

Electricity Invercargill Limited

DEFAULT PRICE QUALITY PATH COMPLIANCE STATEMENT

FOR THE ASSESSMENT DATE 31 MARCH 2019

*Pursuant to the Electricity Distribution Services Default Price-Quality
Path Determination 2015*

30 May 2019

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1) Compliance with the Price Path (Clause 11.2(a)(i))

Electricity Invercargill Limited complied with the price path during the Assessment Period ending 31 March 2019, as specified in the *Electricity Distribution Services Default Price-Quality Path Determination 2015*.

Clause 8.3 - The notional revenue (NR) of a Non-exempt EDB in the Assessment Period must not exceed the allowable notional revenue (ANR) for the Assessment Period.

Compliance is demonstrated in the following table, which demonstrates that notional revenue during the Assessment Period does not exceed allowable notional revenue.

Table 1

Test:	$NR_{2018/19} \leq ANR_{2018/19}$	
NR _{2018/19}	\$	13,663,735
ANR _{2018/19}	\$	13,780,701
Result		0.992 < 1
Result		<i>Price Path has not been breached</i>

Supporting evidence is presented in Appendices A, B, C and D.

2) Compliance with the Quality Standards (Clause 11.2(a)(ii))

Electricity Invercargill complied with all requirements of the quality standards during the Assessment Period ending 31 March 2019, as specified in the *Electricity Distribution Services Default Price-Quality Path Determination 2015*.

2019 Reliability Assessment (9.1(a))

Clause 9.1(a) requires compliance with Clause 9.2: To comply with the annual reliability assessment for the current Assessment Period:

- a Non-exempt EDB's SAIDI Assessed Values for the Assessment Period must not exceed the SAIDI Limit specified in Schedule 4A; and
- a Non-exempt EDB's SAIFI Assessed Values for the Assessment Period must not exceed the SAIFI Limit specified in Schedule 4A.

Compliance is demonstrated in the following tables.

Test:	$SAIDI_{Assess\ 2018/19} \leq SAIDI_{Limit}$	
SAIDI _{Assess 2018/19}	17.98	
SAIDI _{Limit}	31.13	
	0.578	< 1
Clause 9.1(a) Result:	<i>Does not exceed limit</i>	

Test:	$SAIFI_{Assess\ 2018/19} \leq SAIFI_{Limit}$	
SAIFI _{Assess 2018/19}	0.31	
SAIFI _{Limit}	0.77	
	0.403	< 1
Clause 9.1(a) Result:	<i>Does not exceed limit</i>	

Supporting evidence is presented in Appendices E and F.

Prior Period Reliability Assessment (9.1(b))

Clause 9.1(b) requires that a Non-exempt EDB must have complied with the annual reliability assessments in each of the two preceding Assessment Periods.

Compliance is demonstrated in the following tables.

SAIDI <small>Assess 2017/18</small>	27.48	SAIFI <small>Assess 2017/18</small>	0.47
SAIDI <small>Limit 2017/18</small>	31.13	SAIFI <small>Limit 2017/18</small>	0.77
0.883	< 1	0.612	< 1
	<i>Does not exceed limit</i>		<i>Does not exceed limit</i>

SAIDI <small>Assess 2016/17</small>	13.47	SAIFI <small>Assess 2016/17</small>	0.29
SAIDI <small>Limit 2016/17</small>	31.13	SAIFI <small>Limit 2016/17</small>	0.77
0.433	< 1	0.377	< 1
	<i>Does not exceed limit</i>		<i>Does not exceed limit</i>

Compliance Summary

Clause 9.1 A Non-exempt EDB must, in respect of each Assessment Period, either:

(a) comply with the annual reliability assessment specified in clause 9.2 for that Assessment Period; or

(b) have complied with the annual reliability assessment in each of the two preceding Assessment Periods

	SAIDI	SAIFI	Compliance
Compliance with 9.1(a) 2018/19 Assessment Period	Does not exceed limit	Does not exceed limit	Complies
or			
Compliance with 9.1(b)			Complies
2017/18 Assessment Period	Does not exceed limit	Does not exceed limit	<i>Complies</i>
2016/17 Assessment Period	Does not exceed limit	Does not exceed limit	<i>Complies</i>
Clause 9.1 Result:	Complies with Quality Standard		

3) Director Certification (Clause 11.3(a))

We, Thomas Campbell and Sarah Jane Brown directors of Electricity Invercargill Limited certify that, having made all reasonable enquiry, to the best of our knowledge and belief, the attached Annual Compliance Statement of Electricity Invercargill Limited, and related information, prepared for the purposes of the Electricity Distribution Services *Default Price - Quality Path Determination 2015* are true *and accurate*.



