with reasonable assurance about whether the Annual Compliance Statement has been prepared, in all material respects, in accordance with the Determination. We disclaim any assumption of responsibility for any reliance on this report to any person other than the directors of the company or the Commerce Commission, or for any other purpose than that for which it was prepared.

Scope and inherent limitations

Because of the inherent limitations of a reasonable assurance engagement, and the test basis of the procedures performed, it is possible that fraud, error or non-compliance may occur and not be detected.

We did not examine every transaction, adjustment or event underlying the Annual Compliance Statement nor do we guarantee complete accuracy of the Annual Compliance Statement. Also we did not evaluate the security and controls over the electronic publication of the Annual Compliance Statement.

The opinion expressed in this independent assurance report has been formed on the above basis.

Independence and quality control

When carrying out the engagement, we complied with the Auditor-General's:

- independence and other ethical requirements, which incorporate the independence and ethical requirements of Professional and Ethical Standard 1 (Revised) issued by the New Zealand Auditing and Assurance Standards Board; and
- quality control requirements, which incorporate the quality control requirements of Professional and Ethical Standard 3 (Amended) issued by the New Zealand Auditing and Assurance Standards Board.

We also complied with the independent auditor requirements specified in the Determination.



The Auditor-General, and his employees, and PricewaterhouseCoopers and its partners and employees may deal with the company on normal terms within the ordinary course of trading activities of the company. Other than any dealings on normal terms within the ordinary course of business, this engagement, the annual audit of the company's financial statements, Electricity Distribution (Information Disclosure) Determination 2012 and other regulatory requirements of the Commerce Act 1986, we have no relationship with or interests in the company.

Opinion

In our opinion:

- as far as appears from an examination, the information used in the preparation of the Annual Compliance Statement has been properly extracted from the company's accounting and other records, and has been sourced, where appropriate, from its financial and non-financial systems; and
- the Company has complied, in all material respects, with the Determination in preparing the Annual Compliance Statement for the assessment period ended 31 March 2018.

In forming our opinion, we have obtained sufficient recorded evidence and all the information and explanations we have required.

A handwritten signature in blue ink, appearing to read 'Nathan Wylie', is written over the typed name and title.

Nathan Wylie
PricewaterhouseCoopers
On behalf of the Auditor-General
Christchurch, New Zealand
31 May 2018

Appendix A – Price Path Compliance Calculations (Clause 11.4(c))

Electricity Distribution Services Default Price-Quality Path Determination 2015

Price Path Inputs and Calculations for the Assessment Date 31 March 2018

Clause 8.4

Table 2

| Allowable Notional Revenue 2017/18 | | |
|-------------------------------------|---|------------|
| Term | Description | Value \$ |
| $\Sigma DP_{2016/17} * Q_{2015/16}$ | Distribution Prices between 1 April 2016 and 31 March 2017 multiplied by Quantities for year ending 31 March 2016 | 13,801,124 |
| $ANR_{2016/17} - NR_{2016/17}$ | Revenue differential for year ending 31 March 2017 | 80,777 |
| $(1 + \Delta CPI_{2017/18})$ | Average change in Consumer Price Index | 1.0033 |
| X | X Factor, as specified in Schedule 1 of the DPP Determination | |
| $ANR_{2017/18}$ | Allowable Notional Revenue for the year ending 31 March 2018 | 13,928,032 |

| $\Delta CPI_{2017/18}$ | | | |
|------------------------|-------|------------------------|-----|
| Denominator | | Numerator | |
| CPI _{Dec2014} | 976 | CPI _{Dec2015} | 977 |
| CPI _{Mar2015} | 975 | CPI _{Mar2016} | 979 |
| CPI _{Jun2015} | 979 | CPI _{Jun2016} | 983 |
| CPI _{Sep2015} | 982 | CPI _{Sep2016} | 986 |
| $\Delta CPI_{2017/18}$ | 0.33% | | |

Source: Statistics NZ, SE9A Series

Clause 8.5

Table 3

| Notional Revenue 2017/18 | | |
|-------------------------------------|---|------------|
| Term | Description | Value \$ |
| $\Sigma DP_{2017/18} * Q_{2015/16}$ | Distribution Prices between 1 April 2017 and 31 March 2018 multiplied by Quantities for year ending 31 March 2016 | 13,861,716 |
| $NR_{2017/18}$ | Notional Revenue for the year ending 31 March 2017 | 13,861,716 |

Appendix B – Pass-through Balance and Pass-through & Recoverable Costs (Clause 11.4(e) – (k))

Clause 8.6

Table 4

| Pass-through Balance 2017/18 | | |
|---|---|-----------|
| Term | Description | Value \$ |
| <i>PTP_{2017/18}Q_{2017/18}</i> | Pass-through Prices during 2017/2018 multiplied by 31 March 2018 Quantities | 7,084,363 |
| <i>K_{2017/18}</i> | Rates on system fixed assets for the year ending 31 March 2018 | 124,829 |
| | Commerce Act levies for the year ending 31 March 2018 | 30,442 |
| | Electricity Authority levies for the year ending 31 March 2018 | 46,870 |
| | EGCC levies for the year ending 31 March 2018 | 9,270 |
| <i>V_{2017/18}</i> | Transpower transmission charges for the year ending 31 March 2018 | 6,583,874 |
| | Transpower New Investment Contract charges for the year ending 31 March 2018 | 388,790 |
| | System operator services charges for the year ending 31 March 2018 | |
| | Avoided transmission charges resulting from purchase of transmission assets from Transpower for the year ending 31 March 2018 | |
| | Distributed generation allowance for the year ending 31 March 2018 | |
| | Claw-back for the year ending 31 March 2018 | |
| | NPV wash-up allowance for the year ending 31 March 2018 | |
| | Energy efficiency and demand-side management incentive allowance for the year ending 31 March 2018 | |
| | Catastrophic event allowance for the year ending 31 March 2018 | |
| | Extended reserves allowance for the year ending 31 March 2018 | |
| | Quality incentive adjustment for the year ending 31 March 2018 | (25,557) |
| | Capex wash-up adjustment for the year ending 31 March 2018 | 81,000 |
| | Reconsideration event allowance for the year ending 31 March 2018 | |
| <i>PTB_{2016/17}</i> | Pass-through balance from previous Assessment Period | (66,274) |
| <i>r</i> | Cost of Debt | 6.09% |
| <i>PTB_{2017/18}</i> | Pass-through balance for the Assessment Period ending 31 March 2018 | (225,464) |

Table 5

| Pass-through Balance Reconciliation 2017/18 | | |
|--|---|-----------------|
| Term | Description | Value \$ |
| <i>PTP_{2017/18}Q_{2017/18}</i> | Pass-through Prices during 2017/2018 multiplied by 31 March 2018 Quantities | 7,084,363 |
| <i>Total Pass-through and Recoverable Costs</i> | Total Pass-through and Recoverable Costs for the year ending 31 March 2018 | 7,239,517 |
| <i>PTB_{2017/18}</i> | Pass-through Balance for the Assessment Period ending 31 March 2018 | (225,464) |
| <i>PTB_{2016/17}</i> | Pass-through Balance from previous Assessment Period | (66,274) |
| <i>Difference</i> | Reconciliation between Pass-through Balance for the Assessment Period with the Pass-through Balance for the preceding Assessment Period | (159,190) |

Compliance with clause 11.4 (e)(i)

Methodology for calculating Distribution Prices and Pass-through Prices.

EIL's pricing model is used to calculate the distribution and pass-through prices for each category of customers. The pricing model clearly defines as separate inputs the distribution costs, the recoverable costs and the total pass-through costs that are to be recovered for the regulatory period. Forecast energy volumes are estimated and inputted into the model as the basis for the recovery of variable line charge revenue. The calculation of all these costs into distribution prices and pass-through prices is completed in the following way:

Pass-through Costs

The total pass-through costs plus the estimated pass through balance from last year are budgeted at \$275,723 this total is divided by the total number of ICP's on the network to arrive at a per ICP amount of \$15.86 which is then allocated to each ICP. The individual line charge customer group account for \$2,839 and the balance of \$272,884 is recovered by the group customers.

Recoverable Costs

Recoverable costs of \$6,972,663 which are made up of Transmission charges, Transpower new investment charges are entered into the pricing model as Transpower Charges. Capex wash-up and Quality Incentive charges are also recovered as recoverable costs, these amounted to \$58,293.

The Transpower charges are allocated to the two customer groups in the following way:

1. Individual Line Charge Customers

Each individual line charge customer is entered into the pricing model separately. Transpower connection and new investment charges are allocated to each ICP based on the ICP's capacity, peak demand and consumption. Transpower interconnection charges are allocated to these ICP's based on each ICP's co-incident demand with that of Transpower's 100 peak demand times. These peaks are then averaged and multiplied by the interconnection rate of \$123.98 to allocate the annual interconnection component of the Transpower charges. The sum of these charges makes up the total Transpower charge. Individual line charge customers account for \$1,676,648.

2. Group Customers

Once the allocation of the Transpower charges has been calculated for the individual line charge customers the balance of \$5,296,015 is allocated over the group customers based on the same quantity inputs as for the individual group.

The Capex wash-up charges are recovered through the pricing model on the same basis as the sub-transmission costs. The individual line charge customers recovered \$9,094 and the group customers \$49,199.

Distribution Charges

The distribution charges of \$13,814,129, are allocated to each ICP in accordance with the line pricing methodology with the combination of the pass-through costs and recoverable costs the total line charge is calculated.

Derivation of the Prices

Individual Line charge customers

Once the total annual line charge has been calculated for each ICP, the Pass-through Price is calculated by summing the Pass-through Costs and Recoverable Costs together and dividing by the total line charge, this percentage is then multiplied to the fixed charge and the variable charge to arrive at the fixed pass-through price and the variable pass-through price. The distribution price for the fixed charge is the result of the total fixed charge minus the pass-through price. The distribution price for the variable charge is the total variable price minus the pass-through price.

Group Customers

After the total revenue for the individual line charge customers has been calculated the remaining total revenue of \$17,495,246 is to be collected by the group customers. Of the \$17,495,246 to be collected, \$5,617,911 is the recoverable and pass-through costs. To calculate the pass-through price we divide the recoverable and pass-through costs by the total revenue to arrive at the pass-through price percentage. This percentage is then multiplied by the total fixed charge and multiplied by the total variable price for each tariff option to calculate the pass-through price.

The distribution price is the total price minus the pass-through price for each tariff component.

Clause 11.4 (i)

**Electricity Distribution Services Default Price-Quality Path Determination 2015
Pass-through Costs
for the Assessment Date 31 March 2018**

Table 6

| Pass-through Costs for year ending March 2018 | | | | |
|---|----------------|----------------|-----------------|---------------|
| K _{2017/18} | Actual (\$) | Forecast (\$) | Variance (\$) | Variance (%) |
| Rates on system fixed assets | 124,829 | 128,007 | (3,178) | (2.5%) |
| Commerce Act levies | 30,442 | 26,429 | 4,013 | 15.2% |
| Electricity Authority levies | 46,870 | 57,789 | (10,919) | (18.9%) |
| EGCC levies | 9,270 | 9,306 | (36) | (0.4%) |
| Total Pass-through Costs | 211,411 | 221,531 | (10,120) | (4.6%) |

**Electricity Distribution Services Default Price-Quality Path Determination 2015
Recoverable Costs
for the Assessment Date 31 March 2018**

Table 7

| Recoverable Costs for year ending March 2018 | | | | |
|--|------------------|------------------|---------------|--------------|
| V _{2017/18} | Actual (\$) | Forecast (\$) | Variance (\$) | Variance (%) |
| Transpower transmission charges | 6,583,874 | 6,583,874 | - | 0.0% |
| New investment contract charges | 388,790 | 388,790 | - | 0.0% |
| System operator services charges | - | | - | 0.0% |
| Avoided transmission charges - purchases from Transpower | - | | - | 0.0% |
| Distributed generation allowance | - | | - | 0.0% |
| Claw-back | - | | - | 0.0% |
| NPV wash-up allowance | - | | - | 0.0% |
| Energy efficiency allowance | - | | - | 0.0% |
| Catastrophic event allowance | - | | - | 0.0% |
| Extended reserves allowance | - | | - | 0.0% |
| Quality incentive adjustment | (25,557) | (22,707) | (2,850) | 12.6% |
| Capex wash-up adjustment | 81,000 | 81,000 | - | 0.0% |
| Reconsideration event allowance | - | | - | 0.0% |
| Total Recoverable Costs | 7,028,106 | 7,030,956 | - | 0.0% |

Clause 11.4(j)**Explanation for variances**

At the time of setting our prices the actual amounts for pass-through costs are unknown, we therefore estimate these based on a re-forecast of the previous year.

The variance in the forecast amount and actual amount for the Commerce Act levies is due to an un-forecasted wash-up invoice from the previous period. Electricity Authority levies was below forecast due to a refund invoice from the previous period and a lowering of the levy rates.

Clause 11.4(h)

Disclosure of New Investment Contracts

EIL did not enter into any New Investment Contracts in the assessment period, therefore there is no disclosure.

Appendix C – Price and Quantity Schedules (Clause 11.4(c) – (d))

Notional Revenue at the Assessment Date (31 March 2018)

| Customer Name | Capacity Code | Numbers | DP Fixed Charge per Day | Annual Fixed Charge |
|--------------------------------------|---------------|---|---------------------------|---------------------|
| EIL City Single phase | | Q_{i2016} No of ICP's | DP_{i2018} | |
| 1-7.5 kVA (35 amp) | ND08P | 18 | \$ 0.4660 | \$ 2,985 |
| 1-7.5 kVA (35 amp) | ND08Q | 134 | \$ 0.3241 | \$ 15,846 |
| 7.5-20 kVA (80 amp) | ND20P | 651 | \$ 0.8610 | \$ 205,042 |
| 7.5-20 kVA (80 amp) | ND20Q | 9790 | \$ 0.5979 | \$ 2,142,396 |
| 20kVA (80 amp) Low | NDL20P | 429 | \$ 0.1018 | \$ 15,993 |
| 20kVA (80 amp) Low | NDL20Q | 4136 | \$ 0.0679 | \$ 102,783 |
| 1-7.5 kVA (35 amp) Low | NDL08P | 10 | \$ 0.1018 | \$ 369 |
| 1-7.5 kVA (35 amp) Low | NDL08Q | 78 | \$ 0.0679 | \$ 1,928 |
| Non-Domestic Single Phase | | | | |
| 0-1 kVA | NS001L | 4730 | \$ 0.0713 | \$ 123,429 |
| 0-1 kVA | NS001P | 45 | \$ 0.3343 | \$ 5,496 |
| 8 kVA 1 Phase - All Peak | NS008P | 176 | \$ 0.4660 | \$ 30,075 |
| 8 kVA 1 Phase - With Off Peak | NS008Q | 12 | \$ 0.3241 | \$ 1,463 |
| 20 kVA 1 Phase - All Peak | NS020P | 291 | \$ 0.8610 | \$ 91,570 |
| 20 kVA 1 Phase - With Off Peak | NS020Q | 109 | \$ 0.5979 | \$ 23,889 |
| | | | | |
| Three phase | | | | |
| 0-15kVA (20 amp) | NT015P | 65 | \$ 0.7197 | \$ 17,144 |

| | | | | | | |
|--|----------------|---------------|-----------------|------------------------|----|-------------------------|
| 0-15kVA | NT015Q | 10 | \$ | 0.4660 | \$ | 1,706 |
| 15-30 kVA (45 amp) | NT030P | 560 | \$ | 1.2057 | \$ | 247,157 |
| 15-30 kVA | NT030Q | 138 | \$ | 0.8205 | \$ | 41,367 |
| 30-50 kVA | NT050P | 297 | \$ | 2.4618 | \$ | 267,903 |
| 30-50 kVA | NT050Q | 76 | \$ | 1.6717 | \$ | 46,602 |
| 50-75 kVA | NT075P | 118 | \$ | 5.0553 | \$ | 218,174 |
| 50-75 kVA | NT075Q | 12 | \$ | 3.6776 | \$ | 16,264 |
| 75-100 kVA | NT100P | 61 | \$ | 6.1494 | \$ | 138,042 |
| 75-100 kVA | NT100Q | 8 | \$ | 4.4577 | \$ | 13,188 |
| Total Group Customers Fixed Charges | | | | | \$ | 3,770,810 |
| Variable Charges | Day/MWH | \$/MWH | Total | | | |
| Domestic & Commercial | 127,073.43 | \$ 49.96 | \$ 6,348,588.72 | | | |
| EIL 20 KVA Low | 22,908.46 | \$ 77.32 | \$ 1,771,282.13 | | | |
| EIL 8 KVA Low | 413.75 | \$ 63.19 | \$ 26,144.95 | | | |
| Total Variable Charges | | | | \$ 8,146,015.79 | | \$ 11,916,825.97 |

| Individual Line Charge Customers | | | | | | | | | | | |
|---|--------------|--------------|----------------|-----------------|--------------|-----------------|--------------|--------------------|--------------|-----------------|--------------|
| ICP Number Non TOU | Units | Fixed | Units | Variable | Units | DP Fixed | Units | DP Variable | Fixed | Variable | Total |
| 7227954NV-421 | No ICPs | 1 | Annual Day MWh | 44.13 | \$/annum | \$771.48 | \$/MWh | \$42.28 | \$771.48 | \$1,866 | \$ 2,637.30 |
| 724187NV-3BD | No ICPs | 1 | Annual Day MWh | 219.99 | \$/annum | -\$1,552.36 | \$/MWh | \$37.29 | -\$1,552.36 | \$8,203 | \$ 6,650.93 |
| 730158NV-F40 | No ICPs | 1 | Annual Day MWh | 16.87 | \$/annum | \$878.44 | \$/MWh | \$59.78 | \$878.44 | \$1,008 | \$ 1,886.73 |
| 7302304NV-CA2 | No ICPs | 1 | Annual Day MWh | 95.03 | \$/annum | \$779.17 | \$/MWh | \$45.13 | \$779.17 | \$4,288 | \$ 5,067.65 |
| 730262NV-92A | No ICPs | 1 | Annual Day MWh | 111.00 | \$/annum | \$2,402.76 | \$/MWh | \$41.54 | \$2,402.76 | \$4,611 | \$ 7,013.70 |
| 731881NV-4FA | No ICPs | 1 | Annual Day MWh | 88.97 | \$/annum | \$3,646.48 | \$/MWh | \$38.90 | \$3,646.48 | \$3,461 | \$ 7,107.45 |
| 733395NV-F13 | No ICPs | 1 | Annual Day MWh | 105.00 | \$/annum | \$1,666.19 | \$/MWh | \$55.16 | \$1,666.19 | \$5,792 | \$ 7,457.99 |
| 734325NV-9C1 | No ICPs | 1 | Annual Day MWh | 57.84 | \$/annum | \$985.76 | \$/MWh | \$54.55 | \$985.76 | \$3,155 | \$ 4,140.73 |
| 734326NV-501 | No ICPs | 1 | Annual Day MWh | 189.99 | \$/annum | \$1,235.87 | \$/MWh | \$43.30 | \$1,235.87 | \$8,227 | \$ 9,462.44 |

| | | | | | | | | | | | |
|----------------|---------|------|----------------|--------|----------|--------------|--------|---------|--------------|----------|--------------|
| 734355NV-C9C | No ICPs | 1 | Annual Day MWh | 46.80 | \$/annum | \$3,977.83 | \$/MWh | \$54.43 | \$3,977.83 | \$2,547 | \$ 6,525.15 |
| 734360NV-62B | No ICPs | 1 | Annual Day MWh | 119.26 | \$/annum | -\$1,297.20 | \$/MWh | \$44.99 | -\$1,297.20 | \$5,365 | \$ 4,068.19 |
| 7344583NV-C71 | No ICPs | 1 | Annual Day MWh | 4.39 | \$/annum | \$2,537.33 | \$/MWh | \$65.69 | \$2,537.33 | \$288 | \$ 2,825.54 |
| 734470NV-384 | No ICPs | 1 | Annual Day MWh | 66.00 | \$/annum | \$4,145.38 | \$/MWh | \$61.87 | \$4,145.38 | \$4,084 | \$ 8,228.89 |
| 734846NV-9FF | No ICPs | 1 | Annual Day MWh | 49.12 | \$/annum | -\$168.13 | \$/MWh | \$44.91 | -\$168.13 | \$2,206 | \$ 2,037.91 |
| 7350005NV-3D0 | No ICPs | 1 | Annual Day MWh | 81.19 | \$/annum | \$1,172.60 | \$/MWh | \$41.43 | \$1,172.60 | \$3,364 | \$ 4,536.20 |
| 7350693NV-BBE | No ICPs | 1 | Annual Day MWh | 51.84 | \$/annum | \$546.25 | \$/MWh | \$49.54 | \$546.25 | \$2,568 | \$ 3,114.59 |
| 735249NV-D8B | No ICPs | 1 | Annual Day MWh | 156.92 | \$/annum | \$1,310.92 | \$/MWh | \$42.81 | \$1,310.92 | \$6,718 | \$ 8,028.45 |
| 740340NV-747 | No ICPs | 1 | Annual Day MWh | 184.95 | \$/annum | -\$1,956.76 | \$/MWh | \$43.11 | -\$1,956.76 | \$7,973 | \$ 6,016.43 |
| 740394NV-B0F | No ICPs | 1 | Annual Day MWh | 163.08 | \$/annum | \$303.67 | \$/MWh | \$42.29 | \$303.67 | \$6,896 | \$ 7,200.13 |
| 7433294NV-FC6 | No ICPs | 1 | Annual Day MWh | 55.56 | \$/annum | \$2,279.66 | \$/MWh | \$43.82 | \$2,279.66 | \$2,435 | \$ 4,714.17 |
| 743331NV-CBF | No ICPs | 1 | Annual Day MWh | 113.45 | \$/annum | \$1,054.24 | \$/MWh | \$41.52 | \$1,054.24 | \$4,710 | \$ 5,764.66 |
| 7433753NV-0E6 | No ICPs | 1 | Annual Day MWh | 324.83 | \$/annum | -\$3,449.10 | \$/MWh | \$38.40 | -\$3,449.10 | \$12,473 | \$ 9,024.18 |
| 744592NV-A06 | No ICPs | 1 | Annual Day MWh | 52.84 | \$/annum | \$1,647.35 | \$/MWh | \$57.36 | \$1,647.35 | \$3,031 | \$ 4,678.11 |
| 7447592NV-D72 | No ICPs | 1 | Annual Day MWh | 43.05 | \$/annum | \$1,196.92 | \$/MWh | \$59.88 | \$1,196.92 | \$2,578 | \$ 3,774.71 |
| 7501257NV-2E9 | No ICPs | 1 | Annual Day MWh | 67.65 | \$/annum | \$1,136.38 | \$/MWh | \$47.74 | \$1,136.38 | \$3,230 | \$ 4,365.99 |
| 750191NV-4A6 | No ICPs | 1 | Annual Day MWh | 162.23 | \$/annum | \$6.09 | \$/MWh | \$38.78 | \$6.09 | \$6,291 | \$ 6,297.18 |
| 7501996NV-A4D | No ICPs | 1 | Annual Day MWh | 148.95 | \$/annum | -\$2,472.26 | \$/MWh | \$50.33 | -\$2,472.26 | \$7,497 | \$ 5,024.39 |
| 755825NV-937 | No ICPs | 1 | Annual Day MWh | 25.95 | \$/annum | \$4,769.80 | \$/MWh | \$42.22 | \$4,769.80 | \$1,096 | \$ 5,865.41 |
| 800449NV-3FB | No ICPs | 1 | Annual Day MWh | 42.53 | \$/annum | \$302.51 | \$/MWh | \$43.92 | \$302.51 | \$1,868 | \$ 2,170.37 |
| 82029943NV-B5B | No ICPs | 1 | Annual Day MWh | 23.03 | \$/annum | \$3,225.19 | \$/MWh | \$42.56 | \$3,225.19 | \$980 | \$ 4,205.13 |
| 8305375NV-D2C | No ICPs | 1 | Annual Day MWh | 52.89 | \$/annum | \$22.28 | \$/MWh | \$45.51 | \$22.28 | \$2,407 | \$ 2,429.30 |
| 836598NV-F14 | No ICPs | 1 | Annual Day MWh | 336.01 | \$/annum | -\$6,519.31 | \$/MWh | \$39.63 | -\$6,519.31 | \$13,316 | \$ 6,796.73 |
| 8541431NV-DF3 | No ICPs | 1 | Annual Day MWh | 49.45 | \$/annum | \$2,466.75 | \$/MWh | \$39.45 | \$2,466.75 | \$1,951 | \$ 4,417.57 |
| 8665382NV-F7A | No ICPs | 1 | Annual Day MWh | 260.33 | \$/annum | -\$313.18 | \$/MWh | \$36.76 | -\$313.18 | \$9,570 | \$ 9,256.37 |
| 8665408NV-7A3 | No ICPs | 1 | Annual Day MWh | 65.74 | \$/annum | \$2,255.83 | \$/MWh | \$41.16 | \$2,255.83 | \$2,706 | \$ 4,961.74 |
| 880344NV-C87 | No ICPs | 1 | Annual Day MWh | 621.13 | \$/annum | -\$10,386.03 | \$/MWh | \$38.56 | -\$10,386.03 | \$23,951 | \$ 13,564.62 |
| 8803601NV-E7B | No ICPs | 0.75 | Annual Day MWh | 241.41 | \$/annum | \$2,960.06 | \$/MWh | \$69.09 | \$2,230.18 | \$16,679 | \$ 18,908.94 |
| 8803601NV-E7B | No ICPs | 0.25 | Annual Day MWh | 80.01 | \$/annum | -\$4,794.18 | \$/MWh | \$37.55 | -\$1,182.13 | \$3,004 | \$ 1,822.28 |
| 880375NV-73A | No ICPs | 1 | Annual Day MWh | 79.02 | \$/annum | \$4,172.63 | \$/MWh | \$41.72 | \$4,172.63 | \$3,297 | \$ 7,469.34 |
| 8803767NV-900 | No ICPs | 1 | Annual Day MWh | 87.18 | \$/annum | -\$1,022.04 | \$/MWh | \$46.72 | -\$1,022.04 | \$4,073 | \$ 3,051.01 |

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|-------------------------------------|--------------|--------------|----------------|-----------------|--------------|-----------------|--------------|--------------------|--------------|-----------------|----------------------|
| 900319NV-09D | No ICPs | 1 | Annual Day MWh | 84.06 | \$/annum | \$2,024.13 | \$/MWh | \$46.25 | \$2,024.13 | \$3,888 | \$ 5,912.01 |
| 900356NV-DE6 | No ICPs | 1 | Annual Day MWh | 325.48 | \$/annum | -\$305.34 | \$/MWh | \$43.71 | -\$305.34 | \$14,227 | \$ 13,921.45 |
| 9003573NV-568 | No ICPs | 1 | Annual Day MWh | 189.54 | \$/annum | \$357.27 | \$/MWh | \$35.77 | \$357.27 | \$6,780 | \$ 7,137.22 |
| 900358NV-E7D | No ICPs | 1 | Annual Day MWh | 103.45 | \$/annum | \$3,283.86 | \$/MWh | \$38.94 | \$3,283.86 | \$4,028 | \$ 7,312.28 |
| 900390NV-B86 | No ICPs | 1 | Annual Day MWh | 133.22 | \$/annum | \$3,716.98 | \$/MWh | \$38.03 | \$3,716.98 | \$5,067 | \$ 8,783.49 |
| 930505NV-E04 | No ICPs | 1 | Annual Day MWh | 233.13 | \$/annum | \$2,345.37 | \$/MWh | \$47.25 | \$2,345.37 | \$11,015 | \$ 13,360.83 |
| 930921NV-E57 | No ICPs | 1 | Annual Day MWh | 101.84 | \$/annum | \$3,363.89 | \$/MWh | \$50.29 | \$3,363.89 | \$5,121 | \$ 8,485.29 |
| 931326NV-837 | No ICPs | 1 | Annual Day MWh | 46.85 | \$/annum | \$3,000.56 | \$/MWh | \$51.56 | \$3,000.56 | \$2,415 | \$ 5,416.00 |
| 931746NV-BC6 | No ICPs | 1 | Annual Day MWh | 128.97 | \$/annum | \$4,253.43 | \$/MWh | \$48.41 | \$4,253.43 | \$6,243 | \$ 10,496.90 |
| 931760NV-71C | No ICPs | 1 | Annual Day MWh | 102.61 | \$/annum | \$3,911.95 | \$/MWh | \$47.61 | \$3,911.95 | \$4,885 | \$ 8,797.34 |
| 931775NV-0FE | No ICPs | 1 | Annual Day MWh | 38.93 | \$/annum | \$4,962.46 | \$/MWh | \$48.94 | \$4,962.46 | \$1,905 | \$ 6,867.49 |
| 931776NV-C3E | No ICPs | 1 | Annual Day MWh | 62.56 | \$/annum | \$4,567.61 | \$/MWh | \$47.70 | \$4,567.61 | \$2,984 | \$ 7,551.89 |
| 934525NV-5D1 | No ICPs | 1 | Annual Day MWh | 102.96 | \$/annum | \$1,074.63 | \$/MWh | \$52.50 | \$1,074.63 | \$5,405 | \$ 6,480.03 |
| Total | | | | | | | | | | | \$ 343,090.84 |
| | | | | | | | | | | | |
| Half Hour Metered Individual | Units | Fixed | Units | Variable | Units | DP Fixed | Units | DP Variable | Fixed | Variable | Total |
| 7205085NV-6A2 | No ICPs | 1 | Annual Day MWh | 131.07 | \$/annum | \$1,903.69 | \$/MWh | \$14.78 | \$1,903.69 | \$1,937 | \$ 3,840.87 |
| 721862NV-A61 | No ICPs | 1 | Annual Day MWh | 259.93 | \$/annum | \$2,794.79 | \$/MWh | \$10.46 | \$2,795 | \$2,719 | \$ 5,513.61 |
| 721876NV-1C6 | No ICPs | 1 | Annual Day MWh | 65.14 | \$/annum | \$2,634.66 | \$/MWh | \$37.61 | \$2,635 | \$2,450 | \$ 5,084.59 |
| 7227011NV-2C2 | No ICPs | 1 | Annual Day MWh | 100.10 | \$/annum | \$3,607.83 | \$/MWh | \$35.65 | \$3,608 | \$3,569 | \$ 7,176.49 |
| 722703NV-43B | No ICPs | 1 | Annual Day MWh | 277.07 | \$/annum | \$3,789.59 | \$/MWh | \$13.80 | \$3,790 | \$3,824 | \$ 7,613.15 |
| 7229001NV-0AF | No ICPs | 1 | Annual Day MWh | 88.32 | \$/annum | \$1,729.42 | \$/MWh | \$19.52 | \$1,729 | \$1,724 | \$ 3,453.37 |
| 724179NV-031 | No ICPs | 1 | Annual Day MWh | 31.71 | \$/annum | \$1,319.05 | \$/MWh | \$36.71 | \$1,319 | \$1,164 | \$ 2,483.21 |
| 7301164NV-BB5 | No ICPs | 1 | Annual Day MWh | 204.29 | \$/annum | \$2,813.29 | \$/MWh | \$14.18 | \$2,813 | \$2,897 | \$ 5,710.09 |
| 73015753NV-A0E | No ICPs | 1 | Annual Day MWh | 224.79 | \$/annum | \$2,946.93 | \$/MWh | \$14.58 | \$2,947 | \$3,277 | \$ 6,224.36 |
| 7301908NV-756 | No ICPs | 1 | Annual Day MWh | 171.05 | \$/annum | \$2,215.71 | \$/MWh | \$13.81 | \$2,216 | \$2,362 | \$ 4,577.93 |
| 7301973NV-CDF | No ICPs | 1 | Annual Day MWh | 189.38 | \$/annum | \$2,450.36 | \$/MWh | \$13.23 | \$2,450 | \$2,505 | \$ 4,955.80 |
| 7302313NV-BC5 | No ICPs | 1 | Annual Day MWh | 28.03 | \$/annum | \$1,261.79 | \$/MWh | \$43.56 | \$1,262 | \$1,221 | \$ 2,482.68 |
| 7302953NV-36A | No ICPs | 1 | Annual Day MWh | 198.58 | \$/annum | \$4,230.12 | \$/MWh | \$21.33 | \$4,230 | \$4,236 | \$ 8,465.94 |
| 7317032NV-617 | No ICPs | 1 | Annual Day MWh | 254.95 | \$/annum | \$3,847.40 | \$/MWh | \$17.47 | \$3,847 | \$4,454 | \$ 8,301.44 |

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|---------------|---------|---|----------------|--------|----------|-------------|--------|----------|----------|----------|----|-----------|
| 733399NV-C0D | No ICPs | 1 | Annual Day MWh | 5.98 | \$/annum | \$1,669.51 | \$/MWh | \$155.92 | \$1,670 | \$933 | \$ | 2,602.49 |
| 734110NV-971 | No ICPs | 1 | Annual Day MWh | 269.34 | \$/annum | \$4,610.80 | \$/MWh | \$18.65 | \$4,611 | \$5,023 | \$ | 9,633.95 |
| 7341272NV-801 | No ICPs | 1 | Annual Day MWh | 132.16 | \$/annum | \$2,189.38 | \$/MWh | \$24.01 | \$2,189 | \$3,173 | \$ | 5,362.66 |
| 7341276NV-90B | No ICPs | 1 | Annual Day MWh | 157.98 | \$/annum | \$3,105.99 | \$/MWh | \$19.91 | \$3,106 | \$3,145 | \$ | 6,251.29 |
| 734165NV-163 | No ICPs | 1 | Annual Day MWh | 826.61 | \$/annum | \$12,322.84 | \$/MWh | \$16.33 | \$12,323 | \$13,499 | \$ | 25,821.43 |
| 7341792NV-7BE | No ICPs | 1 | Annual Day MWh | 233.09 | \$/annum | \$3,432.97 | \$/MWh | \$15.46 | \$3,433 | \$3,604 | \$ | 7,036.56 |
| 7341793NV-BFB | No ICPs | 1 | Annual Day MWh | 155.74 | \$/annum | \$1,990.16 | \$/MWh | \$12.87 | \$1,990 | \$2,004 | \$ | 3,994.54 |
| 734188NV-482 | No ICPs | 1 | Annual Day MWh | 855.19 | \$/annum | \$7,874.87 | \$/MWh | \$9.20 | \$7,875 | \$7,868 | \$ | 15,742.58 |
| 734318NV-162 | No ICPs | 1 | Annual Day MWh | 153.70 | \$/annum | \$3,761.73 | \$/MWh | \$25.24 | \$3,762 | \$3,879 | \$ | 7,641.00 |
| 734424NV-A86 | No ICPs | 1 | Annual Day MWh | 59.52 | \$/annum | \$1,466.43 | \$/MWh | \$24.33 | \$1,466 | \$1,448 | \$ | 2,914.48 |
| 734460NV-929 | No ICPs | 1 | Annual Day MWh | 332.91 | \$/annum | \$4,225.39 | \$/MWh | \$14.19 | \$4,225 | \$4,724 | \$ | 8,949.32 |
| 734802NV-A50 | No ICPs | 1 | Annual Day MWh | 189.10 | \$/annum | \$3,065.01 | \$/MWh | \$18.04 | \$3,065 | \$3,411 | \$ | 6,476.31 |
| 740373NV-C7F | No ICPs | 1 | Annual Day MWh | 173.80 | \$/annum | \$3,530.78 | \$/MWh | \$22.41 | \$3,531 | \$3,895 | \$ | 7,425.61 |
| 740385NV-DE7 | No ICPs | 1 | Annual Day MWh | 297.98 | \$/annum | \$3,979.33 | \$/MWh | \$12.86 | \$3,979 | \$3,832 | \$ | 7,811.32 |
| 740630NV-71F | No ICPs | 1 | Annual Day MWh | 217.41 | \$/annum | \$3,410.15 | \$/MWh | \$15.58 | \$3,410 | \$3,387 | \$ | 6,797.47 |
| 740649NV-C13 | No ICPs | 1 | Annual Day MWh | 84.87 | \$/annum | \$1,569.85 | \$/MWh | \$29.79 | \$1,570 | \$2,528 | \$ | 4,098.22 |
| 7406951NV-064 | No ICPs | 1 | Annual Day MWh | 72.21 | \$/annum | \$1,332.97 | \$/MWh | \$19.14 | \$1,333 | \$1,382 | \$ | 2,715.07 |
| 7433292NV-E49 | No ICPs | 1 | Annual Day MWh | 402.26 | \$/annum | \$8,494.01 | \$/MWh | \$22.39 | \$8,494 | \$9,007 | \$ | 17,500.72 |
| 744103NV-5A5 | No ICPs | 1 | Annual Day MWh | 826.46 | \$/annum | \$12,624.91 | \$/MWh | \$15.16 | \$12,625 | \$12,529 | \$ | 25,154.04 |
| 744608NV-473 | No ICPs | 1 | Annual Day MWh | 327.81 | \$/annum | \$5,086.89 | \$/MWh | \$17.35 | \$5,087 | \$5,687 | \$ | 10,774.31 |
| 744611NV-08F | No ICPs | 1 | Annual Day MWh | 291.67 | \$/annum | \$5,265.00 | \$/MWh | \$18.88 | \$5,265 | \$5,507 | \$ | 10,771.74 |
| 744655NV-320 | No ICPs | 1 | Annual Day MWh | 212.50 | \$/annum | \$3,478.57 | \$/MWh | \$16.94 | \$3,479 | \$3,600 | \$ | 7,078.31 |
| 7447181NV-71E | No ICPs | 1 | Annual Day MWh | 69.07 | \$/annum | \$1,484.19 | \$/MWh | \$21.31 | \$1,484 | \$1,472 | \$ | 2,956.12 |
| 7447142NV-C31 | No ICPs | 1 | Annual Day MWh | 25.04 | \$/annum | \$3,264.28 | \$/MWh | \$19.55 | \$3,264 | \$489 | \$ | 3,753.75 |
| 754696NV-0EE | No ICPs | 1 | Annual Day MWh | 252.59 | \$/annum | \$4,991.87 | \$/MWh | \$18.44 | \$4,992 | \$4,658 | \$ | 9,649.58 |
| 7551948NV-7E0 | No ICPs | 1 | Annual Day MWh | 342.61 | \$/annum | \$5,608.86 | \$/MWh | \$17.69 | \$5,609 | \$6,061 | \$ | 11,669.68 |
| 760735NV-A99 | No ICPs | 1 | Annual Day MWh | 124.54 | \$/annum | \$2,667.07 | \$/MWh | \$23.10 | \$2,667 | \$2,877 | \$ | 5,544.03 |
| 760737NV-A1C | No ICPs | 1 | Annual Day MWh | 349.34 | \$/annum | \$8,570.18 | \$/MWh | \$24.41 | \$8,570 | \$8,527 | \$ | 17,097.62 |
| 7757907NV-783 | No ICPs | 1 | Annual Day MWh | 491.20 | \$/annum | \$8,934.92 | \$/MWh | \$19.11 | \$8,935 | \$9,387 | \$ | 18,321.83 |
| 7757994NV-4A4 | No ICPs | 1 | Annual Day MWh | 167.68 | \$/annum | \$4,010.60 | \$/MWh | \$24.27 | \$4,011 | \$4,070 | \$ | 8,080.20 |
| 810201NV-DAD | No ICPs | 1 | Annual Day MWh | 101.94 | \$/annum | \$2,282.62 | \$/MWh | \$24.26 | \$2,283 | \$2,473 | \$ | 4,755.77 |