Thomas Campbell

30 May 2019



Sarah Jane Brown

4. Assurance Report (Clause 11.3(b))



INDEPENDENT ASSURANCE REPORT TO THE DIRECTORS OF ELECTRICITY INVERCARGILL LIMITED AND THE COMMERCE COMMISSION

The Auditor-General is the auditor of Electricity Invercargill Limited (the company). The Auditor-General has appointed me, Nathan Wylie, using the staff and resources of PricewaterhouseCoopers, to provide an opinion, on his behalf, on whether the Annual Compliance Statement for the year ended on 31 March 2019 on pages 2 to 4 and 9 to 46 has been prepared, in all material respects, with the Electricity Distribution Services Default Price-Quality Path Determination 2015 (the Determination).

Directors' responsibilities for the Annual Compliance Statement

The directors of the company are responsible for the preparation of the Annual Compliance Statement in accordance with the Determination, and for such internal control as the directors determine is necessary to enable the preparation of an Annual Compliance Statement that is free from material misstatement.

Our responsibility for the Annual Compliance Statement

Our responsibility is to express an opinion on whether the Annual Compliance Statement has been prepared, in all material respects, in accordance with the Determination.

Basis of opinion

We conducted our engagement in accordance with the International Standard on Assurance Engagements (New Zealand) 3000 (Revised): *Assurance Engagements Other Than Audits or Reviews of Historical Financial Information* and the Standard on Assurance Engagements 3100: *Compliance Engagements* issued by the External Reporting Board. Copies of these standards are available on the External Reporting Board's website.

These standards require that we comply with ethical requirements and plan and perform our assurance engagement to provide reasonable assurance about whether the Annual Compliance Statement has been prepared in all material respects in accordance with the Determination.

We have performed procedures to obtain evidence about the amounts and disclosures in the Annual Compliance Statement. The procedures selected depend on our judgement, including the assessment of the risks of material misstatement of the Annual Compliance Statement, whether due to fraud or error or non-compliance with the Determination. In making those risk assessments, we considered internal control relevant to the company's preparation of the Annual Compliance Statement in order to design procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the company's internal control.

In assessing the disclosures about compliance with the price path in clause 8 of the Determination for the assessment period ended on 31 March 2019, our assurance engagement included examination, on a test basis, of evidence relevant to the amounts and disclosures contained on pages 2 and 9 to 40 of the Annual Compliance Statement.

In assessing the disclosures about compliance with the quality standards in clause 9 of the Determination for the assessment period ended on 31 March 2019, our assurance engagement included examination, on a test basis, of evidence relevant to the amounts and disclosures contained on pages 3 to 4 and 41 to 46 of the Annual Compliance Statement.

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Our assurance engagement also included assessment of the significant estimates and judgements, if any, made by the company in the preparation of the Annual Compliance Statement.

We believe that the evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Use of this report

This independent assurance report has been prepared solely for the directors of the company and for the Commerce Commission for the purpose of providing those parties with reasonable assurance about whether the Annual Compliance Statement has been prepared, in all material respects, in accordance with the Determination. We disclaim any assumption of responsibility for any reliance on this report to any person other than the directors of the company or the Commerce Commission, or for any other purpose than that for which it was prepared.

Scope and inherent limitations

Because of the inherent limitations of a reasonable assurance engagement, and the test basis of the procedures performed, it is possible that fraud, error or non-compliance may occur and not be detected.

We did not examine every transaction, adjustment or event underlying the Annual Compliance Statement nor do we guarantee complete accuracy of the Annual Compliance Statement. Also we did not evaluate the security and controls over the electronic publication of the Annual Compliance Statement.

The opinion expressed in this independent assurance report has been formed on the above basis.

Independence and quality control

When carrying out the engagement, we complied with the Auditor-General's:

- independence and other ethical requirements, which incorporate the independence and ethical requirements of Professional and Ethical Standard 1 (Revised) issued by the New Zealand Auditing and Assurance Standards Board; and
- quality control requirements, which incorporate the quality control requirements of Professional and Ethical Standard 3 (Amended) issued by the New Zealand Auditing and Assurance Standards Board.

We also complied with the independent auditor requirements specified in the Determination.

The Auditor-General, and his employees, and PricewaterhouseCoopers and its partners and employees may deal with the company on normal terms within the ordinary course of trading activities of the company. Other than any dealings on normal terms within the ordinary course of business, this engagement, the annual audit of the company's financial statements, Electricity Distribution (Information Disclosure) Determination 2012 and other regulatory requirements of the Commerce Act 1986, we have no relationship with or interests in the company.



Opinion

In our opinion:

- as far as appears from an examination, the information used in the preparation of the Annual Compliance Statement has been properly extracted from the company's accounting and other records, and has been sourced, where appropriate, from its financial and non-financial systems; and
- the Annual Compliance Statement of company for the year ended on 31 March 2019, has been prepared, in all material respects, in accordance with the Determination.

In forming our opinion, we have obtained sufficient recorded evidence and all the information and explanations we have required.

A handwritten signature in blue ink, appearing to read 'Nathan Wylie', is written over the typed name and title.

Nathan Wylie
Pricewaterhouse Coopers
On behalf of the Auditor-General
Christchurch, New Zealand
30 May 2019

Appendix A – Price Path Compliance Calculations (Clause 11.4(c))

Electricity Distribution Services Default Price-Quality Path Determination 2015

Price Path Inputs and Calculations for the Assessment Date 31 March 2019

Clause 8.4

Table 2

Allowable Notional Revenue 2018/19		
Term	Description	Value \$
$\Sigma DP_{2017/18} * Q_{2016/17}$	Distribution Prices between 1 April 2017 and 31 March 2018 multiplied by Quantities for year ending 31 March 2017	13,472,920
$ANR_{2017/18} - NR_{2017/18}$	Revenue differential for year ending 31 March 2018	66,316
$(I + \Delta CPI_{2018/19})$	Average change in Consumer Price Index	1.0178
X	X Factor, as specified in Schedule 1 of the DPP Determination	0%
$ANR_{2018/19}$	Allowable Notional Revenue for the year ending 31 March 2019	13,780,701

$\Delta CPI_{2018/19}$			
Denominator		Numerator	
CPI _{Dec2015}	977	CPI _{Dec2016}	990
CPI _{Mar2016}	979	CPI _{Mar2017}	1000
CPI _{Jun2016}	983	CPI _{Jun2017}	1000
CPI _{Sep2016}	986	CPI _{Sep2017}	1005
$\Delta CPI_{2018/19}$	1.78%		

Source: Statistics NZ, SE9A Series

Clause 8.5

Table 3

Notional Revenue 2018/19		
Term	Description	Value \$
$\Sigma DP_{2018/19} * Q_{2016/17}$	Distribution Prices between 1 April 2018 and 31 March 2019 multiplied by Quantities for year ending 31 March 2017	13,663,735
$NR_{2018/19}$	Notional Revenue for the year ending 31 March 2019	13,663,735

Appendix B – Pass-through Balance and Pass-through & Recoverable Costs (Clause 11.4(e) – (k))

Clause 8.6

Table 4

Pass-through Balance 2018/19		
Term	Description	Value \$
<i>PTP_{2018/19}Q_{2018/19}</i>	Pass-through Prices during 2018/19 multiplied by 31 March 2019 Quantities	6,870,745
<i>K_{2018/19}</i>	Rates on system fixed assets for the year ending 31 March 2019	122,970
	Commerce Act levies for the year ending 31 March 2019	34,037
	Electricity Authority levies for the year ending 31 March 2019	49,313
	Utilities Disputes levies for the year ending 31 March 2019	9,469
<i>V_{2018/19}</i>	Transpower transmission charges for the year ending 31 March 2019	5,900,110
	Transpower New Investment Contract charges for the year ending 31 March 2019	393,795
	System operator services charges for the year ending 31 March 2019	
	Avoided transmission charges resulting from purchase of transmission assets from Transpower for the year ending 31 March 2019	
	Distributed generation allowance for the year ending 31 March 2019	
	Claw-back for the year ending 31 March 2019	
	NPV wash-up allowance for the year ending 31 March 2019	
	Energy efficiency and demand-side management incentive allowance for the year ending 31 March 2019	
	Catastrophic event allowance for the year ending 31 March 2019	
	Extended reserves allowance for the year ending 31 March 2019	
	Quality incentive adjustment for the year ending 31 March 2019	152,676
	Capex wash-up adjustment for the year ending 31 March 2019	86,290
Reconsideration event allowance for the year ending 31 March 2019		
<i>PTB_{2017/18}</i>	Pass-through balance from previous Assessment Period	(225,464)
<i>r</i>	Cost of Debt	6.09%
<i>PTB_{2018/19}</i>	Pass-through balance for the Assessment Period ending 31 March 2019	(117,109)