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|---------------|---------|---|----------------|---------|----------|-------------|--------|----------|----------|----------|----|-----------|
| 8102959NV-5D5 | No ICPs | 1 | Annual Day MWh | 432.07 | \$/annum | \$6,211.81 | \$/MWh | \$14.98 | \$6,212 | \$6,472 | \$ | 12,684.23 |
| 8144266NV-0A8 | No ICPs | 1 | Annual Day MWh | 314.21 | \$/annum | \$4,240.61 | \$/MWh | \$14.12 | \$4,241 | \$4,437 | \$ | 8,677.29 |
| 825292NV-886 | No ICPs | 1 | Annual Day MWh | 881.58 | \$/annum | \$11,967.45 | \$/MWh | \$12.81 | \$11,967 | \$11,293 | \$ | 23,260.48 |
| 8305967NV-D0E | No ICPs | 1 | Annual Day MWh | 120.73 | \$/annum | \$7,332.65 | \$/MWh | \$66.13 | \$7,333 | \$7,984 | \$ | 15,316.63 |
| 8305981NV-63B | No ICPs | 1 | Annual Day MWh | 580.70 | \$/annum | \$10,336.37 | \$/MWh | \$18.24 | \$10,336 | \$10,592 | \$ | 20,928.27 |
| 831121NV-B96 | No ICPs | 1 | Annual Day MWh | 90.20 | \$/annum | \$3,747.56 | \$/MWh | \$39.11 | \$3,748 | \$3,528 | \$ | 7,275.37 |
| 832431NV-6DE | No ICPs | 1 | Annual Day MWh | 183.57 | \$/annum | \$12,497.76 | \$/MWh | \$69.03 | \$12,498 | \$12,672 | \$ | 25,169.71 |
| 835871NV-C17 | No ICPs | 1 | Annual Day MWh | 118.07 | \$/annum | \$6,505.20 | \$/MWh | \$26.24 | \$6,505 | \$3,098 | \$ | 9,603.48 |
| 835083NV-C88 | No ICPs | 1 | Annual Day MWh | 27.01 | \$/annum | \$3,659.55 | \$/MWh | \$137.49 | \$3,660 | \$3,714 | \$ | 7,373.07 |
| 8365737NV-155 | No ICPs | 1 | Annual Day MWh | 450.38 | \$/annum | \$6,554.70 | \$/MWh | \$13.64 | \$6,555 | \$6,143 | \$ | 12,697.87 |
| 8425758NV-FE5 | No ICPs | 1 | Annual Day MWh | 305.60 | \$/annum | \$3,787.87 | \$/MWh | \$12.53 | \$3,788 | \$3,829 | \$ | 7,617.06 |
| 8509006NV-D55 | No ICPs | 1 | Annual Day MWh | 252.91 | \$/annum | \$2,873.74 | \$/MWh | \$12.09 | \$2,874 | \$3,058 | \$ | 5,931.38 |
| 8509025NV-CC0 | No ICPs | 1 | Annual Day MWh | 560.93 | \$/annum | \$5,380.00 | \$/MWh | \$13.36 | \$5,380 | \$7,494 | \$ | 12,874.02 |
| 8509026NV-000 | No ICPs | 1 | Annual Day MWh | 424.76 | \$/annum | \$7,288.53 | \$/MWh | \$18.61 | \$7,289 | \$7,905 | \$ | 15,193.34 |
| 850908NV-B67 | No ICPs | 1 | Annual Day MWh | 1460.77 | \$/annum | \$16,764.47 | \$/MWh | \$11.37 | \$16,764 | \$16,609 | \$ | 33,373.47 |
| 850948NV-9C2 | No ICPs | 1 | Annual Day MWh | 61.09 | \$/annum | \$856.64 | \$/MWh | \$14.82 | \$857 | \$905 | \$ | 1,761.98 |
| 8509962NV-AA6 | No ICPs | 1 | Annual Day MWh | 70.66 | \$/annum | \$1,492.62 | \$/MWh | \$20.95 | \$1,493 | \$1,480 | \$ | 2,972.90 |
| 8548111NV-903 | No ICPs | 1 | Annual Day MWh | 114.88 | \$/annum | \$2,129.07 | \$/MWh | \$18.58 | \$2,129 | \$2,135 | \$ | 4,263.61 |
| 8665558NV-6AF | No ICPs | 1 | Annual Day MWh | 151.32 | \$/annum | \$3,391.94 | \$/MWh | \$23.70 | \$3,392 | \$3,586 | \$ | 6,978.28 |
| 880302NV-FAD | No ICPs | 1 | Annual Day MWh | 279.09 | \$/annum | \$3,175.53 | \$/MWh | \$11.46 | \$3,176 | \$3,198 | \$ | 6,373.92 |
| 8803031NV-F85 | No ICPs | 1 | Annual Day MWh | 437.58 | \$/annum | \$4,909.95 | \$/MWh | \$11.56 | \$4,910 | \$5,058 | \$ | 9,968.37 |
| 8803032NV-345 | No ICPs | 1 | Annual Day MWh | 150.99 | \$/annum | \$2,582.42 | \$/MWh | \$17.93 | \$2,582 | \$2,707 | \$ | 5,289.65 |
| 8803047NV-B57 | No ICPs | 1 | Annual Day MWh | 75.62 | \$/annum | \$2,118.18 | \$/MWh | \$29.84 | \$2,118 | \$2,256 | \$ | 4,374.62 |
| 880308NV-D3C | No ICPs | 1 | Annual Day MWh | 199.17 | \$/annum | \$2,605.99 | \$/MWh | \$12.76 | \$2,606 | \$2,541 | \$ | 5,147.38 |
| 880309NV-179 | No ICPs | 1 | Annual Day MWh | 326.26 | \$/annum | \$4,926.68 | \$/MWh | \$15.27 | \$4,927 | \$4,982 | \$ | 9,908.64 |
| 8803164NV-3C6 | No ICPs | 1 | Annual Day MWh | 183.90 | \$/annum | \$2,530.45 | \$/MWh | \$14.46 | \$2,530 | \$2,659 | \$ | 5,189.62 |
| 8803165NV-F83 | No ICPs | 1 | Annual Day MWh | 103.80 | \$/annum | \$1,528.65 | \$/MWh | \$14.85 | \$1,529 | \$1,541 | \$ | 3,070.09 |
| 880317NV-84F | No ICPs | 1 | Annual Day MWh | 40.73 | \$/annum | \$3,269.44 | \$/MWh | \$65.22 | \$3,269 | \$2,657 | \$ | 5,926.10 |
| 880321NV-E38 | No ICPs | 1 | Annual Day MWh | 344.94 | \$/annum | \$4,146.00 | \$/MWh | \$12.42 | \$4,146 | \$4,284 | \$ | 8,430.18 |
| 880323NV-EBD | No ICPs | 1 | Annual Day MWh | 305.71 | \$/annum | \$4,404.42 | \$/MWh | \$11.73 | \$4,404 | \$3,586 | \$ | 7,990.36 |
| 880327NV-FB7 | No ICPs | 1 | Annual Day MWh | 850.48 | \$/annum | \$8,652.11 | \$/MWh | \$10.35 | \$8,652 | \$8,803 | \$ | 17,454.62 |

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|----------------|---------|---|----------------|---------|----------|-------------|--------|---------|----------|----------|----|-----------|
| 8803283NV-7B5 | No ICPs | 1 | Annual Day MWh | 345.00 | \$/annum | \$3,908.19 | \$/MWh | \$11.39 | \$3,908 | \$3,930 | \$ | 7,837.77 |
| 880329NV-C2C | No ICPs | 1 | Annual Day MWh | 1881.81 | \$/annum | \$27,957.91 | \$/MWh | \$14.71 | \$27,958 | \$27,681 | \$ | 55,639.39 |
| 8803298NV-3CC | No ICPs | 1 | Annual Day MWh | 523.67 | \$/annum | \$9,111.32 | \$/MWh | \$16.96 | \$9,111 | \$8,881 | \$ | 17,992.69 |
| 880336NV-95F | No ICPs | 1 | Annual Day MWh | 887.06 | \$/annum | \$11,389.95 | \$/MWh | \$13.14 | \$11,390 | \$11,656 | \$ | 23,045.90 |
| 880361NV-C9D | No ICPs | 1 | Annual Day MWh | 1278.62 | \$/annum | \$12,471.22 | \$/MWh | \$10.16 | \$12,471 | \$12,991 | \$ | 25,462.03 |
| 8803625NV-224 | No ICPs | 1 | Annual Day MWh | 390.09 | \$/annum | \$4,685.14 | \$/MWh | \$12.15 | \$4,685 | \$4,740 | \$ | 9,424.77 |
| 880363NV-C18 | No ICPs | 1 | Annual Day MWh | 167.48 | \$/annum | \$3,136.52 | \$/MWh | \$20.93 | \$3,137 | \$3,505 | \$ | 6,641.86 |
| 880397NV-D05 | No ICPs | 1 | Annual Day MWh | 736.10 | \$/annum | \$12,534.94 | \$/MWh | \$13.32 | \$12,535 | \$9,805 | \$ | 22,339.75 |
| 880398NV-2DB | No ICPs | 1 | Annual Day MWh | 127.87 | \$/annum | \$2,908.36 | \$/MWh | \$22.31 | \$2,908 | \$2,853 | \$ | 5,761.22 |
| 900305NV-92E | No ICPs | 1 | Annual Day MWh | 372.04 | \$/annum | \$10,858.08 | \$/MWh | \$30.13 | \$10,858 | \$11,210 | \$ | 22,067.67 |
| 9003051NV-DBD | No ICPs | 1 | Annual Day MWh | 601.38 | \$/annum | \$7,277.99 | \$/MWh | \$12.80 | \$7,278 | \$7,698 | \$ | 14,975.67 |
| 9003053NV-D38 | No ICPs | 1 | Annual Day MWh | 177.27 | \$/annum | \$1,565.59 | \$/MWh | \$15.69 | \$1,566 | \$2,781 | \$ | 4,346.95 |
| 900306NV-5EE | No ICPs | 1 | Annual Day MWh | 259.47 | \$/annum | \$10,811.48 | \$/MWh | \$39.07 | \$10,811 | \$10,137 | \$ | 20,948.86 |
| 9003071NV-0E8 | No ICPs | 1 | Annual Day MWh | 1134.76 | \$/annum | \$11,886.86 | \$/MWh | \$10.81 | \$11,887 | \$12,267 | \$ | 24,153.60 |
| 900308NV-675 | No ICPs | 1 | Annual Day MWh | 792.70 | \$/annum | \$16,141.96 | \$/MWh | \$21.00 | \$16,142 | \$16,647 | \$ | 32,788.60 |
| 9003081NV-OFF | No ICPs | 1 | Annual Day MWh | 252.24 | \$/annum | \$3,889.85 | \$/MWh | \$15.91 | \$3,890 | \$4,013 | \$ | 7,903.05 |
| 90030815NV-060 | No ICPs | 1 | Annual Day MWh | 98.99 | \$/annum | \$5,648.80 | \$/MWh | \$53.10 | \$5,649 | \$5,256 | \$ | 10,905.17 |
| 9003082NV-C3F | No ICPs | 1 | Annual Day MWh | 159.17 | \$/annum | \$2,393.74 | \$/MWh | \$15.40 | \$2,394 | \$2,451 | \$ | 4,844.89 |
| 9003083NV-07A | No ICPs | 1 | Annual Day MWh | 684.56 | \$/annum | \$10,203.98 | \$/MWh | \$14.27 | \$10,204 | \$9,769 | \$ | 19,972.70 |
| 9003114NV-B53 | No ICPs | 1 | Annual Day MWh | 51.97 | \$/annum | \$1,040.16 | \$/MWh | \$18.12 | \$1,040 | \$942 | \$ | 1,981.82 |
| 9003117NV-793 | No ICPs | 1 | Annual Day MWh | 749.98 | \$/annum | \$8,143.34 | \$/MWh | \$11.48 | \$8,143 | \$8,610 | \$ | 16,753.06 |
| 900313NV-20C | No ICPs | 1 | Annual Day MWh | 153.46 | \$/annum | \$4,128.07 | \$/MWh | \$26.29 | \$4,128 | \$4,034 | \$ | 8,162.44 |
| 9003143NV-E91 | No ICPs | 1 | Annual Day MWh | 87.69 | \$/annum | \$2,670.73 | \$/MWh | \$31.38 | \$2,671 | \$2,752 | \$ | 5,422.50 |
| 9003212NV-9DF | No ICPs | 1 | Annual Day MWh | 156.95 | \$/annum | \$1,932.49 | \$/MWh | \$12.94 | \$1,932 | \$2,031 | \$ | 3,963.38 |
| 9003235NV-940 | No ICPs | 1 | Annual Day MWh | 956.79 | \$/annum | \$11,827.55 | \$/MWh | \$12.73 | \$11,828 | \$12,180 | \$ | 24,007.45 |
| 9003244NV-058 | No ICPs | 1 | Annual Day MWh | 565.54 | \$/annum | \$6,190.48 | \$/MWh | \$11.31 | \$6,190 | \$6,396 | \$ | 12,586.75 |
| 900325NV-47B | No ICPs | 1 | Annual Day MWh | 1844.20 | \$/annum | \$16,648.23 | \$/MWh | \$8.94 | \$16,648 | \$16,487 | \$ | 33,135.34 |
| 900327NV-4FE | No ICPs | 1 | Annual Day MWh | 154.04 | \$/annum | \$1,815.86 | \$/MWh | \$11.91 | \$1,816 | \$1,835 | \$ | 3,650.44 |
| 900330NV-399 | No ICPs | 1 | Annual Day MWh | 1507.68 | \$/annum | \$14,252.77 | \$/MWh | \$9.60 | \$14,253 | \$14,474 | \$ | 28,726.51 |
| 9003385NV-2F6 | No ICPs | 1 | Annual Day MWh | 265.07 | \$/annum | \$3,109.51 | \$/MWh | \$12.64 | \$3,110 | \$3,351 | \$ | 6,460.05 |
| 900342NV-641 | No ICPs | 1 | Annual Day MWh | 199.45 | \$/annum | \$2,487.82 | \$/MWh | \$13.01 | \$2,488 | \$2,595 | \$ | 5,082.65 |

| | | | | | | | | | | | | |
|---|---------|---|----------------|---------|----------|-------------|--------|---------|----------|----------|----|----------------------|
| 900350NV-C69 | No ICPs | 1 | Annual Day MWh | 134.48 | \$/annum | \$1,985.48 | \$/MWh | \$15.64 | \$1,985 | \$2,103 | \$ | 4,088.68 |
| 9003503NV-035 | No ICPs | 1 | Annual Day MWh | 203.32 | \$/annum | \$3,543.59 | \$/MWh | \$24.24 | \$3,544 | \$4,928 | \$ | 8,472.04 |
| 9003243NV-D92 | No ICPs | 1 | Annual Day MWh | 362.28 | \$/annum | \$4,834.40 | \$/MWh | \$12.46 | \$4,834 | \$4,514 | \$ | 9,348.47 |
| 8509245NV-937 | No ICPs | 1 | Annual Day MWh | 128.82 | \$/annum | \$4,315.44 | \$/MWh | \$12.34 | \$4,315 | \$1,590 | \$ | 5,905.07 |
| 900351NV-02C | No ICPs | 1 | Annual Day MWh | 581.60 | \$/annum | \$5,639.23 | \$/MWh | \$9.62 | \$5,639 | \$5,595 | \$ | 11,234.24 |
| 9003603NV-336 | No ICPs | 1 | Annual Day MWh | 730.42 | \$/annum | \$9,604.59 | \$/MWh | \$13.31 | \$9,605 | \$9,722 | \$ | 19,326.50 |
| 900383NV-DEB | No ICPs | 1 | Annual Day MWh | 187.19 | \$/annum | \$6,705.43 | \$/MWh | \$34.60 | \$6,705 | \$6,477 | \$ | 13,182.32 |
| 900384NV-021 | No ICPs | 1 | Annual Day MWh | 998.23 | \$/annum | \$13,120.04 | \$/MWh | \$13.11 | \$13,120 | \$13,087 | \$ | 26,206.85 |
| 9003995NV-251 | No ICPs | 1 | Annual Day MWh | 310.98 | \$/annum | \$5,120.16 | \$/MWh | \$17.47 | \$5,120 | \$5,433 | \$ | 10,552.91 |
| 920755NV-4EA | No ICPs | 1 | Annual Day MWh | 251.99 | \$/annum | \$4,179.16 | \$/MWh | \$17.36 | \$4,179 | \$4,375 | \$ | 8,553.73 |
| 930503NV-F8B | No ICPs | 1 | Annual Day MWh | 62.57 | \$/annum | \$1,776.47 | \$/MWh | \$30.94 | \$1,776 | \$1,936 | \$ | 3,712.33 |
| 931704NV-9E6 | No ICPs | 1 | Annual Day MWh | 94.37 | \$/annum | \$3,408.39 | \$/MWh | \$32.48 | \$3,408 | \$3,065 | \$ | 6,473.60 |
| 931741NV-60C | No ICPs | 1 | Annual Day MWh | 49.10 | \$/annum | \$11,614.05 | \$/MWh | \$24.71 | \$11,614 | \$1,213 | \$ | 12,827.33 |
| 931749NV-418 | No ICPs | 1 | Annual Day MWh | 236.34 | \$/annum | \$5,059.02 | \$/MWh | \$23.41 | \$5,059 | \$5,533 | \$ | 10,591.77 |
| 931777NV-07B | No ICPs | 1 | Annual Day MWh | 1853.43 | \$/annum | \$27,010.03 | \$/MWh | \$15.83 | \$27,010 | \$29,340 | \$ | 56,349.76 |
| 933534NV-759 | No ICPs | 1 | Annual Day MWh | 298.97 | \$/annum | \$5,572.16 | \$/MWh | \$17.83 | \$5,572 | \$5,331 | \$ | 10,902.83 |
| 9406011NV-187 | No ICPs | 1 | Annual Day MWh | 999.15 | \$/annum | \$17,280.82 | \$/MWh | \$17.40 | \$17,281 | \$17,385 | \$ | 34,666.11 |
| 9406013NV-102 | No ICPs | 1 | Annual Day MWh | 345.41 | \$/annum | \$9,335.27 | \$/MWh | \$35.95 | \$9,335 | \$12,418 | \$ | 21,752.91 |
| 9408016NV-48D | No ICPs | 1 | Annual Day MWh | 4476.75 | \$/annum | \$72,490.79 | \$/MWh | \$18.95 | \$72,491 | \$84,834 | \$ | 157,325.12 |
| Total Half Hour Metered Individual | | | | | | | | | | | \$ | 1,601,799.06 |
| DP2018*Q2016 | | | | | | | | | | | \$ | 13,861,715.87 |