Table 5

Pass-through Balance Reconciliation 2018/19		
Term	Description	Value \$
<i>PTP_{2018/19}Q_{2018/19}</i>	Pass-through Prices during 2018/19 multiplied by 31 March 2019 Quantities	6,870,745
<i>Total Pass-through and Recoverable Costs</i>	Total Pass-through and Recoverable Costs for the year ending 31 March 2019	6,748,660
<i>PTB_{2018/19}</i>	Pass-through Balance for the Assessment Period ending 31 March 2019	(117,109)
<i>PTB_{2017/18}</i>	Pass-through Balance from previous Assessment Period	(225,464)
<i>Difference</i>	Reconciliation between Pass-through Balance for the Assessment Period with the Pass-through Balance for the preceding Assessment Period	108,355

Compliance with clause 11.4 (e)(i)

Methodology for calculating Distribution Prices and Pass-through Prices.

EIL's pricing model is used to calculate the distribution and pass-through prices for each category of customers. The pricing model clearly defines as separate inputs the distribution costs, the recoverable costs and the total pass-through costs that are to be recovered for the regulatory period. Forecast energy volumes are estimated and inputted into the model as the basis for the recovery of variable line charge revenue. The calculation of all these costs into distribution prices and pass-through prices is completed in the following way:

Pass-through Costs

The total pass-through costs plus the estimated pass through balance from last year are budgeted at \$353,942 this total is divided by the total number of ICP's on the network to arrive at a per ICP amount of \$20.32 which is then allocated to each ICP. The individual line charge customer group account for \$3,657 and the balance of \$350,285 is recovered by the group customers.

Recoverable Costs

Recoverable costs of \$6,293,905, which are made up of Transmission charges, Transpower new investment charges are entered into the pricing model as Transpower Charges. Capex wash-up and Quality Incentive charges are also recovered as recoverable costs, these amounted to \$221,651.

The Transpower charges are allocated to the two customer groups in the following way:

1. Individual Line Charge Customers

Each individual line charge customer is entered into the pricing model separately. Transpower connection and new investment charges are allocated to each ICP based on the ICP's capacity, peak demand and consumption. Transpower interconnection charges are allocated to these ICP's based on each ICP's co-incident demand with that of Transpower's 100 peak demand times. These peaks are then averaged and multiplied by the interconnection rate of \$113.77 to allocate the annual interconnection component of the Transpower charges. The sum of these charges makes up the total Transpower charge. Individual line charge customers account for \$1,511,524

2. Group Customers

Once the allocation of the Transpower charges has been calculated for the individual line charge customers the balance of \$4,782,381 is allocated over the group customers based on the same quantity inputs as for the individual group.

The Capex wash-up charges are recovered through the pricing model on the same basis as the sub-transmission costs. The individual line charge customers recovered \$34,974 and the group customers \$186,677.

Distribution Charges

The distribution charges of \$13,689,230, are allocated to each ICP in accordance with the line pricing methodology with the combination of the pass-through costs and recoverable costs the total line charge is calculated.

Derivation of the Prices

Individual Line charge customers

Once the total annual line charge has been calculated for each ICP, the Pass-through Price is calculated by summing the Pass-through Costs and Recoverable Costs together and dividing by the total line charge, this percentage is then multiplied to the fixed charge and the variable charge to arrive at the fixed pass-through price and the variable pass-through price. The distribution price for the fixed charge is the result of the total fixed charge minus the pass-through price. The distribution price for the variable charge is the total variable price minus the pass-through price.

Group Customers

After the total revenue for the individual line charge customers has been calculated, the remaining total revenue of \$17,116,677 is to be collected by the group customers. Of the \$17,116,677 to be collected, \$5,319,434 is the recoverable and pass-through costs. To calculate the pass-through price we divide the recoverable and pass-through costs by the total revenue to arrive at the pass-through price percentage. This percentage is then multiplied by the total fixed charge and multiplied by the total variable price for each tariff option to calculate the pass-through price.

The distribution price is the total price minus the pass-through price for each tariff component.

Clause 11.4 (i)

**Electricity Distribution Services Default Price-Quality Path Determination 2015
Pass-through Costs
for the Assessment Period ending 31 March 2019**

Table 6

Pass-through Costs for year ending March 2019				
K _{2018/19}	Actual (\$)	Forecast (\$)	Variance (\$)	Variance (%)
Rates on system fixed assets	122,970	133,283	(10,313)	(7.7%)
Commerce Act levies	34,037	25,408	8,629	34.0%
Electricity Authority levies	49,313	55,542	(6,229)	(11.2%)
Utilities Disputes levies	9,469	9,306	163	1.7%
Total Pass-through Costs	215,789	223,539	(7,750)	(3.5%)

**Electricity Distribution Services Default Price-Quality Path Determination 2015
Recoverable Costs
for the Assessment Period ending 31 March 2019**

Table 7

Recoverable Costs for year ending March 2019				
V _{2018/19}	Actual (\$)	Forecast (\$)	Variance (\$)	Variance (%)
Transpower transmission charges	5,900,110	5,900,110	-	0.0%
New investment contract charges	393,795	393,795	-	0.0%
System operator services charges	-		-	0.0%
Avoided transmission charges - purchases from Transpower	-		-	0.0%
Distributed generation allowance	-		-	0.0%
Claw-back	-		-	0.0%
NPV wash-up allowance	-		-	0.0%
Energy efficiency allowance	-		-	0.0%
Catastrophic event allowance	-		-	0.0%
Extended reserves allowance	-		-	0.0%
Quality incentive adjustment	152,676	135,651	17,025	12.6%
Capex wash-up adjustment	86,290	86,000	290	0.3%
Reconsideration event allowance	-		-	0.0%
Total Recoverable Costs	6,532,871	6,515,555	17,315	0.3%

Clause 11.4(j)

Explanation for variances

At the time of setting our prices the actual amounts for pass-through costs are unknown, we therefore estimate these based on a re-forecast of the previous year.

The variance in the forecast amount and actual amount for the Commerce Act levies is due to a higher recovery on the estimated cost of price and quality regulation of Commerce Commission for 2018-19 plus the wash up on 2017-18 levy paid on December.

Electricity Authority levies was below forecast due to a refund invoice from the previous period and a lowering of the levy rates.

The Quality incentive forecast amount was calculated prior to the cost of debt adjustment being added.

Clause 11.4(h)

Disclosure of New Investment Contracts

EIL did not enter into any New Investment Contracts in the assessment period, therefore there is no disclosure.

Appendix C – Price and Quantity Schedules (Clause 11.4(c) – (d))

Notional Revenue at the Assessment Date (31 March 2019)

Customer Name	Capacity Code	Numbers	DP Fixed Charge per Day	Annual Fixed Charge
EIL City Single phase		Qi2017 No of ICP's	DPi2019	
1-7.5 kVA (35 amp)	ND08P	18	\$ 0.4753	\$ 3,079
1-7.5 kVA (35 amp)	ND08Q	132	\$ 0.3306	\$ 15,868
7.5-20 kVA (80 amp)	ND20P	715	\$ 0.8783	\$ 229,294
7.5-20 kVA (80 amp)	ND20Q	9444	\$ 0.6099	\$ 2,102,399
20kVA (80 amp) Low	NDL20P	483	\$ 0.1033	\$ 18,208
20kVA (80 amp) Low	NDL20Q	4373	\$ 0.0688	\$ 109,819
1-7.5 kVA (35 amp) Low	NDL08P	11	\$ 0.1033	\$ 415
1-7.5 kVA (35 amp) Low	NDL08Q	77	\$ 0.0688	\$ 1,940
Non-Domestic Single Phase				
0-1 kVA	NS001L	4727	\$ 0.0728	\$ 125,609
0-1 kVA	NS001P	48	\$ 0.3410	\$ 6,016
8 kVA 1 Phase - All Peak	NS008P	176	\$ 0.4753	\$ 30,606
8 kVA 1 Phase - With Off Peak	NS008Q	11	\$ 0.3306	\$ 1,317
20 kVA 1 Phase - All Peak	NS020P	284	\$ 0.8783	\$ 90,938
20 kVA 1 Phase - With Off Peak	NS020Q	101	\$ 0.6099	\$ 22,465
Three phase				
0-15kVA (20 amp)	NT015P	60	\$ 0.7342	\$ 16,168

0-15kVA	NT015Q	9	\$	0.4753	\$	1,547
15-30 kVA (45 amp)	NT030P	553	\$	1.2299	\$	248,324
15-30 kVA	NT030Q	135	\$	0.8370	\$	41,116
30-50 kVA	NT050P	308	\$	2.5112	\$	281,851
30-50 kVA	NT050Q	76	\$	1.7052	\$	47,510
50-75 kVA	NT075P	120	\$	5.1568	\$	224,927
50-75 kVA	NT075Q	12	\$	3.7514	\$	17,002
75-100 kVA	NT100P	64	\$	6.2728	\$	146,723
75-100 kVA	NT100Q	8	\$	4.5472	\$	13,278
Total Group Customers Fixed Charges						\$ 3,796,419
Variable Charges	Day/MWH	\$/MWH	Total			
Domestic & Commercial	120,182.95	\$ 50.96	\$ 6,124,523.26			
EIL 20 KVA Low	23,497.03	\$ 78.89	\$ 1,853,680.51			
EIL 8 KVA Low	418.91	\$ 64.48	\$ 27,011.55			
Total Distribution Variable Charges						\$ 8,005,215.32