Allowable Notional Revenue at the Assessment Date (31 March 2018)

| Customer Name | Capacity Code | Numbers | DP Fixed Charge per Day | Annual Fixed Charge |
|----------------------------------|----------------------|--|--------------------------------|----------------------------|
| EIL City Single phase | | Q_{i2016} No of ICP's | DP_{i2017} | |
| 1-7.5 kVA (35 amp) | ND08P | 18 | \$ 0.4648 | \$ 2,977 |
| 1-7.5 kVA (35 amp) | ND08Q | 134 | \$ 0.3233 | \$ 15,807 |
| 7.5-20 kVA (80 amp) | ND20P | 651 | \$ 0.8588 | \$ 204,518 |
| 7.5-20 kVA (80 amp) | ND20Q | 9790 | \$ 0.5964 | \$ 2,137,021 |
| 20kVA (80 amp) Low | NDL20P | 429 | \$ 0.1040 | \$ 16,339 |
| 20kVA (80 amp) Low | NDL20Q | 4136 | \$ - | \$ - |
| 1-7.5 kVA (35 amp) Low | NDL08P | 10 | \$ 0.1040 | \$ 377 |
| 1-7.5 kVA (35 amp) Low | NDL08Q | 78 | \$ - | \$ - |
| Non-Domestic Single Phase | | | | |
| 0-1 kVA | NS001L | 4730 | \$ 0.0711 | \$ 123,083 |
| 0-1 kVA | NS001P | 45 | \$ 0.3335 | \$ 5,483 |
| 8 kVA 1 Phase - All Peak | NS008P | 176 | \$ 0.4648 | \$ 29,997 |
| 8 kVA 1 Phase - With Off Peak | NS008Q | 12 | \$ 0.3233 | \$ 1,459 |
| 20 kVA 1 Phase - All Peak | NS020P | 291 | \$ 0.8588 | \$ 91,336 |
| 20 kVA 1 Phase - With Off Peak | NS020Q | 109 | \$ 0.5964 | \$ 23,829 |
| Three phase | | | | |

| | | | | | | |
|--|----------------|---------------|-----------------|--------|----|---------------------|
| 0-15kVA (20 amp) | NT015P | 65 | \$ | 0.7178 | \$ | 17,098 |
| 0-15kVA | NT015Q | 10 | \$ | 0.4648 | \$ | 1,701 |
| 15-30 kVA (45 amp) | NT030P | 560 | \$ | 1.2026 | \$ | 246,522 |
| 15-30 kVA | NT030Q | 138 | \$ | 0.8184 | \$ | 41,261 |
| 30-50 kVA | NT050P | 297 | \$ | 2.4554 | \$ | 267,206 |
| 30-50 kVA | NT050Q | 76 | \$ | 1.6673 | \$ | 46,479 |
| 50-75 kVA | NT075P | 118 | \$ | 5.0423 | \$ | 217,613 |
| 50-75 kVA | NT075Q | 12 | \$ | 3.6681 | \$ | 16,222 |
| 75-100 kVA | NT100P | 61 | \$ | 6.1335 | \$ | 137,685 |
| 75-100 kVA | NT100Q | 8 | \$ | 4.4462 | \$ | 13,154 |
| Total Group Customers Fixed Charges | | | | | | |
| | | | | | \$ | 3,657,168 |
| Variable Charges | Day/MWH | \$/MWH | Total | | | |
| Domestic & Commercial | 127,073.65 | \$ 49.83 | \$ 6,332,079.82 | | | |
| EIL 20 KVA Low | 22,908.46 | \$ 80.62 | \$ 1,846,880.04 | | | |
| EIL 8 KVA Low | 413.75 | \$ 66.52 | \$ 27,522.74 | | | |
| Total Distribution Variable Charges | | | | | \$ | 8,206,482.60 |

| Individual Line Charge Customers | | | | | | | | | | | |
|---|--------------|--------------|----------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|
| ICP Number Non TOU | Units | Fixed | Units | Variable | Units | DP Fixed | Units | Variable | Fixed | Variable | Total |
| 7227954NV-421 | No ICPs | 1 | Annual Day MWh | 44.13 | \$/annum | \$726.40 | \$/MWh | \$42.04 | \$726.40 | \$1,855 | \$ 2,581.78 |
| 724187NV-3BD | No ICPs | 1 | Annual Day MWh | 219.99 | \$/annum | -\$2,544.56 | \$/MWh | \$36.25 | -\$2,544.56 | \$7,975 | \$ 5,430.49 |
| 730158NV-F40 | No ICPs | 1 | Annual Day MWh | 16.87 | \$/annum | \$726.72 | \$/MWh | \$60.14 | \$726.72 | \$1,014 | \$ 1,741.11 |
| 7302304NV-CA2 | No ICPs | 1 | Annual Day MWh | 95.03 | \$/annum | \$1,101.24 | \$/MWh | \$45.34 | \$1,101.24 | \$4,308 | \$ 5,409.41 |
| 730262NV-92A | No ICPs | 1 | Annual Day MWh | 111.00 | \$/annum | \$2,227.76 | \$/MWh | \$41.17 | \$2,227.76 | \$4,570 | \$ 6,797.97 |
| 731881NV-4FA | No ICPs | 1 | Annual Day MWh | 88.97 | \$/annum | \$2,937.94 | \$/MWh | \$38.02 | \$2,937.94 | \$3,383 | \$ 6,320.83 |
| 733395NV-F13 | No ICPs | 1 | Annual Day MWh | 105.00 | \$/annum | \$1,644.12 | \$/MWh | \$54.37 | \$1,644.12 | \$5,709 | \$ 7,352.88 |
| 734325NV-9C1 | No ICPs | 1 | Annual Day MWh | 57.62 | \$/annum | \$858.40 | \$/MWh | \$53.44 | \$858.40 | \$3,079 | \$ 3,937.83 |
| 734326NV-501 | No ICPs | 1 | Annual Day MWh | 189.99 | \$/annum | \$237.27 | \$/MWh | \$41.76 | \$237.27 | \$7,933 | \$ 8,170.55 |

| | | | | | | | | | | | | |
|----------------|---------|---|----------------|--------|----------|--------------|--------|---------|--------------|----------|----|-----------|
| 734355NV-C9C | No ICPs | 1 | Annual Day MWh | 46.80 | \$/annum | \$3,425.68 | \$/MWh | \$52.91 | \$3,425.68 | \$2,476 | \$ | 5,901.87 |
| 734360NV-62B | No ICPs | 1 | Annual Day MWh | 119.26 | \$/annum | -\$1,222.45 | \$/MWh | \$44.21 | -\$1,222.45 | \$5,273 | \$ | 4,050.38 |
| 7344583NV-C71 | No ICPs | 1 | Annual Day MWh | 4.39 | \$/annum | \$2,315.83 | \$/MWh | \$68.86 | \$2,315.83 | \$302 | \$ | 2,617.96 |
| 734470NV-384 | No ICPs | 1 | Annual Day MWh | 66.00 | \$/annum | \$1,338.63 | \$/MWh | \$54.81 | \$1,338.63 | \$3,618 | \$ | 4,956.43 |
| 734846NV-9FF | No ICPs | 1 | Annual Day MWh | 49.12 | \$/annum | \$1,055.29 | \$/MWh | \$53.24 | \$1,055.29 | \$2,615 | \$ | 3,670.71 |
| 7350005NV-3D0 | No ICPs | 1 | Annual Day MWh | 81.19 | \$/annum | \$476.27 | \$/MWh | \$43.51 | \$476.27 | \$3,533 | \$ | 4,008.82 |
| 7350693NV-BBE | No ICPs | 1 | Annual Day MWh | 51.84 | \$/annum | \$584.65 | \$/MWh | \$47.28 | \$584.65 | \$2,451 | \$ | 3,035.62 |
| 735249NV-D8B | No ICPs | 1 | Annual Day MWh | 156.92 | \$/annum | \$1,504.35 | \$/MWh | \$38.47 | \$1,504.35 | \$6,036 | \$ | 7,540.66 |
| 740340NV-747 | No ICPs | 1 | Annual Day MWh | 184.95 | \$/annum | -\$3,008.43 | \$/MWh | \$39.31 | -\$3,008.43 | \$7,271 | \$ | 4,262.52 |
| 740394NV-B0F | No ICPs | 1 | Annual Day MWh | 163.08 | \$/annum | \$42.59 | \$/MWh | \$41.76 | \$42.59 | \$6,809 | \$ | 6,851.86 |
| 7433294NV-FC6 | No ICPs | 1 | Annual Day MWh | 55.56 | \$/annum | \$2,233.43 | \$/MWh | \$43.90 | \$2,233.43 | \$2,439 | \$ | 4,672.43 |
| 743331NV-CBF | No ICPs | 1 | Annual Day MWh | 113.45 | \$/annum | \$625.48 | \$/MWh | \$41.92 | \$625.48 | \$4,756 | \$ | 5,381.82 |
| 7433753NV-0E6 | No ICPs | 1 | Annual Day MWh | 324.83 | \$/annum | -\$435.92 | \$/MWh | \$36.38 | -\$435.92 | \$11,818 | \$ | 11,381.73 |
| 744592NV-A06 | No ICPs | 1 | Annual Day MWh | 52.84 | \$/annum | \$1,566.27 | \$/MWh | \$57.06 | \$1,566.27 | \$3,015 | \$ | 4,580.94 |
| 7447592NV-D72 | No ICPs | 1 | Annual Day MWh | 43.05 | \$/annum | \$642.12 | \$/MWh | \$54.02 | \$642.12 | \$2,325 | \$ | 2,967.48 |
| 7501257NV-2E9 | No ICPs | 1 | Annual Day MWh | 67.65 | \$/annum | \$938.13 | \$/MWh | \$46.79 | \$938.13 | \$3,165 | \$ | 4,103.23 |
| 750191NV-4A6 | No ICPs | 1 | Annual Day MWh | 162.23 | \$/annum | -\$399.26 | \$/MWh | \$38.14 | -\$399.26 | \$6,188 | \$ | 5,788.25 |
| 7501996NV-A4D | No ICPs | 1 | Annual Day MWh | 148.95 | \$/annum | -\$2,474.53 | \$/MWh | \$50.53 | -\$2,474.53 | \$7,526 | \$ | 5,051.31 |
| 755825NV-937 | No ICPs | 1 | Annual Day MWh | 25.95 | \$/annum | \$3,034.01 | \$/MWh | \$41.51 | \$3,034.01 | \$1,077 | \$ | 4,111.23 |
| 800449NV-3FB | No ICPs | 1 | Annual Day MWh | 42.53 | \$/annum | \$279.72 | \$/MWh | \$42.09 | \$279.72 | \$1,790 | \$ | 2,069.88 |
| 82029943NV-B5B | No ICPs | 1 | Annual Day MWh | 23.03 | \$/annum | \$3,252.34 | \$/MWh | \$42.80 | \$3,252.34 | \$985 | \$ | 4,237.82 |
| 8305375NV-D2C | No ICPs | 1 | Annual Day MWh | 52.89 | \$/annum | \$259.06 | \$/MWh | \$44.69 | \$259.06 | \$2,364 | \$ | 2,622.84 |
| 836598NV-F14 | No ICPs | 1 | Annual Day MWh | 336.01 | \$/annum | -\$5,473.80 | \$/MWh | \$40.04 | -\$5,473.80 | \$13,452 | \$ | 7,978.56 |
| 8541431NV-DF3 | No ICPs | 1 | Annual Day MWh | 49.45 | \$/annum | \$2,631.40 | \$/MWh | \$39.65 | \$2,631.40 | \$1,961 | \$ | 4,591.91 |
| 8665382NV-F7A | No ICPs | 1 | Annual Day MWh | 260.33 | \$/annum | -\$1,387.78 | \$/MWh | \$36.12 | -\$1,387.78 | \$9,404 | \$ | 8,015.89 |
| 8665408NV-7A3 | No ICPs | 1 | Annual Day MWh | 65.74 | \$/annum | \$2,414.63 | \$/MWh | \$41.34 | \$2,414.63 | \$2,718 | \$ | 5,132.45 |
| 880344NV-C87 | No ICPs | 1 | Annual Day MWh | 621.13 | \$/annum | -\$10,454.30 | \$/MWh | \$38.28 | -\$10,454.30 | \$23,779 | \$ | 13,324.56 |
| 8803601NV-E7B | No ICPs | 1 | Annual Day MWh | 321.42 | \$/annum | -\$1,675.54 | \$/MWh | \$35.85 | -\$1,675.54 | \$11,524 | \$ | 9,848.57 |
| 880375NV-73A | No ICPs | 1 | Annual Day MWh | 79.02 | \$/annum | \$3,258.70 | \$/MWh | \$42.30 | \$3,258.70 | \$3,342 | \$ | 6,600.91 |
| 8803767NV-900 | No ICPs | 1 | Annual Day MWh | 87.18 | \$/annum | -\$1,120.42 | \$/MWh | \$45.01 | -\$1,120.42 | \$3,924 | \$ | 2,803.41 |
| 900319NV-09D | No ICPs | 1 | Annual Day MWh | 84.06 | \$/annum | \$1,719.87 | \$/MWh | \$44.03 | \$1,719.87 | \$3,701 | \$ | 5,420.96 |

| | | | | | | | | | | | | |
|-------------------------------------|--------------|--------------|----------------|-----------------|--------------|-----------------|--------------|-----------------|--------------|-----------------|----|----------------------|
| 900356NV-DE6 | No ICPs | 1 | Annual Day MWh | 325.48 | \$/annum | -\$68.75 | \$/MWh | \$43.19 | -\$68.75 | \$14,058 | \$ | 13,988.79 |
| 9003573NV-568 | No ICPs | 1 | Annual Day MWh | 189.54 | \$/annum | -\$596.50 | \$/MWh | \$36.08 | -\$596.50 | \$6,838 | \$ | 6,241.74 |
| 900358NV-E7D | No ICPs | 1 | Annual Day MWh | 103.45 | \$/annum | \$1,846.69 | \$/MWh | \$38.41 | \$1,846.69 | \$3,973 | \$ | 5,819.90 |
| 900390NV-B86 | No ICPs | 1 | Annual Day MWh | 133.22 | \$/annum | \$3,603.00 | \$/MWh | \$37.36 | \$3,603.00 | \$4,978 | \$ | 8,580.74 |
| 930505NV-E04 | No ICPs | 1 | Annual Day MWh | 233.13 | \$/annum | \$4,975.96 | \$/MWh | \$48.77 | \$4,975.96 | \$11,370 | \$ | 16,346.17 |
| 930921NV-E57 | No ICPs | 1 | Annual Day MWh | 101.84 | \$/annum | \$3,382.36 | \$/MWh | \$49.63 | \$3,382.36 | \$5,055 | \$ | 8,436.98 |
| 931326NV-837 | No ICPs | 1 | Annual Day MWh | 46.85 | \$/annum | \$3,568.17 | \$/MWh | \$50.84 | \$3,568.17 | \$2,382 | \$ | 5,949.80 |
| 931746NV-BC6 | No ICPs | 1 | Annual Day MWh | 128.97 | \$/annum | \$2,821.17 | \$/MWh | \$47.34 | \$2,821.17 | \$6,106 | \$ | 8,926.79 |
| 931760NV-71C | No ICPs | 1 | Annual Day MWh | 102.61 | \$/annum | \$3,780.37 | \$/MWh | \$46.54 | \$3,780.37 | \$4,776 | \$ | 8,556.30 |
| 931775NV-0FE | No ICPs | 1 | Annual Day MWh | 38.93 | \$/annum | \$4,597.03 | \$/MWh | \$48.09 | \$4,597.03 | \$1,872 | \$ | 6,468.95 |
| 931776NV-C3E | No ICPs | 1 | Annual Day MWh | 62.56 | \$/annum | \$4,763.68 | \$/MWh | \$47.63 | \$4,763.68 | \$2,980 | \$ | 7,743.61 |
| 934525NV-5D1 | No ICPs | 1 | Annual Day MWh | 102.96 | \$/annum | \$838.51 | \$/MWh | \$51.84 | \$838.51 | \$5,338 | \$ | 6,176.22 |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| | | | | | | | | | | | | |
| Total | | | | | | | | | | | | \$ 318,561.85 |
| | | | | | | | | | | | | |
| Half Hour Metered Individual | Units | Fixed | Units | Variable | Units | DP Fixed | Units | Variable | Fixed | Variable | | Total |
| 7205085NV-6A2 | No ICPs | 1.00 | Annual Day MWh | 131.07 | \$/annum | \$1,909.80 | \$/MWh | \$14.45 | \$1,909.80 | \$1,894 | \$ | 3,803.54 |
| 721862NV-A61 | No ICPs | 1.00 | Annual Day MWh | 259.93 | \$/annum | \$2,660.70 | \$/MWh | \$10.20 | \$2,661 | \$2,652 | \$ | 5,312.86 |
| 721876NV-1C6 | No ICPs | 1.00 | Annual Day MWh | 65.14 | \$/annum | \$2,627.85 | \$/MWh | \$40.39 | \$2,628 | \$2,631 | \$ | 5,258.74 |
| 7227011NV-2C2 | No ICPs | 1.00 | Annual Day MWh | 100.10 | \$/annum | \$3,568.43 | \$/MWh | \$34.77 | \$3,568 | \$3,480 | \$ | 7,048.65 |
| 722703NV-43B | No ICPs | 1.00 | Annual Day MWh | 277.07 | \$/annum | \$3,752.09 | \$/MWh | \$13.60 | \$3,752 | \$3,769 | \$ | 7,520.93 |
| 722709NV-6AA | No ICPs | 0.59 | Annual Day MWh | 25.73 | \$/annum | \$735.05 | \$/MWh | \$16.12 | \$431 | \$415 | \$ | 845.68 |
| 7229001NV-0AF | No ICPs | 1.00 | Annual Day MWh | 88.32 | \$/annum | \$1,729.22 | \$/MWh | \$20.13 | \$1,729 | \$1,778 | \$ | 3,507.31 |
| 724179NV-031 | No ICPs | 1.00 | Annual Day MWh | 31.71 | \$/annum | \$1,225.12 | \$/MWh | \$40.17 | \$1,225 | \$1,274 | \$ | 2,499.04 |
| 7301102NV-5CA | No ICPs | 1.00 | Annual Day MWh | 0.01 | \$/annum | \$2,072.33 | \$/MWh | \$0.00 | \$2,072 | \$0 | \$ | 2,072.33 |
| 7301164NV-BB5 | No ICPs | 1.00 | Annual Day MWh | 204.29 | \$/annum | \$2,790.35 | \$/MWh | \$13.58 | \$2,790 | \$2,775 | \$ | 5,565.41 |
| 73015753NV-A0E | No ICPs | 1.00 | Annual Day MWh | 224.79 | \$/annum | \$3,069.12 | \$/MWh | \$13.38 | \$3,069 | \$3,007 | \$ | 6,076.60 |
| 7301908NV-756 | No ICPs | 1.00 | Annual Day MWh | 171.05 | \$/annum | \$2,280.21 | \$/MWh | \$13.29 | \$2,280 | \$2,273 | \$ | 4,553.45 |