Individual Line Charge Customers											
ICP Number Non TOU	Units	Fixed	Units	Variable	Units	DP Fixed	Units	Variable	Fixed	Variable	Total
7227954NV-421	No ICPs	1	Annual Day MWh	44.28	\$/annum	\$629.34	\$/MWh	\$43.59	\$629.34	\$1,930	\$ 2,559.51
724187NV-3BD	No ICPs	1	Annual Day MWh	181.81	\$/annum	-\$1,952.88	\$/MWh	\$38.59	-\$1,952.88	\$7,016	\$ 5,063.16
730158NV-F40	No ICPs	0.83	Annual Day MWh	9.58	\$/annum	\$1,068.66	\$/MWh	\$62.64	\$887.13	\$600	\$ 1,487.21
7302304NV-CA2	No ICPs	1	Annual Day MWh	81.08	\$/annum	\$436.91	\$/MWh	\$45.07	\$436.91	\$3,654	\$ 4,090.96
730262NV-92A	No ICPs	1	Annual Day MWh	107.63	\$/annum	-\$477.26	\$/MWh	\$38.37	-\$477.26	\$4,130	\$ 3,652.31
731881NV-4FA	No ICPs	1	Annual Day MWh	78.16	\$/annum	\$2,836.92	\$/MWh	\$42.87	\$2,836.92	\$3,351	\$ 6,187.60
733395NV-F13	No ICPs	1	Annual Day MWh	83.20	\$/annum	\$672.01	\$/MWh	\$55.76	\$672.01	\$4,639	\$ 5,311.24
734325NV-9C1	No ICPs	1	Annual Day MWh	54.73	\$/annum	\$988.40	\$/MWh	\$55.12	\$988.40	\$3,017	\$ 4,005.15
734326NV-501	No ICPs	1	Annual Day MWh	128.28	\$/annum	\$1,447.97	\$/MWh	\$45.37	\$1,447.97	\$5,820	\$ 7,268.03
734355NV-C9C	No ICPs	1	Annual Day MWh	45.90	\$/annum	\$4,338.02	\$/MWh	\$56.42	\$4,338.02	\$2,590	\$ 6,927.70