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|---------------|---------|------|----------------|--------|----------|-------------|--------|---------|----------|----------|----|-----------|
| 7301973NV-CDF | No ICPs | 1.00 | Annual Day MWh | 189.38 | \$/annum | \$2,456.95 | \$/MWh | \$12.93 | \$2,457 | \$2,448 | \$ | 4,905.39 |
| 7302313NV-BC5 | No ICPs | 1.00 | Annual Day MWh | 28.03 | \$/annum | \$1,220.19 | \$/MWh | \$42.10 | \$1,220 | \$1,180 | \$ | 2,400.27 |
| 7302953NV-36A | No ICPs | 1.00 | Annual Day MWh | 198.58 | \$/annum | \$4,190.13 | \$/MWh | \$21.43 | \$4,190 | \$4,256 | \$ | 8,446.28 |
| 7317032NV-617 | No ICPs | 1.00 | Annual Day MWh | 254.95 | \$/annum | \$4,032.68 | \$/MWh | \$15.33 | \$4,033 | \$3,908 | \$ | 7,940.77 |
| 733399NV-C0D | No ICPs | 1.00 | Annual Day MWh | 5.98 | \$/annum | \$1,638.77 | \$/MWh | \$85.53 | \$1,639 | \$512 | \$ | 2,150.53 |
| 734110NV-971 | No ICPs | 1.00 | Annual Day MWh | 269.34 | \$/annum | \$4,760.46 | \$/MWh | \$17.01 | \$4,760 | \$4,581 | \$ | 9,341.89 |
| 7341272NV-801 | No ICPs | 1.00 | Annual Day MWh | 132.16 | \$/annum | \$2,521.71 | \$/MWh | \$19.14 | \$2,522 | \$2,530 | \$ | 5,051.47 |
| 7341276NV-90B | No ICPs | 1.00 | Annual Day MWh | 157.98 | \$/annum | \$3,041.05 | \$/MWh | \$19.17 | \$3,041 | \$3,029 | \$ | 6,070.04 |
| 734165NV-163 | No ICPs | 1.00 | Annual Day MWh | 826.61 | \$/annum | \$12,497.35 | \$/MWh | \$15.08 | \$12,497 | \$12,463 | \$ | 24,960.26 |
| 7341792NV-7BE | No ICPs | 1.00 | Annual Day MWh | 233.09 | \$/annum | \$3,453.17 | \$/MWh | \$14.82 | \$3,453 | \$3,455 | \$ | 6,908.00 |
| 7341793NV-BFB | No ICPs | 1.00 | Annual Day MWh | 155.74 | \$/annum | \$1,974.64 | \$/MWh | \$12.67 | \$1,975 | \$1,973 | \$ | 3,947.40 |
| 734188NV-482 | No ICPs | 1.00 | Annual Day MWh | 855.19 | \$/annum | \$7,862.41 | \$/MWh | \$9.22 | \$7,862 | \$7,883 | \$ | 15,745.05 |
| 734318NV-162 | No ICPs | 1.00 | Annual Day MWh | 153.70 | \$/annum | \$3,754.25 | \$/MWh | \$25.01 | \$3,754 | \$3,844 | \$ | 7,597.92 |
| 734424NV-A86 | No ICPs | 1.00 | Annual Day MWh | 59.52 | \$/annum | \$1,429.96 | \$/MWh | \$23.53 | \$1,430 | \$1,400 | \$ | 2,830.19 |
| 734460NV-929 | No ICPs | 1.00 | Annual Day MWh | 332.91 | \$/annum | \$4,646.62 | \$/MWh | \$13.00 | \$4,647 | \$4,329 | \$ | 8,975.29 |
| 734802NV-A50 | No ICPs | 1.00 | Annual Day MWh | 189.10 | \$/annum | \$3,112.19 | \$/MWh | \$16.37 | \$3,112 | \$3,095 | \$ | 6,207.60 |
| 740373NV-C7F | No ICPs | 1.00 | Annual Day MWh | 173.80 | \$/annum | \$3,555.81 | \$/MWh | \$20.39 | \$3,556 | \$3,543 | \$ | 7,098.77 |
| 740385NV-DE7 | No ICPs | 1.00 | Annual Day MWh | 297.98 | \$/annum | \$3,888.88 | \$/MWh | \$12.44 | \$3,889 | \$3,707 | \$ | 7,595.75 |
| 740630NV-71F | No ICPs | 1.00 | Annual Day MWh | 217.41 | \$/annum | \$3,334.76 | \$/MWh | \$15.49 | \$3,335 | \$3,367 | \$ | 6,701.84 |
| 740649NV-C13 | No ICPs | 1.00 | Annual Day MWh | 84.87 | \$/annum | \$1,844.96 | \$/MWh | \$19.03 | \$1,845 | \$1,615 | \$ | 3,459.69 |
| 7406951NV-064 | No ICPs | 1.00 | Annual Day MWh | 72.21 | \$/annum | \$1,329.12 | \$/MWh | \$18.22 | \$1,329 | \$1,316 | \$ | 2,644.95 |
| 7433292NV-E49 | No ICPs | 1.00 | Annual Day MWh | 402.26 | \$/annum | \$8,511.56 | \$/MWh | \$19.97 | \$8,512 | \$8,032 | \$ | 16,544.02 |
| 744103NV-5A5 | No ICPs | 1.00 | Annual Day MWh | 826.46 | \$/annum | \$12,356.68 | \$/MWh | \$14.91 | \$12,357 | \$12,325 | \$ | 24,681.81 |
| 744608NV-473 | No ICPs | 1.00 | Annual Day MWh | 327.81 | \$/annum | \$5,554.56 | \$/MWh | \$16.85 | \$5,555 | \$5,525 | \$ | 11,079.31 |
| 744611NV-08F | No ICPs | 1.00 | Annual Day MWh | 291.67 | \$/annum | \$5,038.67 | \$/MWh | \$17.44 | \$5,039 | \$5,086 | \$ | 10,124.32 |
| 744655NV-320 | No ICPs | 1.00 | Annual Day MWh | 212.50 | \$/annum | \$3,441.11 | \$/MWh | \$16.44 | \$3,441 | \$3,494 | \$ | 6,935.00 |
| 7447181NV-71E | No ICPs | 1.00 | Annual Day MWh | 69.07 | \$/annum | \$1,457.04 | \$/MWh | \$20.84 | \$1,457 | \$1,439 | \$ | 2,896.37 |
| 7447142NV-C31 | No ICPs | 1.00 | Annual Day MWh | 25.04 | \$/annum | \$3,386.66 | \$/MWh | \$20.28 | \$3,387 | \$508 | \$ | 3,894.40 |
| 754696NV-0EE | No ICPs | 1.00 | Annual Day MWh | 252.59 | \$/annum | \$4,724.24 | \$/MWh | \$19.26 | \$4,724 | \$4,865 | \$ | 9,589.16 |
| 7551948NV-7E0 | No ICPs | 1.00 | Annual Day MWh | 342.61 | \$/annum | \$5,729.86 | \$/MWh | \$16.88 | \$5,730 | \$5,784 | \$ | 11,514.29 |
| 760735NV-A99 | No ICPs | 1.00 | Annual Day MWh | 124.54 | \$/annum | \$2,654.11 | \$/MWh | \$21.06 | \$2,654 | \$2,623 | \$ | 5,277.57 |

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|---------------|---------|------|----------------|---------|----------|-------------|--------|----------|----------|----------|----|-----------|
| 760737NV-A1C | No ICPs | 1.00 | Annual Day MWh | 349.34 | \$/annum | \$8,431.11 | \$/MWh | \$23.92 | \$8,431 | \$8,358 | \$ | 16,789.10 |
| 7757907NV-783 | No ICPs | 1.00 | Annual Day MWh | 491.20 | \$/annum | \$9,072.10 | \$/MWh | \$18.19 | \$9,072 | \$8,935 | \$ | 18,007.48 |
| 7757994NV-4A4 | No ICPs | 1.00 | Annual Day MWh | 167.68 | \$/annum | \$3,848.61 | \$/MWh | \$23.27 | \$3,849 | \$3,902 | \$ | 7,750.55 |
| 810201NV-DAD | No ICPs | 1.00 | Annual Day MWh | 101.94 | \$/annum | \$2,342.61 | \$/MWh | \$24.21 | \$2,343 | \$2,468 | \$ | 4,810.43 |
| 8102959NV-5D5 | No ICPs | 1.00 | Annual Day MWh | 432.07 | \$/annum | \$6,136.63 | \$/MWh | \$14.56 | \$6,137 | \$6,292 | \$ | 12,428.81 |
| 8144266NV-0A8 | No ICPs | 1.00 | Annual Day MWh | 314.21 | \$/annum | \$4,251.82 | \$/MWh | \$13.82 | \$4,252 | \$4,343 | \$ | 8,594.52 |
| 825292NV-886 | No ICPs | 1.00 | Annual Day MWh | 881.58 | \$/annum | \$11,163.55 | \$/MWh | \$12.91 | \$11,164 | \$11,384 | \$ | 22,547.11 |
| 8305967NV-D0E | No ICPs | 1.00 | Annual Day MWh | 120.73 | \$/annum | \$7,492.04 | \$/MWh | \$60.77 | \$7,492 | \$7,337 | \$ | 14,829.46 |
| 8305981NV-63B | No ICPs | 1.00 | Annual Day MWh | 580.70 | \$/annum | \$10,241.70 | \$/MWh | \$17.64 | \$10,242 | \$10,242 | \$ | 20,483.70 |
| 831121NV-B96 | No ICPs | 1.00 | Annual Day MWh | 90.20 | \$/annum | \$3,562.09 | \$/MWh | \$39.98 | \$3,562 | \$3,606 | \$ | 7,168.23 |
| 832431NV-6DE | No ICPs | 1.00 | Annual Day MWh | 183.57 | \$/annum | \$12,536.06 | \$/MWh | \$67.12 | \$12,536 | \$12,321 | \$ | 24,857.10 |
| 835871NV-C17 | No ICPs | 1.00 | Annual Day MWh | 118.07 | \$/annum | \$9,374.58 | \$/MWh | \$16.77 | \$9,375 | \$1,980 | \$ | 11,354.72 |
| 835083NV-C88 | No ICPs | 1.00 | Annual Day MWh | 27.01 | \$/annum | \$3,626.12 | \$/MWh | \$137.08 | \$3,626 | \$3,703 | \$ | 7,328.69 |
| 8365737NV-155 | No ICPs | 1.00 | Annual Day MWh | 450.38 | \$/annum | \$6,141.58 | \$/MWh | \$13.95 | \$6,142 | \$6,281 | \$ | 12,422.56 |
| 8425758NV-FE5 | No ICPs | 1.00 | Annual Day MWh | 305.60 | \$/annum | \$3,937.27 | \$/MWh | \$12.56 | \$3,937 | \$3,839 | \$ | 7,776.52 |
| 8509006NV-D55 | No ICPs | 1.00 | Annual Day MWh | 252.91 | \$/annum | \$3,003.18 | \$/MWh | \$11.68 | \$3,003 | \$2,953 | \$ | 5,955.91 |
| 8509025NV-CC0 | No ICPs | 1.00 | Annual Day MWh | 560.93 | \$/annum | \$6,872.38 | \$/MWh | \$11.06 | \$6,872 | \$6,206 | \$ | 13,078.58 |
| 8509026NV-000 | No ICPs | 1.00 | Annual Day MWh | 424.76 | \$/annum | \$7,532.25 | \$/MWh | \$16.82 | \$7,532 | \$7,146 | \$ | 14,677.92 |
| 850908NV-B67 | No ICPs | 1.00 | Annual Day MWh | 1460.77 | \$/annum | \$16,346.02 | \$/MWh | \$11.22 | \$16,346 | \$16,387 | \$ | 32,732.52 |
| 850948NV-9C2 | No ICPs | 1.00 | Annual Day MWh | 61.09 | \$/annum | \$885.06 | \$/MWh | \$13.98 | \$885 | \$854 | \$ | 1,738.82 |
| 8509962NV-AA6 | No ICPs | 1.00 | Annual Day MWh | 70.66 | \$/annum | \$1,463.72 | \$/MWh | \$20.82 | \$1,464 | \$1,471 | \$ | 2,934.74 |
| 8548111NV-903 | No ICPs | 1.00 | Annual Day MWh | 114.88 | \$/annum | \$2,103.73 | \$/MWh | \$18.07 | \$2,104 | \$2,076 | \$ | 4,179.71 |
| 8665558NV-6AF | No ICPs | 1.00 | Annual Day MWh | 151.32 | \$/annum | \$3,153.78 | \$/MWh | \$22.13 | \$3,154 | \$3,349 | \$ | 6,502.32 |
| 880302NV-FAD | No ICPs | 1.00 | Annual Day MWh | 279.09 | \$/annum | \$3,088.09 | \$/MWh | \$10.97 | \$3,088 | \$3,062 | \$ | 6,150.38 |
| 8803031NV-F85 | No ICPs | 1.00 | Annual Day MWh | 437.58 | \$/annum | \$4,837.97 | \$/MWh | \$10.75 | \$4,838 | \$4,703 | \$ | 9,540.89 |
| 8803032NV-345 | No ICPs | 1.00 | Annual Day MWh | 150.99 | \$/annum | \$2,583.74 | \$/MWh | \$17.25 | \$2,584 | \$2,605 | \$ | 5,188.55 |
| 8803047NV-B57 | No ICPs | 1.00 | Annual Day MWh | 75.62 | \$/annum | \$2,126.90 | \$/MWh | \$28.56 | \$2,127 | \$2,160 | \$ | 4,286.78 |
| 880308NV-D3C | No ICPs | 1.00 | Annual Day MWh | 199.17 | \$/annum | \$2,506.28 | \$/MWh | \$12.48 | \$2,506 | \$2,486 | \$ | 4,992.14 |
| 880309NV-179 | No ICPs | 1.00 | Annual Day MWh | 326.26 | \$/annum | \$4,887.72 | \$/MWh | \$14.98 | \$4,888 | \$4,889 | \$ | 9,776.28 |
| 880314NV-48F | No ICPs | 0.61 | Annual Day MWh | 147.18 | \$/annum | \$4,612.88 | \$/MWh | \$25.06 | \$2,806 | \$3,688 | \$ | 6,493.22 |
| 8803164NV-3C6 | No ICPs | 1.00 | Annual Day MWh | 183.90 | \$/annum | \$2,577.26 | \$/MWh | \$14.08 | \$2,577 | \$2,589 | \$ | 5,165.86 |

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|----------------|---------|------|----------------|---------|----------|-------------|--------|---------|----------|----------|----|-----------|
| 8803165NV-F83 | No ICPs | 1.00 | Annual Day MWh | 103.80 | \$/annum | \$1,518.35 | \$/MWh | \$14.52 | \$1,518 | \$1,507 | \$ | 3,025.23 |
| 880317NV-84F | No ICPs | 1.00 | Annual Day MWh | 40.73 | \$/annum | \$3,116.56 | \$/MWh | \$77.82 | \$3,117 | \$3,170 | \$ | 6,286.42 |
| 880321NV-E38 | No ICPs | 1.00 | Annual Day MWh | 344.94 | \$/annum | \$4,191.32 | \$/MWh | \$12.14 | \$4,191 | \$4,188 | \$ | 8,379.18 |
| 880323NV-EBD | No ICPs | 1.00 | Annual Day MWh | 305.71 | \$/annum | \$3,638.11 | \$/MWh | \$13.41 | \$3,638 | \$4,098 | \$ | 7,736.35 |
| 880327NV-FB7 | No ICPs | 1.00 | Annual Day MWh | 850.48 | \$/annum | \$8,501.90 | \$/MWh | \$9.98 | \$8,502 | \$8,491 | \$ | 16,992.57 |
| 8803283NV-7B5 | No ICPs | 1.00 | Annual Day MWh | 345.00 | \$/annum | \$3,833.32 | \$/MWh | \$10.87 | \$3,833 | \$3,749 | \$ | 7,582.44 |
| 880329NV-C2C | No ICPs | 1.00 | Annual Day MWh | 1881.81 | \$/annum | \$26,705.24 | \$/MWh | \$14.35 | \$26,705 | \$27,001 | \$ | 53,706.47 |
| 8803298NV-3CC | No ICPs | 1.00 | Annual Day MWh | 523.67 | \$/annum | \$8,734.85 | \$/MWh | \$16.91 | \$8,735 | \$8,855 | \$ | 17,589.84 |
| 880336NV-95F | No ICPs | 1.00 | Annual Day MWh | 887.06 | \$/annum | \$11,409.79 | \$/MWh | \$12.64 | \$11,410 | \$11,208 | \$ | 22,618.29 |
| 880361NV-C9D | No ICPs | 1.00 | Annual Day MWh | 1278.62 | \$/annum | \$12,802.34 | \$/MWh | \$9.96 | \$12,802 | \$12,738 | \$ | 25,540.44 |
| 8803625NV-224 | No ICPs | 1.00 | Annual Day MWh | 390.09 | \$/annum | \$4,581.66 | \$/MWh | \$11.89 | \$4,582 | \$4,637 | \$ | 9,218.67 |
| 880363NV-C18 | No ICPs | 1.00 | Annual Day MWh | 167.48 | \$/annum | \$3,214.25 | \$/MWh | \$18.82 | \$3,214 | \$3,152 | \$ | 6,365.86 |
| 880397NV-D05 | No ICPs | 1.00 | Annual Day MWh | 736.10 | \$/annum | \$10,394.37 | \$/MWh | \$16.55 | \$10,394 | \$12,184 | \$ | 22,578.24 |
| 880398NV-2DB | No ICPs | 1.00 | Annual Day MWh | 127.87 | \$/annum | \$2,896.42 | \$/MWh | \$25.26 | \$2,896 | \$3,229 | \$ | 6,125.88 |
| 900305NV-92E | No ICPs | 1.00 | Annual Day MWh | 372.04 | \$/annum | \$10,933.58 | \$/MWh | \$29.06 | \$10,934 | \$10,811 | \$ | 21,745.01 |
| 9003051NV-DBD | No ICPs | 1.00 | Annual Day MWh | 601.38 | \$/annum | \$7,258.97 | \$/MWh | \$11.97 | \$7,259 | \$7,201 | \$ | 14,459.83 |
| 9003053NV-D38 | No ICPs | 1.00 | Annual Day MWh | 177.27 | \$/annum | \$2,142.11 | \$/MWh | \$11.86 | \$2,142 | \$2,103 | \$ | 4,244.75 |
| 900306NV-5EE | No ICPs | 1.00 | Annual Day MWh | 259.47 | \$/annum | \$10,036.68 | \$/MWh | \$38.94 | \$10,037 | \$10,104 | \$ | 20,140.26 |
| 9003071NV-0E8 | No ICPs | 1.00 | Annual Day MWh | 1134.76 | \$/annum | \$12,065.93 | \$/MWh | \$10.67 | \$12,066 | \$12,113 | \$ | 24,178.59 |
| 900308NV-675 | No ICPs | 1.00 | Annual Day MWh | 792.70 | \$/annum | \$15,920.08 | \$/MWh | \$20.19 | \$15,920 | \$16,006 | \$ | 31,926.08 |
| 9003081NV-OFF | No ICPs | 1.00 | Annual Day MWh | 252.24 | \$/annum | \$3,824.17 | \$/MWh | \$15.16 | \$3,824 | \$3,824 | \$ | 7,648.15 |
| 90030815NV-060 | No ICPs | 1.00 | Annual Day MWh | 98.99 | \$/annum | \$5,598.99 | \$/MWh | \$58.02 | \$5,599 | \$5,743 | \$ | 11,342.29 |
| 9003082NV-C3F | No ICPs | 1.00 | Annual Day MWh | 159.17 | \$/annum | \$2,389.29 | \$/MWh | \$15.09 | \$2,389 | \$2,402 | \$ | 4,791.06 |
| 9003083NV-07A | No ICPs | 1.00 | Annual Day MWh | 684.56 | \$/annum | \$9,392.73 | \$/MWh | \$13.83 | \$9,393 | \$9,470 | \$ | 18,862.89 |
| 9003114NV-B53 | No ICPs | 1.00 | Annual Day MWh | 51.97 | \$/annum | \$962.44 | \$/MWh | \$18.84 | \$962 | \$979 | \$ | 1,941.56 |
| 9003117NV-793 | No ICPs | 1.00 | Annual Day MWh | 749.98 | \$/annum | \$8,367.76 | \$/MWh | \$11.11 | \$8,368 | \$8,331 | \$ | 16,698.65 |
| 900313NV-20C | No ICPs | 1.00 | Annual Day MWh | 153.46 | \$/annum | \$4,004.95 | \$/MWh | \$24.92 | \$4,005 | \$3,825 | \$ | 7,829.68 |
| 9003143NV-E91 | No ICPs | 1.00 | Annual Day MWh | 87.69 | \$/annum | \$2,668.79 | \$/MWh | \$30.29 | \$2,669 | \$2,656 | \$ | 5,324.75 |
| 9003212NV-9DF | No ICPs | 1.00 | Annual Day MWh | 156.95 | \$/annum | \$1,970.70 | \$/MWh | \$12.58 | \$1,971 | \$1,974 | \$ | 3,944.42 |
| 9003235NV-940 | No ICPs | 1.00 | Annual Day MWh | 956.79 | \$/annum | \$11,793.80 | \$/MWh | \$12.33 | \$11,794 | \$11,795 | \$ | 23,588.71 |
| 9003244NV-058 | No ICPs | 1.00 | Annual Day MWh | 565.54 | \$/annum | \$6,238.44 | \$/MWh | \$10.96 | \$6,238 | \$6,197 | \$ | 12,435.18 |

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|---|---------|------|----------------|---------|----------|-------------|--------|---------|----------|----------|----|----------------------|
| 900325NV-47B | No ICPs | 1.00 | Annual Day MWh | 1844.20 | \$/annum | \$16,006.25 | \$/MWh | \$8.65 | \$16,006 | \$15,956 | \$ | 31,962.58 |
| 900327NV-4FE | No ICPs | 1.00 | Annual Day MWh | 154.04 | \$/annum | \$1,815.48 | \$/MWh | \$11.65 | \$1,815 | \$1,795 | \$ | 3,610.76 |
| 900330NV-399 | No ICPs | 1.00 | Annual Day MWh | 1507.68 | \$/annum | \$14,203.02 | \$/MWh | \$9.43 | \$14,203 | \$14,223 | \$ | 28,425.55 |
| 9003385NV-2F6 | No ICPs | 1.00 | Annual Day MWh | 265.07 | \$/annum | \$3,249.94 | \$/MWh | \$12.35 | \$3,250 | \$3,273 | \$ | 6,523.44 |
| 900342NV-641 | No ICPs | 1.00 | Annual Day MWh | 199.45 | \$/annum | \$2,561.50 | \$/MWh | \$12.76 | \$2,562 | \$2,546 | \$ | 5,107.13 |
| 900350NV-C69 | No ICPs | 1.00 | Annual Day MWh | 134.48 | \$/annum | \$2,021.16 | \$/MWh | \$14.91 | \$2,021 | \$2,006 | \$ | 4,026.67 |
| 9003503NV-035 | No ICPs | 1.00 | Annual Day MWh | 203.32 | \$/annum | \$3,893.94 | \$/MWh | \$19.32 | \$3,894 | \$3,928 | \$ | 7,822.37 |
| 9003243NV-D92 | No ICPs | 1.00 | Annual Day MWh | 362.28 | \$/annum | \$5,535.54 | \$/MWh | \$12.90 | \$5,536 | \$4,673 | \$ | 10,208.31 |
| 8509245NV-937 | No ICPs | 1.00 | Annual Day MWh | 128.82 | \$/annum | \$5,376.95 | \$/MWh | \$9.90 | \$5,377 | \$1,276 | \$ | 6,652.55 |
| 900351NV-02C | No ICPs | 1.00 | Annual Day MWh | 581.60 | \$/annum | \$5,464.77 | \$/MWh | \$9.28 | \$5,465 | \$5,397 | \$ | 10,861.61 |
| 9003603NV-336 | No ICPs | 1.00 | Annual Day MWh | 730.42 | \$/annum | \$9,564.27 | \$/MWh | \$13.03 | \$9,564 | \$9,518 | \$ | 19,082.18 |
| 900383NV-DEB | No ICPs | 1.00 | Annual Day MWh | 187.19 | \$/annum | \$6,545.44 | \$/MWh | \$35.09 | \$6,545 | \$6,568 | \$ | 13,113.13 |
| 900384NV-021 | No ICPs | 1.00 | Annual Day MWh | 998.23 | \$/annum | \$12,616.20 | \$/MWh | \$12.61 | \$12,616 | \$12,592 | \$ | 25,208.18 |
| 9003995NV-251 | No ICPs | 1.00 | Annual Day MWh | 310.98 | \$/annum | \$5,249.61 | \$/MWh | \$18.25 | \$5,250 | \$5,675 | \$ | 10,924.42 |
| 920755NV-4EA | No ICPs | 1.00 | Annual Day MWh | 251.99 | \$/annum | \$5,378.37 | \$/MWh | \$18.75 | \$5,378 | \$4,725 | \$ | 10,102.87 |
| 930503NV-F8B | No ICPs | 1.00 | Annual Day MWh | 62.57 | \$/annum | \$1,911.73 | \$/MWh | \$29.78 | \$1,912 | \$1,863 | \$ | 3,774.80 |
| 931704NV-9E6 | No ICPs | 1.00 | Annual Day MWh | 94.37 | \$/annum | \$3,294.66 | \$/MWh | \$36.49 | \$3,295 | \$3,444 | \$ | 6,738.57 |
| 931741NV-60C | No ICPs | 1.00 | Annual Day MWh | 49.10 | \$/annum | \$24,275.81 | \$/MWh | \$12.12 | \$24,276 | \$595 | \$ | 24,870.88 |
| 931749NV-418 | No ICPs | 1.00 | Annual Day MWh | 236.34 | \$/annum | \$5,337.66 | \$/MWh | \$23.38 | \$5,338 | \$5,526 | \$ | 10,863.58 |
| 931777NV-07B | No ICPs | 1.00 | Annual Day MWh | 1853.43 | \$/annum | \$29,422.86 | \$/MWh | \$15.30 | \$29,423 | \$28,355 | \$ | 57,777.96 |
| 933534NV-759 | No ICPs | 1.00 | Annual Day MWh | 298.97 | \$/annum | \$5,414.45 | \$/MWh | \$18.47 | \$5,414 | \$5,521 | \$ | 10,935.63 |
| 9406011NV-187 | No ICPs | 1.00 | Annual Day MWh | 999.15 | \$/annum | \$17,101.86 | \$/MWh | \$17.08 | \$17,102 | \$17,061 | \$ | 34,163.12 |
| 9406013NV-102 | No ICPs | 1.00 | Annual Day MWh | 345.41 | \$/annum | \$10,461.50 | \$/MWh | \$28.39 | \$10,461 | \$9,805 | \$ | 20,266.84 |
| 9408016NV-48D | No ICPs | 1.00 | Annual Day MWh | 4476.75 | \$/annum | \$86,525.84 | \$/MWh | \$19.30 | \$86,526 | \$86,391 | \$ | 172,916.45 |
| Total Half Hour Metered Individual | | | | | | | | | | | \$ | 1,618,911.06 |
| DP2017*Q2016 | | | | | | | | | | | \$ | 13,801,123.94 |

| <i>ΔCPI₂₀₁₈</i> | | | | | | | |
|--|-------|---------------------|------|--|--|--|------------------|
| Numerator | | Denominator | | | | | |
| <i>CPI Dec 2015</i> | 977 | <i>CPI Dec 2014</i> | 976 | | | | |
| <i>CPI Mar 2016</i> | 979 | <i>CPI Mar 2015</i> | 975 | | | | |
| <i>CPI Jun 2016</i> | 983 | <i>CPI Jun 2015</i> | 979 | | | | |
| <i>CPI Sep,2016</i> | 986 | <i>CPI Sep,2015</i> | 982 | | | | |
| Total | 3925 | Total | 3912 | | | | |
| <i>ΔCPI₂₀₁₄</i> | 0.33% | | | | | | |
| | | | | | | | |
| ANRt-1 | | | | | | | \$ 13,599,848.01 |
| NRt-1 | | | | | | | \$ 13,519,071.09 |
| ANRt-1 - NRt-1 | | | | | | | \$ 80,776.93 |
| | | | | | | | |
| DPI,t-1Qi,t-2 + (ANRt-1 - NRt-1) | | | | | | | \$ 13,881,900.87 |
| 1 + ΔCPI t | | | | | | | 1.0033 |
| DPI,t-1Qi,t-2 + (ANRt-1 - NRt-1), 1 + ΔCPI t | | | | | | | \$ 13,928,031.93 |
| 1-X | | | | | | | 1.00 |
| DPI,t-1Qi,t-2 + (ANRt-1 - NRt-1), 1 + ΔCPI t, 1-X | | | | | | | \$ 13,928,031.93 |

Clause 11.4 (g) Demonstration of recovery of Pass-through Balance

| Customer Name | Capacity Code | Numbers | PTB Fixed Charge per Day | Annual Fixed Charge |
|----------------------------------|---------------|--------------------|--------------------------|---------------------|
| EIL & Bluff | | Qi2018 | PTPi2018 | |
| City | | No of ICP's | | |
| Single phase | | | | |
| 1-7.5 kVA (35 amp) | ND08P | 22 | \$ 0.2204 | \$ 1,750 |
| 1-7.5 kVA (35 amp) | ND08Q | 122 | \$ 0.1533 | \$ 6,840 |
| 7.5-20 kVA (80 amp) | ND20P | 843 | \$ 0.4073 | \$ 125,373 |
| 7.5-20 kVA (80 amp) | ND20Q | 8987 | \$ 0.2828 | \$ 927,690 |
| 20kVA (80 amp) Low | NDL20P | 624 | \$ 0.0482 | \$ 10,978 |
| 20kVA (80 amp) Low | NDL20Q | 4622 | \$ 0.0321 | \$ 54,159 |
| 1-7.5 kVA (35 amp) Low | NDL08P | 14 | \$ 0.0482 | \$ 243 |
| 1-7.5 kVA (35 amp) Low | NDL08Q | 81 | \$ 0.0321 | \$ 947 |
| Non-Domestic Single Phase | | | | |
| 0-1 kVA | NS001L | 4712 | \$ 0.0337 | \$ 57,964 |
| 0-1 kVA | NS001P | 47 | \$ 0.1581 | \$ 2,717 |
| 8 kVA 1 Phase - All Peak | NS008P | 177 | \$ 0.2204 | \$ 14,239 |
| 8 kVA 1 Phase - With Off Peak | NS008Q | 10 | \$ 0.1533 | \$ 578 |
| 20 kVA 1 Phase - All Peak | NS020P | 292 | \$ 0.4073 | \$ 43,398 |
| 20 kVA 1 Phase - With Off Peak | NS020Q | 93 | \$ 0.2828 | \$ 9,574 |
| | | | | |
| Three phase | | | | |
| 0-15kVA (20 amp) | NT015P | 63 | \$ 0.3404 | \$ 7,786 |
| 0-15kVA | NT015Q | 8 | \$ 0.2204 | \$ 610 |
| 15-30 kVA (45 amp) | NT030P | 554 | \$ 0.5702 | \$ 115,369 |

| | | | | |
|--|----------------|-------------------|-----------------|------------------------|
| 15-30 kVA | NT030Q | 127 | \$ 0.3881 | \$ 17,955 |
| 30-50 kVA | NT050P | 318 | \$ 1.1643 | \$ 135,068 |
| 30-50 kVA | NT050Q | 72 | \$ 0.7906 | \$ 20,754 |
| 50-75 kVA | NT075P | 118 | \$ 2.3910 | \$ 102,692 |
| 50-75 kVA | NT075Q | 15 | \$ 1.7394 | \$ 9,523 |
| 75-100 kVA | NT100P | 66 | \$ 2.9085 | \$ 69,885 |
| 75-100 kVA | NT100Q | 8 | \$ 2.1083 | \$ 6,479 |
| Total Group Customers Fixed Charges | | | | \$ 1,742,573 |
| Variable Charges | Day/MWH | \$/Day MWH | Total | |
| Domestic & Commercial | 115,696.72 | \$ 23.63 | \$ 2,733,913.39 | |
| EIL 20 KVA Low | 24,879.08 | \$ 36.57 | \$ 909,828.13 | |
| EIL 8 KVA Low | 420.81 | \$ 29.88 | \$ 12,573.86 | |
| Total Variable Charges | | | | \$ 3,656,315.38 |

| Individual Line Charge Customers | | | | | | | | | | | |
|---|--------------|--------------|----------------|-----------------|--------------|------------------|--------------|---------------------|--------------|-----------------|--------------|
| ICP Number Non TOU | Units | Fixed | Units | Variable | Units | PTP Fixed | Units | PTP Variable | Fixed | Variable | Total |
| 7227954NV-421 | No ICPs | 1 | Annual Day MWh | 50.23 | | \$571.23 | \$/MWh | \$31.31 | \$571.23 | \$1,573 | \$ 2,143.83 |
| 724187NV-3BD | No ICPs | 1 | Annual Day MWh | 259.81 | | -\$1,511.49 | \$/MWh | \$36.30 | -\$1,511.49 | \$9,431 | \$ 7,919.60 |
| 730158NV-F40 | No ICPs | 1 | Annual Day MWh | 3.53 | | \$202.85 | \$/MWh | \$13.81 | \$202.85 | \$49 | \$ 251.55 |
| 7302304NV-CA2 | No ICPs | 1 | Annual Day MWh | 90.00 | | \$491.48 | \$/MWh | \$28.46 | \$491.48 | \$2,561 | \$ 3,052.88 |
| 730262NV-92A | No ICPs | 1 | Annual Day MWh | 103.28 | | \$1,854.07 | \$/MWh | \$32.05 | \$1,854.07 | \$3,310 | \$ 5,164.03 |
| 731881NV-4FA | No ICPs | 1 | Annual Day MWh | 118.68 | | \$3,252.66 | \$/MWh | \$34.69 | \$3,252.66 | \$4,117 | \$ 7,369.57 |
| 733395NV-F13 | No ICPs | 1 | Annual Day MWh | 44.70 | | \$556.54 | \$/MWh | \$18.43 | \$556.54 | \$824 | \$ 1,380.36 |
| 734325NV-9C1 | No ICPs | 1 | Annual Day MWh | 49.02 | | \$344.13 | \$/MWh | \$19.04 | \$344.13 | \$933 | \$ 1,277.43 |
| 734326NV-501 | No ICPs | 1 | Annual Day MWh | 134.46 | | \$864.71 | \$/MWh | \$30.29 | \$864.71 | \$4,073 | \$ 4,937.50 |
| 734355NV-C9C | No ICPs | 1 | Annual Day MWh | 37.80 | | \$1,399.77 | \$/MWh | \$19.16 | \$1,399.77 | \$724 | \$ 2,124.02 |
| 734360NV-62B | No ICPs | 1 | Annual Day MWh | 123.36 | | -\$824.77 | \$/MWh | \$28.60 | -\$824.77 | \$3,528 | \$ 2,703.37 |

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|----------------|---------|------|----------------|--------|--|-------------|--------|---------|-------------|----------|--------------|
| 7344583NV-C71 | No ICPs | 1 | Annual Day MWh | 16.05 | | \$305.30 | \$/MWh | \$7.90 | \$305.30 | \$127 | \$ 432.10 |
| 734470NV-384 | No ICPs | 1 | Annual Day MWh | 52.10 | | \$785.42 | \$/MWh | \$11.72 | \$785.42 | \$611 | \$ 1,396.03 |
| 734846NV-9FF | No ICPs | 1 | Annual Day MWh | 69.25 | | -\$107.38 | \$/MWh | \$28.68 | -\$107.38 | \$1,986 | \$ 1,878.57 |
| 7350005NV-3D0 | No ICPs | 1 | Annual Day MWh | 78.45 | | \$910.10 | \$/MWh | \$32.16 | \$910.10 | \$2,523 | \$ 3,433.05 |
| 7350693NV-BBE | No ICPs | 1 | Annual Day MWh | 46.85 | | \$265.11 | \$/MWh | \$24.05 | \$265.11 | \$1,127 | \$ 1,391.95 |
| 735249NV-D8B | No ICPs | 1 | Annual Day MWh | 75.37 | | \$942.73 | \$/MWh | \$30.78 | \$942.73 | \$2,320 | \$ 3,262.61 |
| 740340NV-747 | No ICPs | 1 | Annual Day MWh | 167.78 | | -\$1,383.73 | \$/MWh | \$30.48 | -\$1,383.73 | \$5,114 | \$ 3,730.05 |
| 740394NV-B0F | No ICPs | 1 | Annual Day MWh | 153.99 | | \$224.74 | \$/MWh | \$31.30 | \$224.74 | \$4,820 | \$ 5,044.68 |
| 7433294NV-FC6 | No ICPs | 1 | Annual Day MWh | 55.10 | | \$1,548.78 | \$/MWh | \$29.77 | \$1,548.78 | \$1,640 | \$ 3,189.03 |
| 743331NV-CBF | No ICPs | 1 | Annual Day MWh | 104.40 | | \$814.23 | \$/MWh | \$32.07 | \$814.23 | \$3,348 | \$ 4,162.27 |
| 7433753NV-0E6 | No ICPs | 1 | Annual Day MWh | 236.10 | | -\$3,160.43 | \$/MWh | \$35.19 | -\$3,160.43 | \$8,308 | \$ 5,147.93 |
| 744592NV-A06 | No ICPs | 1 | Annual Day MWh | 54.87 | | \$466.15 | \$/MWh | \$16.23 | \$466.15 | \$891 | \$ 1,356.71 |
| 7447592NV-D72 | No ICPs | 1 | Annual Day MWh | 37.15 | | \$274.13 | \$/MWh | \$13.71 | \$274.13 | \$509 | \$ 783.42 |
| 7501257NV-2E9 | No ICPs | 1 | Annual Day MWh | 65.36 | | \$615.44 | \$/MWh | \$25.85 | \$615.44 | \$1,690 | \$ 2,305.04 |
| 750191NV-4A6 | No ICPs | 1 | Annual Day MWh | 132.98 | | \$5.46 | \$/MWh | \$34.81 | \$5.46 | \$4,629 | \$ 4,634.32 |
| 7501996NV-A4D | No ICPs | 1 | Annual Day MWh | 167.54 | | -\$1,142.83 | \$/MWh | \$23.26 | -\$1,142.83 | \$3,897 | \$ 2,754.17 |
| 755825NV-937 | No ICPs | 1 | Annual Day MWh | 22.28 | | \$3,543.30 | \$/MWh | \$31.37 | \$3,543.30 | \$699 | \$ 4,242.11 |
| 800449NV-3FB | No ICPs | 1 | Annual Day MWh | 75.57 | | \$204.39 | \$/MWh | \$29.67 | \$204.39 | \$2,242 | \$ 2,446.55 |
| 82029943NV-B5B | No ICPs | 1 | Annual Day MWh | 28.93 | | \$2,351.25 | \$/MWh | \$31.03 | \$2,351.25 | \$898 | \$ 3,249.06 |
| 8305375NV-D2C | No ICPs | 1 | Annual Day MWh | 52.70 | | \$13.75 | \$/MWh | \$28.08 | \$13.75 | \$1,480 | \$ 1,493.57 |
| 836598NV-F14 | No ICPs | 1 | Annual Day MWh | 354.25 | | -\$5,586.87 | \$/MWh | \$33.96 | -\$5,586.87 | \$12,030 | \$ 6,443.59 |
| 8541431NV-DF3 | No ICPs | 1 | Annual Day MWh | 58.02 | | \$2,135.30 | \$/MWh | \$34.14 | \$2,135.30 | \$1,981 | \$ 4,116.18 |
| 8665382NV-F7A | No ICPs | 1 | Annual Day MWh | 239.16 | | -\$313.72 | \$/MWh | \$36.83 | -\$313.72 | \$8,808 | \$ 8,494.38 |
| 8665408NV-7A3 | No ICPs | 1 | Annual Day MWh | 62.83 | | \$1,777.82 | \$/MWh | \$32.43 | \$1,777.82 | \$2,038 | \$ 3,815.41 |
| 880344NV-C87 | No ICPs | 1 | Annual Day MWh | 505.19 | | -\$9,435.05 | \$/MWh | \$35.03 | -\$9,435.05 | \$17,697 | \$ 8,261.61 |
| 8803601NV-E7B | No ICPs | 0.75 | Annual Day MWh | 164.30 | | \$192.62 | \$/MWh | \$4.50 | \$145.12 | \$739 | \$ 884.47 |
| 8803601NV-E7B | No ICPs | 0.25 | Annual Day MWh | 20.79 | | -\$4,601.87 | \$/MWh | \$36.04 | -\$1,134.71 | \$749 | \$ (385.33) |
| 880375NV-73A | No ICPs | 1 | Annual Day MWh | 207.98 | | \$3,187.31 | \$/MWh | \$31.87 | \$3,187.31 | \$6,628 | \$ 9,815.64 |
| 8803767NV-900 | No ICPs | 1 | Annual Day MWh | 67.07 | | -\$587.72 | \$/MWh | \$26.87 | -\$587.72 | \$1,802 | \$ 1,214.38 |
| 900319NV-09D | No ICPs | 1 | Annual Day MWh | 94.01 | | \$1,196.26 | \$/MWh | \$27.34 | \$1,196.26 | \$2,570 | \$ 3,766.44 |
| 900356NV-DE6 | No ICPs | 1 | Annual Day MWh | 426.95 | | -\$208.68 | \$/MWh | \$29.88 | -\$208.68 | \$12,757 | \$ 12,548.64 |