734360NV-62B	No ICPs	1	Annual Day MWh	108.71	\$/annum	-\$1,448.05	\$/MWh	\$46.55	-\$1,448.05	\$5,060	\$	3,612.35
7344583NV-C71	No ICPs	1	Annual Day MWh	12.75	\$/annum	\$2,327.02	\$/MWh	\$64.83	\$2,327.02	\$827	\$	3,153.60
734470NV-384	No ICPs	1	Annual Day MWh	36.23	\$/annum	\$3,943.20	\$/MWh	\$61.12	\$3,943.20	\$2,215	\$	6,157.87
734846NV-9FF	No ICPs	1	Annual Day MWh	56.00	\$/annum	\$81.91	\$/MWh	\$48.48	\$81.91	\$2,715	\$	2,796.98
7350005NV-3D0	No ICPs	1	Annual Day MWh	60.10	\$/annum	\$390.84	\$/MWh	\$45.88	\$390.84	\$2,757	\$	3,148.23
7350693NV-BBE	No ICPs	1	Annual Day MWh	45.71	\$/annum	\$184.75	\$/MWh	\$49.82	\$184.75	\$2,278	\$	2,462.26
735249NV-D8B	No ICPs	1	Annual Day MWh	115.86	\$/annum	\$988.67	\$/MWh	\$44.11	\$988.67	\$5,111	\$	6,099.25
740340NV-747	No ICPs	1	Annual Day MWh	166.05	\$/annum	-\$2,314.79	\$/MWh	\$44.42	-\$2,314.79	\$7,376	\$	5,061.15
740394NV-BOF	No ICPs	1	Annual Day MWh	150.09	\$/annum	\$56.86	\$/MWh	\$43.54	\$56.86	\$6,535	\$	6,591.88
7433294NV-FC6	No ICPs	1	Annual Day MWh	50.93	\$/annum	\$2,073.36	\$/MWh	\$44.95	\$2,073.36	\$2,289	\$	4,362.54
743331NV-CBF	No ICPs	1	Annual Day MWh	106.64	\$/annum	-\$14.26	\$/MWh	\$42.84	-\$14.26	\$4,569	\$	4,554.40
7433753NV-0E6	No ICPs	1	Annual Day MWh	236.03	\$/annum	-\$4,000.69	\$/MWh	\$39.81	-\$4,000.69	\$9,396	\$	5,395.47
744592NV-A06	No ICPs	1	Annual Day MWh	45.19	\$/annum	\$1,268.16	\$/MWh	\$58.13	\$1,268.16	\$2,627	\$	3,894.91
7447592NV-D72	No ICPs	1	Annual Day MWh	10.13	\$/annum	\$1,093.11	\$/MWh	\$61.25	\$1,093.11	\$620	\$	1,713.51
7501257NV-2E9	No ICPs	1	Annual Day MWh	69.25	\$/annum	\$852.87	\$/MWh	\$48.15	\$852.87	\$3,334	\$	4,187.26
750191NV-4A6	No ICPs	1	Annual Day MWh	142.80	\$/annum	-\$170.31	\$/MWh	\$39.70	-\$170.31	\$5,669	\$	5,498.85
7501996NV-A4D	No ICPs	1	Annual Day MWh	111.55	\$/annum	-\$2,731.95	\$/MWh	\$51.37	-\$2,731.95	\$5,730	\$	2,998.37
755825NV-937	No ICPs	1	Annual Day MWh	23.33	\$/annum	\$4,614.51	\$/MWh	\$43.52	\$4,614.51	\$1,015	\$	5,629.61
800449NV-3FB	No ICPs	1	Annual Day MWh	68.95	\$/annum	\$136.19	\$/MWh	\$45.15	\$136.19	\$3,113	\$	3,249.31
82029943NV-B5B	No ICPs	1	Annual Day MWh	25.95	\$/annum	\$3,016.34	\$/MWh	\$43.45	\$3,016.34	\$1,128	\$	4,143.87
8305375NV-D2C	No ICPs	1	Annual Day MWh	49.23	\$/annum	-\$101.52	\$/MWh	\$46.27	-\$101.52	\$2,278	\$	2,176.35
836598NV-F14	No ICPs	1	Annual Day MWh	367.20	\$/annum	-\$6,800.03	\$/MWh	\$39.76	-\$6,800.03	\$14,600	\$	7,799.96
8541431NV-DF3	No ICPs	1	Annual Day MWh	64.73	\$/annum	\$1,871.27	\$/MWh	\$40.65	\$1,871.27	\$2,631	\$	4,502.34
8665382NV-F7A	No ICPs	1	Annual Day MWh	248.90	\$/annum	-\$1,165.28	\$/MWh	\$38.03	-\$1,165.28	\$9,466	\$	8,300.39
8665408NV-7A3	No ICPs	1	Annual Day MWh	58.24	\$/annum	\$2,225.57	\$/MWh	\$42.43	\$2,225.57	\$2,471	\$	4,696.52
880344NV-C87	No ICPs	1	Annual Day MWh	467.64	\$/annum	-\$4,502.37	\$/MWh	\$39.53	-\$4,502.37	\$18,486	\$	13,983.38
8803601NV-E7B	No ICPs	0.75	Annual Day MWh	143.63	\$/annum	\$2,894.37	\$/MWh	\$68.83	\$2,180.69	\$9,886	\$	12,066.40
8803601NV-E7B	No ICPs	0.25	Annual Day MWh	99.37	\$/annum	\$2,894.37	\$/MWh	\$68.83	\$713.68	\$6,840	\$	7,553.56
880375NV-73A	No ICPs	1	Annual Day MWh	102.60	\$/annum	\$1,303.28	\$/MWh	\$39.74	\$1,303.28	\$4,077	\$	5,380.60
8803767NV-900	No ICPs	1	Annual Day MWh	69.60	\$/annum	-\$749.23	\$/MWh	\$48.20	-\$749.23	\$3,355	\$	2,605.49
900319NV-09D	No ICPs	1	Annual Day MWh	87.86	\$/annum	\$724.31	\$/MWh	\$46.48	\$724.31	\$4,084	\$	4,808.05