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|-------------------------------------|--------------|--------------|----------------|-----------------|--------------|------------------|--------------|---------------------|--------------|-----------------|----------------------|
| 9003573NV-568 | No ICPs | 1 | Annual Day MWh | 197.96 | | \$377.83 | \$/MWh | \$37.82 | \$377.83 | \$7,487 | \$ 7,864.68 |
| 900358NV-E7D | No ICPs | 1 | Annual Day MWh | 135.09 | | \$2,921.36 | \$/MWh | \$34.65 | \$2,921.36 | \$4,681 | \$ 7,602.18 |
| 900390NV-B86 | No ICPs | 1 | Annual Day MWh | 119.59 | | \$3,474.98 | \$/MWh | \$35.56 | \$3,474.98 | \$4,253 | \$ 7,727.59 |
| 930505NV-E04 | No ICPs | 1 | Annual Day MWh | 131.01 | | \$1,307.27 | \$/MWh | \$26.34 | \$1,307.27 | \$3,451 | \$ 4,758.19 |
| 930921NV-E57 | No ICPs | 1 | Annual Day MWh | 109.76 | | \$1,558.78 | \$/MWh | \$23.30 | \$1,558.78 | \$2,557 | \$ 4,116.07 |
| 931326NV-837 | No ICPs | 1 | Annual Day MWh | 66.75 | | \$1,282.05 | \$/MWh | \$22.03 | \$1,282.05 | \$1,470 | \$ 2,752.54 |
| 931746NV-BC6 | No ICPs | 1 | Annual Day MWh | 127.57 | | \$2,211.92 | \$/MWh | \$25.18 | \$2,211.92 | \$3,212 | \$ 5,424.16 |
| 931760NV-71C | No ICPs | 1 | Annual Day MWh | 79.76 | | \$2,134.74 | \$/MWh | \$25.98 | \$2,134.74 | \$2,072 | \$ 4,206.83 |
| 931775NV-0FE | No ICPs | 1 | Annual Day MWh | 46.52 | | \$2,499.92 | \$/MWh | \$24.65 | \$2,499.92 | \$1,147 | \$ 3,646.72 |
| 931776NV-C3E | No ICPs | 1 | Annual Day MWh | 55.53 | | \$2,479.40 | \$/MWh | \$25.89 | \$2,479.40 | \$1,438 | \$ 3,917.17 |
| 934525NV-5D1 | No ICPs | 1 | Annual Day MWh | 84.30 | | \$431.73 | \$/MWh | \$21.09 | \$431.73 | \$1,778 | \$ 2,209.70 |
| | | | | | | | | | | | |
| | | | | | | | | | | | |
| Total | | | | | | | | | | | \$ 207,858.62 |
| Half Hour Metered Individual | Units | Fixed | Units | Variable | Units | PTP Fixed | Units | PTP Variable | Fixed | Variable | Total |
| 7205085NV-6A2 | No ICPs | 1 | Annual Day MWh | 126.96 | \$/annum | \$1,807.99 | \$/MWh | \$14.04 | \$1,807.99 | \$1,782 | \$ 3,590.48 |
| 721862NV-A61 | No ICPs | 1 | Annual Day MWh | 225.15 | \$/annum | \$3,162.93 | \$/MWh | \$11.83 | \$3,163 | \$2,664 | \$ 5,826.48 |
| 721876NV-1C6 | No ICPs | 1 | Annual Day MWh | 103.48 | \$/annum | \$1,323.90 | \$/MWh | \$18.90 | \$1,324 | \$1,956 | \$ 3,279.67 |
| 7227011NV-2C2 | No ICPs | 1 | Annual Day MWh | 105.47 | \$/annum | \$1,623.35 | \$/MWh | \$16.04 | \$1,623 | \$1,692 | \$ 3,315.06 |
| 722703NV-43B | No ICPs | 1 | Annual Day MWh | 272.66 | \$/annum | \$3,819.20 | \$/MWh | \$13.90 | \$3,819 | \$3,790 | \$ 7,609.12 |
| 7229001NV-0AF | No ICPs | 1 | Annual Day MWh | 97.62 | \$/annum | \$1,375.82 | \$/MWh | \$15.52 | \$1,376 | \$1,515 | \$ 2,890.92 |
| 724179NV-031 | No ICPs | 1 | Annual Day MWh | 32.56 | \$/annum | \$576.86 | \$/MWh | \$16.05 | \$577 | \$523 | \$ 1,099.38 |
| 7301164NV-BB5 | No ICPs | 1 | Annual Day MWh | 180.88 | \$/annum | \$2,481.19 | \$/MWh | \$12.51 | \$2,481 | \$2,263 | \$ 4,743.95 |
| 73015753NV-A0E | No ICPs | 1 | Annual Day MWh | 185.80 | \$/annum | \$2,584.97 | \$/MWh | \$12.79 | \$2,585 | \$2,376 | \$ 4,961.34 |
| 7301908NV-756 | No ICPs | 1 | Annual Day MWh | 150.98 | \$/annum | \$1,828.69 | \$/MWh | \$11.40 | \$1,829 | \$1,721 | \$ 3,549.88 |
| 7301973NV-CDF | No ICPs | 1 | Annual Day MWh | 190.58 | \$/annum | \$2,375.17 | \$/MWh | \$12.82 | \$2,375 | \$2,443 | \$ 4,818.44 |
| 7302313NV-BC5 | No ICPs | 1 | Annual Day MWh | 34.05 | \$/annum | \$587.58 | \$/MWh | \$20.28 | \$588 | \$690 | \$ 1,278.06 |
| 7302953NV-36A | No ICPs | 1 | Annual Day MWh | 190.74 | \$/annum | \$3,215.77 | \$/MWh | \$16.21 | \$3,216 | \$3,092 | \$ 6,307.63 |
| 7317032NV-617 | No ICPs | 1 | Annual Day MWh | 209.26 | \$/annum | \$4,090.21 | \$/MWh | \$18.58 | \$4,090 | \$3,888 | \$ 7,978.22 |
| 733399NV-C0D | No ICPs | 1 | Annual Day MWh | 19.84 | \$/annum | \$82.51 | \$/MWh | \$7.71 | \$83 | \$153 | \$ 235.48 |
| 734110NV-971 | No ICPs | 1 | Annual Day MWh | 241.31 | \$/annum | \$3,799.30 | \$/MWh | \$15.36 | \$3,799 | \$3,707 | \$ 7,505.84 |

| | | | | | | | | | | | | |
|---------------|---------|---|----------------|--------|----------|-------------|--------|---------|----------|----------|----|-----------|
| 7341272NV-801 | No ICPs | 1 | Annual Day MWh | 69.84 | \$/annum | \$1,565.20 | \$/MWh | \$17.16 | \$1,565 | \$1,198 | \$ | 2,763.64 |
| 7341276NV-90B | No ICPs | 1 | Annual Day MWh | 163.13 | \$/annum | \$1,981.86 | \$/MWh | \$12.71 | \$1,982 | \$2,073 | \$ | 4,055.27 |
| 734165NV-163 | No ICPs | 1 | Annual Day MWh | 527.57 | \$/annum | \$10,266.45 | \$/MWh | \$13.61 | \$10,266 | \$7,180 | \$ | 17,446.73 |
| 7341792NV-7BE | No ICPs | 1 | Annual Day MWh | 218.19 | \$/annum | \$2,739.66 | \$/MWh | \$12.33 | \$2,740 | \$2,690 | \$ | 5,429.99 |
| 7341793NV-BFB | No ICPs | 1 | Annual Day MWh | 162.20 | \$/annum | \$2,503.32 | \$/MWh | \$16.18 | \$2,503 | \$2,624 | \$ | 5,127.74 |
| 734188NV-482 | No ICPs | 1 | Annual Day MWh | 833.34 | \$/annum | \$10,586.88 | \$/MWh | \$12.38 | \$10,587 | \$10,317 | \$ | 20,903.67 |
| 734318NV-162 | No ICPs | 1 | Annual Day MWh | 139.48 | \$/annum | \$1,902.46 | \$/MWh | \$12.76 | \$1,902 | \$1,780 | \$ | 3,682.21 |
| 734424NV-A86 | No ICPs | 1 | Annual Day MWh | 59.35 | \$/annum | \$987.11 | \$/MWh | \$16.38 | \$987 | \$972 | \$ | 1,959.32 |
| 734460NV-929 | No ICPs | 1 | Annual Day MWh | 156.05 | \$/annum | \$4,567.71 | \$/MWh | \$15.34 | \$4,568 | \$2,394 | \$ | 6,961.57 |
| 734802NV-A50 | No ICPs | 1 | Annual Day MWh | 184.48 | \$/annum | \$3,598.40 | \$/MWh | \$21.19 | \$3,598 | \$3,909 | \$ | 7,507.47 |
| 740373NV-C7F | No ICPs | 1 | Annual Day MWh | 147.25 | \$/annum | \$3,129.40 | \$/MWh | \$19.86 | \$3,129 | \$2,924 | \$ | 6,053.79 |
| 740385NV-DE7 | No ICPs | 1 | Annual Day MWh | 341.21 | \$/annum | \$4,390.94 | \$/MWh | \$14.19 | \$4,391 | \$4,842 | \$ | 9,232.71 |
| 740630NV-71F | No ICPs | 1 | Annual Day MWh | 214.71 | \$/annum | \$4,554.58 | \$/MWh | \$20.82 | \$4,555 | \$4,470 | \$ | 9,024.85 |
| 740649NV-C13 | No ICPs | 1 | Annual Day MWh | 7.91 | \$/annum | \$1,464.39 | \$/MWh | \$27.79 | \$1,464 | \$220 | \$ | 1,684.22 |
| 7406951NV-064 | No ICPs | 1 | Annual Day MWh | 56.53 | \$/annum | \$1,291.71 | \$/MWh | \$18.55 | \$1,292 | \$1,049 | \$ | 2,340.26 |
| 7433292NV-E49 | No ICPs | 1 | Annual Day MWh | 382.24 | \$/annum | \$7,098.12 | \$/MWh | \$18.71 | \$7,098 | \$7,152 | \$ | 14,249.80 |
| 744103NV-5A5 | No ICPs | 1 | Annual Day MWh | 817.69 | \$/annum | \$10,739.87 | \$/MWh | \$12.89 | \$10,740 | \$10,540 | \$ | 21,279.90 |
| 744608NV-473 | No ICPs | 1 | Annual Day MWh | 291.33 | \$/annum | \$4,737.31 | \$/MWh | \$16.16 | \$4,737 | \$4,708 | \$ | 9,445.21 |
| 744611NV-08F | No ICPs | 1 | Annual Day MWh | 222.70 | \$/annum | \$5,135.72 | \$/MWh | \$18.42 | \$5,136 | \$4,102 | \$ | 9,237.89 |
| 744655NV-320 | No ICPs | 1 | Annual Day MWh | 200.89 | \$/annum | \$2,889.71 | \$/MWh | \$14.08 | \$2,890 | \$2,829 | \$ | 5,718.26 |
| 7447181NV-71E | No ICPs | 1 | Annual Day MWh | 68.17 | \$/annum | \$887.73 | \$/MWh | \$12.75 | \$888 | \$869 | \$ | 1,756.92 |
| 754696NV-0EE | No ICPs | 1 | Annual Day MWh | 267.00 | \$/annum | \$4,611.43 | \$/MWh | \$17.03 | \$4,611 | \$4,547 | \$ | 9,158.49 |
| 7551948NV-7E0 | No ICPs | 1 | Annual Day MWh | 300.49 | \$/annum | \$6,357.15 | \$/MWh | \$20.05 | \$6,357 | \$6,025 | \$ | 12,382.04 |
| 760735NV-A99 | No ICPs | 1 | Annual Day MWh | 115.39 | \$/annum | \$2,232.36 | \$/MWh | \$19.33 | \$2,232 | \$2,231 | \$ | 4,462.93 |
| 760737NV-A1C | No ICPs | 1 | Annual Day MWh | 344.17 | \$/annum | \$8,325.07 | \$/MWh | \$23.71 | \$8,325 | \$8,160 | \$ | 16,485.24 |
| 7757907NV-783 | No ICPs | 1 | Annual Day MWh | 447.79 | \$/annum | \$8,672.04 | \$/MWh | \$18.55 | \$8,672 | \$8,306 | \$ | 16,978.47 |
| 7757994NV-4A4 | No ICPs | 1 | Annual Day MWh | 157.60 | \$/annum | \$4,070.52 | \$/MWh | \$24.64 | \$4,071 | \$3,883 | \$ | 7,953.76 |
| 810201NV-DAD | No ICPs | 1 | Annual Day MWh | 94.67 | \$/annum | \$1,841.06 | \$/MWh | \$19.57 | \$1,841 | \$1,853 | \$ | 3,693.83 |
| 8102959NV-5D5 | No ICPs | 1 | Annual Day MWh | 372.22 | \$/annum | \$7,508.11 | \$/MWh | \$18.11 | \$7,508 | \$6,741 | \$ | 14,249.08 |
| 8144266NV-0A8 | No ICPs | 1 | Annual Day MWh | 270.67 | \$/annum | \$4,950.42 | \$/MWh | \$16.48 | \$4,950 | \$4,461 | \$ | 9,410.98 |
| 825292NV-886 | No ICPs | 1 | Annual Day MWh | 942.37 | \$/annum | \$14,875.91 | \$/MWh | \$15.92 | \$14,876 | \$15,003 | \$ | 29,878.43 |

| | | | | | | | | | | | | |
|---------------|---------|---|----------------|---------|----------|-------------|--------|---------|----------|----------|----|-----------|
| 8305967NV-D0E | No ICPs | 1 | Annual Day MWh | 100.56 | \$/annum | \$2,540.24 | \$/MWh | \$22.91 | \$2,540 | \$2,304 | \$ | 4,844.02 |
| 8305981NV-63B | No ICPs | 1 | Annual Day MWh | 558.67 | \$/annum | \$12,777.27 | \$/MWh | \$22.54 | \$12,777 | \$12,592 | \$ | 25,369.75 |
| 831121NV-B96 | No ICPs | 1 | Annual Day MWh | 88.81 | \$/annum | \$1,734.22 | \$/MWh | \$18.10 | \$1,734 | \$1,607 | \$ | 3,341.70 |
| 832431NV-6DE | No ICPs | 1 | Annual Day MWh | 214.37 | \$/annum | \$3,118.04 | \$/MWh | \$17.22 | \$3,118 | \$3,692 | \$ | 6,809.55 |
| 835083NV-C88 | No ICPs | 1 | Annual Day MWh | 28.35 | \$/annum | \$1,283.46 | \$/MWh | \$48.22 | \$1,283 | \$1,367 | \$ | 2,650.36 |
| 8365737NV-155 | No ICPs | 1 | Annual Day MWh | 424.32 | \$/annum | \$9,794.07 | \$/MWh | \$20.39 | \$9,794 | \$8,652 | \$ | 18,445.86 |
| 8425758NV-FE5 | No ICPs | 1 | Annual Day MWh | 295.12 | \$/annum | \$4,822.99 | \$/MWh | \$15.95 | \$4,823 | \$4,707 | \$ | 9,530.14 |
| 8509006NV-D55 | No ICPs | 1 | Annual Day MWh | 239.46 | \$/annum | \$3,218.35 | \$/MWh | \$13.54 | \$3,218 | \$3,242 | \$ | 6,460.60 |
| 8509025NV-CC0 | No ICPs | 1 | Annual Day MWh | 442.72 | \$/annum | \$5,984.18 | \$/MWh | \$14.85 | \$5,984 | \$6,574 | \$ | 12,558.60 |
| 8509026NV-000 | No ICPs | 1 | Annual Day MWh | 377.55 | \$/annum | \$5,425.75 | \$/MWh | \$13.85 | \$5,426 | \$5,229 | \$ | 10,654.83 |
| 850908NV-B67 | No ICPs | 1 | Annual Day MWh | 1481.04 | \$/annum | \$19,001.97 | \$/MWh | \$12.88 | \$19,002 | \$19,076 | \$ | 38,077.72 |
| 850948NV-9C2 | No ICPs | 1 | Annual Day MWh | 53.91 | \$/annum | \$763.44 | \$/MWh | \$13.20 | \$763 | \$712 | \$ | 1,475.03 |
| 8509962NV-AA6 | No ICPs | 1 | Annual Day MWh | 58.11 | \$/annum | \$800.66 | \$/MWh | \$11.24 | \$801 | \$653 | \$ | 1,453.81 |
| 8548111NV-903 | No ICPs | 1 | Annual Day MWh | 112.81 | \$/annum | \$2,074.07 | \$/MWh | \$18.10 | \$2,074 | \$2,042 | \$ | 4,115.88 |
| 8665558NV-6AF | No ICPs | 1 | Annual Day MWh | 97.74 | \$/annum | \$2,810.31 | \$/MWh | \$19.64 | \$2,810 | \$1,920 | \$ | 4,729.96 |
| 880302NV-FAD | No ICPs | 1 | Annual Day MWh | 274.99 | \$/annum | \$3,006.14 | \$/MWh | \$10.85 | \$3,006 | \$2,984 | \$ | 5,989.77 |
| 8803031NV-F85 | No ICPs | 1 | Annual Day MWh | 433.55 | \$/annum | \$5,479.28 | \$/MWh | \$12.90 | \$5,479 | \$5,593 | \$ | 11,072.03 |
| 8803032NV-345 | No ICPs | 1 | Annual Day MWh | 136.69 | \$/annum | \$2,788.28 | \$/MWh | \$19.36 | \$2,788 | \$2,646 | \$ | 5,434.57 |
| 8803047NV-B57 | No ICPs | 1 | Annual Day MWh | 66.83 | \$/annum | \$1,455.59 | \$/MWh | \$20.51 | \$1,456 | \$1,371 | \$ | 2,826.36 |
| 880308NV-D3C | No ICPs | 1 | Annual Day MWh | 209.40 | \$/annum | \$2,279.64 | \$/MWh | \$11.16 | \$2,280 | \$2,337 | \$ | 4,616.59 |
| 880309NV-179 | No ICPs | 1 | Annual Day MWh | 329.45 | \$/annum | \$4,395.22 | \$/MWh | \$13.63 | \$4,395 | \$4,490 | \$ | 8,885.62 |
| 8803164NV-3C6 | No ICPs | 1 | Annual Day MWh | 169.90 | \$/annum | \$2,805.28 | \$/MWh | \$16.03 | \$2,805 | \$2,723 | \$ | 5,528.78 |
| 8803165NV-F83 | No ICPs | 1 | Annual Day MWh | 99.71 | \$/annum | \$1,624.88 | \$/MWh | \$15.79 | \$1,625 | \$1,574 | \$ | 3,199.24 |
| 880317NV-84F | No ICPs | 1 | Annual Day MWh | 56.00 | \$/annum | \$1,192.32 | \$/MWh | \$23.79 | \$1,192 | \$1,332 | \$ | 2,524.51 |
| 880321NV-E38 | No ICPs | 1 | Annual Day MWh | 335.30 | \$/annum | \$3,816.73 | \$/MWh | \$11.44 | \$3,817 | \$3,836 | \$ | 7,652.58 |
| 880323NV-EBD | No ICPs | 1 | Annual Day MWh | 374.14 | \$/annum | \$6,364.53 | \$/MWh | \$16.94 | \$6,365 | \$6,338 | \$ | 12,702.51 |
| 880327NV-FB7 | No ICPs | 1 | Annual Day MWh | 747.13 | \$/annum | \$11,527.85 | \$/MWh | \$13.80 | \$11,528 | \$10,310 | \$ | 21,838.29 |
| 8803283NV-7B5 | No ICPs | 1 | Annual Day MWh | 389.66 | \$/annum | \$4,956.18 | \$/MWh | \$14.44 | \$4,956 | \$5,627 | \$ | 10,582.84 |
| 880329NV-C2C | No ICPs | 1 | Annual Day MWh | 2023.25 | \$/annum | \$28,827.35 | \$/MWh | \$15.16 | \$28,827 | \$30,672 | \$ | 59,499.77 |
| 8803298NV-3CC | No ICPs | 1 | Annual Day MWh | 584.15 | \$/annum | \$10,128.24 | \$/MWh | \$18.85 | \$10,128 | \$11,011 | \$ | 21,139.48 |
| 880336NV-95F | No ICPs | 1 | Annual Day MWh | 831.81 | \$/annum | \$12,152.97 | \$/MWh | \$14.03 | \$12,153 | \$11,670 | \$ | 23,823.32 |

| | | | | | | | | | | | | |
|----------------|---------|-------|----------------|---------|----------|-------------|--------|---------|----------|----------|----|-----------|
| 880361NV-C9D | No ICPs | 1 | Annual Day MWh | 1237.09 | \$/annum | \$16,848.54 | \$/MWh | \$13.73 | \$16,849 | \$16,985 | \$ | 33,833.80 |
| 8803625NV-224 | No ICPs | 1 | Annual Day MWh | 376.03 | \$/annum | \$4,928.57 | \$/MWh | \$12.78 | \$4,929 | \$4,806 | \$ | 9,734.30 |
| 880363NV-C18 | No ICPs | 1 | Annual Day MWh | 147.89 | \$/annum | \$2,007.40 | \$/MWh | \$13.40 | \$2,007 | \$1,982 | \$ | 3,989.11 |
| 880397NV-D05 | No ICPs | 1 | Annual Day MWh | 840.69 | \$/annum | \$11,859.65 | \$/MWh | \$12.61 | \$11,860 | \$10,601 | \$ | 22,460.81 |
| 880398NV-2DB | No ICPs | 1 | Annual Day MWh | 90.53 | \$/annum | \$1,495.70 | \$/MWh | \$11.48 | \$1,496 | \$1,039 | \$ | 2,534.94 |
| 900305NV-92E | No ICPs | 1 | Annual Day MWh | 334.79 | \$/annum | \$5,789.87 | \$/MWh | \$16.07 | \$5,790 | \$5,380 | \$ | 11,169.89 |
| 9003051NV-DBD | No ICPs | 1 | Annual Day MWh | 572.56 | \$/annum | \$10,786.14 | \$/MWh | \$18.98 | \$10,786 | \$10,867 | \$ | 21,653.41 |
| 9003053NV-D38 | No ICPs | 1 | Annual Day MWh | 34.17 | \$/annum | \$1,286.41 | \$/MWh | \$12.89 | \$1,286 | \$440 | \$ | 1,726.85 |
| 900306NV-5EE | No ICPs | 1 | Annual Day MWh | 277.04 | \$/annum | \$5,375.27 | \$/MWh | \$19.42 | \$5,375 | \$5,380 | \$ | 10,755.40 |
| 9003071NV-0E8 | No ICPs | 1 | Annual Day MWh | 1042.26 | \$/annum | \$13,778.77 | \$/MWh | \$12.52 | \$13,779 | \$13,049 | \$ | 26,827.91 |
| 900308NV-675 | No ICPs | 1 | Annual Day MWh | 723.18 | \$/annum | \$10,324.26 | \$/MWh | \$13.43 | \$10,324 | \$9,712 | \$ | 20,036.52 |
| 9003081NV-OFF | No ICPs | 1 | Annual Day MWh | 189.65 | \$/annum | \$4,229.72 | \$/MWh | \$17.31 | \$4,230 | \$3,283 | \$ | 7,512.57 |
| 90030815NV-060 | No ICPs | 1 | Annual Day MWh | 118.59 | \$/annum | \$1,112.24 | \$/MWh | \$10.46 | \$1,112 | \$1,240 | \$ | 2,352.67 |
| 9003082NV-C3F | No ICPs | 1 | Annual Day MWh | 151.18 | \$/annum | \$2,621.68 | \$/MWh | \$16.86 | \$2,622 | \$2,549 | \$ | 5,170.52 |
| 9003083NV-07A | No ICPs | 1 | Annual Day MWh | 631.92 | \$/annum | \$10,655.06 | \$/MWh | \$14.90 | \$10,655 | \$9,416 | \$ | 20,070.67 |
| 9003114NV-B53 | No ICPs | 1 | Annual Day MWh | 50.24 | \$/annum | \$594.48 | \$/MWh | \$10.35 | \$594 | \$520 | \$ | 1,114.46 |
| 9003117NV-793 | No ICPs | 1 | Annual Day MWh | 801.26 | \$/annum | \$12,479.51 | \$/MWh | \$17.60 | \$12,480 | \$14,102 | \$ | 26,581.72 |
| 931741NV-60C | No ICPs | 1 | Annual Day MWh | 632.76 | \$/annum | \$10,792.91 | \$/MWh | \$22.96 | \$10,793 | \$14,528 | \$ | 25,321.00 |
| 835871NV-C17 | No ICPs | 1 | Annual Day MWh | 297.63 | \$/annum | \$7,683.59 | \$/MWh | \$30.99 | \$7,684 | \$9,224 | \$ | 16,907.23 |
| 7447142NV-C31 | No ICPs | 1 | Annual Day MWh | 177.24 | \$/annum | \$3,891.46 | \$/MWh | \$23.30 | \$3,891 | \$4,130 | \$ | 8,021.09 |
| 7403555NV-A42 | No ICPs | 0.359 | Annual Day MWh | 17.72 | \$/annum | \$5,331.11 | \$/MWh | \$18.39 | \$1,913 | \$326 | \$ | 2,239.25 |
| 7433014NV-08B | No ICPs | 0.56 | Annual Day MWh | 151.65 | \$/annum | \$6,646.97 | \$/MWh | \$17.52 | \$3,733 | \$2,657 | \$ | 6,390.17 |
| 900313NV-20C | No ICPs | 1 | Annual Day MWh | 131.51 | \$/annum | \$2,591.86 | \$/MWh | \$16.51 | \$2,592 | \$2,171 | \$ | 4,763.13 |
| 9003143NV-E91 | No ICPs | 1 | Annual Day MWh | 84.40 | \$/annum | \$1,143.65 | \$/MWh | \$13.44 | \$1,144 | \$1,134 | \$ | 2,277.92 |
| 9003212NV-9DF | No ICPs | 1 | Annual Day MWh | 143.45 | \$/annum | \$1,900.57 | \$/MWh | \$12.73 | \$1,901 | \$1,826 | \$ | 3,726.64 |
| 9003235NV-940 | No ICPs | 1 | Annual Day MWh | 940.57 | \$/annum | \$15,186.04 | \$/MWh | \$16.34 | \$15,186 | \$15,369 | \$ | 30,555.03 |
| 9003244NV-058 | No ICPs | 1 | Annual Day MWh | 540.75 | \$/annum | \$6,325.83 | \$/MWh | \$11.56 | \$6,326 | \$6,251 | \$ | 12,576.86 |
| 900325NV-47B | No ICPs | 1 | Annual Day MWh | 1884.11 | \$/annum | \$24,479.63 | \$/MWh | \$13.14 | \$24,480 | \$24,757 | \$ | 49,236.80 |
| 900327NV-4FE | No ICPs | 1 | Annual Day MWh | 150.45 | \$/annum | \$1,755.58 | \$/MWh | \$11.51 | \$1,756 | \$1,732 | \$ | 3,487.28 |
| 900330NV-399 | No ICPs | 1 | Annual Day MWh | 1505.35 | \$/annum | \$19,850.61 | \$/MWh | \$13.36 | \$19,851 | \$20,112 | \$ | 39,962.14 |
| 9003385NV-2F6 | No ICPs | 1 | Annual Day MWh | 262.77 | \$/annum | \$3,684.16 | \$/MWh | \$14.97 | \$3,684 | \$3,934 | \$ | 7,617.82 |

| | | | | | | | | | | | |
|---|---------|---|----------------|---------|----------|-------------|--------|---------|----------|----------|------------------------|
| 900342NV-641 | No ICPs | 1 | Annual Day MWh | 194.94 | \$/annum | \$3,202.24 | \$/MWh | \$16.74 | \$3,202 | \$3,263 | \$ 6,465.52 |
| 900350NV-C69 | No ICPs | 1 | Annual Day MWh | 112.53 | \$/annum | \$2,436.42 | \$/MWh | \$19.20 | \$2,436 | \$2,161 | \$ 4,597.03 |
| 9003503NV-035 | No ICPs | 1 | Annual Day MWh | 162.02 | \$/annum | \$3,213.37 | \$/MWh | \$21.99 | \$3,213 | \$3,563 | \$ 6,776.15 |
| 9003243NV-D92 | No ICPs | 1 | Annual Day MWh | 392.09 | \$/annum | \$4,773.47 | \$/MWh | \$12.30 | \$4,773 | \$4,823 | \$ 9,596.18 |
| 8509245NV-937 | No ICPs | 1 | Annual Day MWh | 369.22 | \$/annum | \$6,143.41 | \$/MWh | \$17.56 | \$6,143 | \$6,484 | \$ 12,626.96 |
| 900351NV-02C | No ICPs | 1 | Annual Day MWh | 606.15 | \$/annum | \$6,644.85 | \$/MWh | \$11.33 | \$6,645 | \$6,868 | \$ 13,512.52 |
| 9003603NV-336 | No ICPs | 1 | Annual Day MWh | 766.16 | \$/annum | \$11,772.86 | \$/MWh | \$16.31 | \$11,773 | \$12,496 | \$ 24,268.99 |
| 900383NV-DEB | No ICPs | 1 | Annual Day MWh | 194.40 | \$/annum | \$3,713.00 | \$/MWh | \$19.16 | \$3,713 | \$3,725 | \$ 7,437.68 |
| 900384NV-021 | No ICPs | 1 | Annual Day MWh | 1012.29 | \$/annum | \$17,634.32 | \$/MWh | \$17.63 | \$17,634 | \$17,847 | \$ 35,480.92 |
| 9003995NV-251 | No ICPs | 1 | Annual Day MWh | 284.53 | \$/annum | \$5,382.90 | \$/MWh | \$18.36 | \$5,383 | \$5,224 | \$ 10,606.95 |
| 920755NV-4EA | No ICPs | 1 | Annual Day MWh | 305.88 | \$/annum | \$1,793.29 | \$/MWh | \$7.45 | \$1,793 | \$2,279 | \$ 4,072.07 |
| 930503NV-F8B | No ICPs | 1 | Annual Day MWh | 54.15 | \$/annum | \$945.12 | \$/MWh | \$16.46 | \$945 | \$891 | \$ 1,836.40 |
| 931704NV-9E6 | No ICPs | 1 | Annual Day MWh | 121.28 | \$/annum | \$1,260.88 | \$/MWh | \$12.02 | \$1,261 | \$1,458 | \$ 2,718.61 |
| 931749NV-418 | No ICPs | 1 | Annual Day MWh | 245.74 | \$/annum | \$898.18 | \$/MWh | \$4.16 | \$898 | \$1,022 | \$ 1,920.47 |
| 931777NV-07B | No ICPs | 1 | Annual Day MWh | 1480.21 | \$/annum | \$18,394.81 | \$/MWh | \$10.78 | \$18,395 | \$15,957 | \$ 34,351.47 |
| 933534NV-759 | No ICPs | 1 | Annual Day MWh | 244.90 | \$/annum | \$649.90 | \$/MWh | \$2.08 | \$650 | \$509 | \$ 1,159.29 |
| 9406011NV-187 | No ICPs | 1 | Annual Day MWh | 990.35 | \$/annum | \$12,442.54 | \$/MWh | \$12.52 | \$12,443 | \$12,399 | \$ 24,841.72 |
| 9406013NV-102 | No ICPs | 1 | Annual Day MWh | 270.80 | \$/annum | \$4,792.74 | \$/MWh | \$18.46 | \$4,793 | \$4,999 | \$ 9,791.65 |
| 9408016NV-48D | No ICPs | 1 | Annual Day MWh | 3912.72 | \$/annum | \$53,183.57 | \$/MWh | \$13.91 | \$53,184 | \$54,426 | \$ 107,609.48 |
| Total Half Hour Metered Individual | | | | | | | | | | | \$ 1,477,616.69 |

| | |
|---|------------------------|
| PTP₂₀₁₈Q₂₀₁₈ | \$ 7,084,363.34 |
|---|------------------------|

Appendix D – Transmission Assets, Transactions and Restructuring of Prices (Clauses 11.2(d) and 11.6 – 11.8)

Clauses 11.2(d)(i), 11.7 and 11.8 – Electricity Invercargill Limited did not undertake a Restructure of its Prices that first applied during the current or preceding Assessment Period and therefore clauses 8.7 - 8.10 did not apply during the Assessment Period.

Clause 11.2(d)(ii) – Electricity Invercargill Limited did not receive a transfer of transmission assets from Transpower that became system fixed assets, or transferred system fixed assets to Transpower during the Assessment Period.

Clauses 11.2(d)(iii)-(iv) and 11.6 – Electricity Invercargill Limited did not participate in an Amalgamation, a Merger or Major Transaction for the Assessment Period. Clauses 10.1 – 10.4 therefore did not apply for the Assessment Period.

Appendix E – Quality Standard Compliance and Incentive (Clause 11.5(c), (d) and (f))

Quality Standard Compliance Calculations

Reliability Limits and Boundary Values

Table 13

| SAIDI and SAIFI Limits | |
|---|--------|
| <i>SAIDI Limit 2015-2020 regulatory period</i> | 31.127 |
| <i>SAIFI Limit 2015-2020 regulatory period</i> | 0.772 |
| <i>SAIDI Unplanned Boundary Value 2015-2020 regulatory period</i> | 3.244 |
| <i>SAIFI Unplanned Boundary Value 2015-2020 regulatory period</i> | 0.080 |

Reliability Assessment Calculations (2018 Assessment Period)

Table 14

| SAIDI Assessed Values | | | | | |
|-------------------------------------|-----------------|--------|--------------------------|---------------------------------|--------|
| <i>Raw data</i> | | | <i>Adjusted data</i> | | |
| <i>SAIDI_B</i> | Planned SAIDI | 9.001 | <i>SAIDI_B</i> | Planned SAIDI multiplied by 0.5 | 4.501 |
| <i>SAIDI_C</i> | Unplanned SAIDI | 37.795 | <i>SAIDI_C</i> | Normalised unplanned SAIDI | 22.984 |
| <i>SAIDI_{Assess (B+C)}</i> | | | | | 27.485 |

Table 15

| SAIFI Assessed Values | | |
|-------------------------------------|---------------------------------|----------------------|
| <i>Raw data</i> | | <i>Adjusted data</i> |
| <i>SAIFI_B</i> | Planned SAIFI | 0.041 |
| <i>SAIFI_C</i> | Unplanned SAIFI | 0.674 |
| <i>SAIFI_B</i> | Planned SAIFI multiplied by 0.5 | 0.020 |
| <i>SAIFI_C</i> | Normalised unplanned SAIFI | 0.452 |
| <i>SAIFI_{Assess (B+C)}</i> | | 0.472 |

Normalisation

Table 16

| Days exceeding SAIDI Boundary Value within the 2017/18 Assessment Dataset | | |
|--|--------------------------------|----------------------------|
| Date | Pre-Normalised unplanned SAIDI | Normalised unplanned SAIDI |
| 12.04.2017 | 4.129 | 3.244 |
| 18.05.2017 | 3.991 | 3.244 |
| 17.06.2017 | 5.941 | 3.244 |
| 27.02.2018 | 9.815 | 3.244 |
| 21.03.2018 | 7.156 | 3.244 |
| | | |
| | | |
| | | |
| | | |
| | | |

Table 17

| Days exceeding SAIFI Boundary Value within the 2017/18 Assessment Dataset | | |
|--|--------------------------------|----------------------------|
| Date | Pre-Normalised unplanned SAIFI | Normalised unplanned SAIFI |
| 17.06.2017 | 0.103 | 0.080 |
| 27.02.2018 | 0.279 | 0.080 |
| | | |
| | | |
| | | |
| | | |
| | | |

Prior Period Assessed Values

Table 18

Assessed SAIDI Value 2016/17

| | | |
|--------------------------|--------|---|
| SAIDI _{2016/17} | 13.470 | The sum of daily SAIDI Values in the 1 April 2016 - 31 March 2017 Normalised Assessment Dataset |
|--------------------------|--------|---|

Assessed SAIFI Value 2016/17

| | | |
|--------------------------|-------|---|
| SAIFI _{2016/17} | 0.291 | The sum of daily SAIFI Values in the 1 April 2016 - 31 March 2017 Normalised Assessment Dataset |
|--------------------------|-------|---|

Assessed SAIDI Value 2015/16

| | | |
|--------------------------|--------|---|
| SAIDI _{2015/16} | 25.744 | The sum of daily SAIDI Values in the 1 April 2015 - 31 March 2016 Normalised Assessment Dataset |
|--------------------------|--------|---|

Assessed SAIFI Value 2015/16

| | | |
|--------------------------|-------|---|
| SAIFI _{2015/16} | 0.611 | The sum of daily SAIFI Values in the 1 April 2015 - 31 March 2016 Normalised Assessment Dataset |
|--------------------------|-------|---|

Quality Incentive Calculations

Quality Incentive Adjustment (2018 Assessment Period)

| Quality Incentive Adjustment | | |
|------------------------------|--------------------------------------|----------|
| Term | Description | Value \$ |
| S_{SAIDI} | SAIDI incentive | (32,793) |
| S_{SAIFI} | SAIFI incentive | 46,176 |
| S_{TOTAL} | SAIDI incentive plus SAIFI incentive | 13,383 |

| SAIDI Incentive | | |
|------------------------|--|--------------|
| Term | Description | Value |
| $SAIDI_{Target}$ | SAIDI target specified in DPP Determination | 24.0759 |
| $SAIDI_{Collar}$ | SAIDI incentive range collar specified in DPP Determination | 17.0250 |
| $SAIDI_{Cap}$ | SAIDI incentive range cap specified in DPP Determination | 31.1267 |
| $Starting\ price\ MAR$ | Maximum allowable revenue for the 2015/16 year | \$13,565,000 |
| $0.5 * REV_{RISK}$ | Revenue at risk relating to SAIDI target (equal to 0.5% of MAR) | \$67,825 |
| $SAIDI_{IR}$ | SAIDI incentive rate per unit (equal to revenue at risk divided by Cap minus Target) | \$9,619 |
| $SAIDI_{ASSESS}$ | Assessed SAIDI value for purpose of incentive | 27.485 |
| S_{SAIDI} | SAIDI incentive adjustment (equal to incentive rate multiplied by SAIDI target minus Assessed SAIDI value) | (\$32,793) |

**SAIFI
Incentive**

| SAIFI Incentive | | |
|---------------------------|--|--------------|
| Term | Description | Value |
| <i>SAIFI Target</i> | SAIFI target specified in DPP Determination | 0.5935 |
| <i>SAIFI Collar</i> | SAIFI incentive range collar specified in DPP Determination | 0.4153 |
| <i>SAIFI Cap</i> | SAIFI incentive range cap specified in DPP Determination | 0.7717 |
| <i>Starting price MAR</i> | Maximum allowable revenue for the 2015/16 year | \$13,565,000 |
| $0.5 * REV_{RISK}$ | Revenue at risk relating to SAIFI target (equal to 0.5% of MAR) | \$67,825 |
| $SAIFI_{IR}$ | SAIFI incentive rate per unit (equal to revenue at risk divided by Cap minus Target) | \$380,612 |
| $SAIFI_{ASSESS}$ | Assessed SAIFI value for purpose of incentive | 0.472 |
| $SSAIFI$ | SAIFI incentive adjustment (equal to incentive rate multiplied by SAIFI target minus Assessed SAIFI value) | \$46,176 |

Clause 11.5 (f)

Description of the cause of each Major Event Days

Following are the dates when major event days occurred with a description of the cause:

- 12 April 2017 - Leven St CB 13 tripped –suspect cable “JF” faulty
- 18 May 2017 - Leven St CB 13 tripped – RMU bus failure
- 17 June 2017 - Southern CB 10 tripped – fencing spike through cable
- 27 February 2018 - Southern sub tripped – Tx Buchlolz relay operated
- 21 March 2018 - Bluff sub tripped – faulty insulator

Appendix F – Policies and Procedures for Recording SAIDI and SAIFI (Clause 11.5(e))

Electricity Invercargill Limited contracts PowerNet to manage its network via an Outsourcing Agreement.

PowerNet has a number of ISO 9002 procedures that govern the operational processes that surround the interruption, restoration and quality of supply to its customers. These procedures document the process by which managing, recording and reporting of outages is performed by PowerNet. This is carried out by following a series of flow charts, documents, forms and instructions contained within the following procedures:

PNM 65 – Planned Outages

PNM 69 – Network Faults, Defects and Supply Complaints

PNM 71 – Use of Operating Orders

Key items within these procedures that relate to the recording and reporting of SAIDI and SAIFI statistics include:

- Responsibilities for recording faults and outages at the system control operator level through to reviewing and reporting of faults and outages daily by management, weekly at operations meetings and monthly at board meetings.
- Methods by which notification of planned and unplanned outages are identified and captured from various sources such as customers, network equipment, contractors, Transpower, the public or emergency services.
- The use of Operating Orders for planned maintenance and unplanned fault restoration and how the information from these orders flow through to the Outage Reporting System in the form of duration of outages and number of customers affected.
- The recording of all faults and outages, however for the reporting of SAIDI and SAIFI only the inclusion of outages of a duration exceeding one minute or affecting more than three customers is recorded.
- The method of calculating SAIDI and SAIFI for outages which are progressively restored.
- The preparation, retention and archiving of supporting records and data.

PowerNet interprets an “Interruption” (as defined in the Default Price-Quality Path Determinations) as the loss of power to a single consumer due to a single root cause. Therefore cases where a customer receives multiple power cuts during the remediation of a single root cause are considered to be single interruptions for the purposes of SAIDI/SAIFI calculation. This interpretation maintains consistency with the approach used to calculate the quality limits under which EIL operates.