900356NV-DE6	No ICPs	1	Annual Day MWh	341.95	\$/annum	\$948.32	\$/MWh	\$41.11	\$948.32	\$14,057	\$	15,005.75
9003573NV-568	No ICPs	1	Annual Day MWh	179.53	\$/annum	-\$1,090.71	\$/MWh	\$37.93	-\$1,090.71	\$6,809	\$	5,718.74
900358NV-E7D	No ICPs	1	Annual Day MWh	91.10	\$/annum	\$1,420.38	\$/MWh	\$46.64	\$1,420.38	\$4,249	\$	5,669.05
900390NV-B86	No ICPs	1	Annual Day MWh	128.21	\$/annum	\$4,161.31	\$/MWh	\$39.39	\$4,161.31	\$5,050	\$	9,211.36
930505NV-E04	No ICPs	1	Annual Day MWh	390.81	\$/annum	\$2,132.49	\$/MWh	\$48.83	\$2,132.49	\$19,083	\$	21,215.94
930921NV-E57	No ICPs	1	Annual Day MWh	100.34	\$/annum	\$2,811.82	\$/MWh	\$49.72	\$2,811.82	\$4,989	\$	7,800.59
931326NV-837	No ICPs	1	Annual Day MWh	50.36	\$/annum	\$2,562.18	\$/MWh	\$51.41	\$2,562.18	\$2,589	\$	5,150.97
931746NV-BC6	No ICPs	1	Annual Day MWh	116.09	\$/annum	\$4,238.38	\$/MWh	\$49.89	\$4,238.38	\$5,791	\$	10,029.86
931760NV-71C	No ICPs	1	Annual Day MWh	75.19	\$/annum	\$3,650.30	\$/MWh	\$48.61	\$3,650.30	\$3,655	\$	7,305.13
931775NV-0FE	No ICPs	0.25	Annual Day MWh	43.38	\$/annum	\$4,401.83	\$/MWh	\$50.28	\$1,097.44	\$545	\$	1,642.72
931776NV-C3E	No ICPs	1	Annual Day MWh	59.99	\$/annum	\$4,571.56	\$/MWh	\$48.92	\$4,571.56	\$2,935	\$	7,506.25
934525NV-5D1	No ICPs	1	Annual Day MWh	88.02	\$/annum	\$1,204.57	\$/MWh	\$54.11	\$1,204.57	\$4,763	\$	5,967.33
Total											\$	307,361.27
Half Hour Metered Individual	Units	Fixed	Units	Variable	Units	DP Fixed	Units	Variable	Fixed	Variable		Total
7205085NV-6A2	No ICPs	1	Annual Day MWh	129.46	\$/annum	\$1,873.17	\$/MWh	\$14.54	\$1,873.17	\$1,882	\$	3,755.45
721862NV-A61	No ICPs	0.17	Annual Day MWh	43.71	\$/annum	\$2,734.26	\$/MWh	\$10.19	\$457	\$445	\$	902.34
721862NV-A61	No ICPs	0.83	Annual Day MWh	221.59	\$/annum	\$332.53	\$/MWh	\$20.78	\$277	\$4,605	\$	4,881.58
721876NV-1C6	No ICPs	1	Annual Day MWh	83.76	\$/annum	\$2,833.81	\$/MWh	\$26.64	\$2,834	\$2,231	\$	5,065.24
7227011NV-2C2	No ICPs	1	Annual Day MWh	103.28	\$/annum	\$3,595.76	\$/MWh	\$33.74	\$3,596	\$3,485	\$	7,080.37
722703NV-43B	No ICPs	1	Annual Day MWh	272.49	\$/annum	\$3,707.48	\$/MWh	\$13.67	\$3,707	\$3,725	\$	7,432.37
7229001NV-0AF	No ICPs	1	Annual Day MWh	87.79	\$/annum	\$1,710.44	\$/MWh	\$18.33	\$1,710	\$1,609	\$	3,319.64
724179NV-031	No ICPs	1	Annual Day MWh	36.94	\$/annum	\$1,242.55	\$/MWh	\$36.80	\$1,243	\$1,359	\$	2,601.88
7301164NV-BB5	No ICPs	0.82	Annual Day MWh	194.64	\$/annum	\$2,692.84	\$/MWh	\$14.40	\$2,206	\$2,803	\$	5,008.72
73015753NV-A0E	No ICPs	1	Annual Day MWh	196.45	\$/annum	\$2,807.09	\$/MWh	\$15.18	\$2,807	\$2,982	\$	5,789.27
7301908NV-756	No ICPs	1	Annual Day MWh	156.59	\$/annum	\$2,136.50	\$/MWh	\$14.00	\$2,137	\$2,192	\$	4,328.80
7301973NV-CDF	No ICPs	1	Annual Day MWh	183.35	\$/annum	\$2,482.67	\$/MWh	\$13.16	\$2,483	\$2,413	\$	4,895.56
7302313NV-BC5	No ICPs	1	Annual Day MWh	30.69	\$/annum	\$1,262.70	\$/MWh	\$37.74	\$1,263	\$1,158	\$	2,420.82
7302953NV-36A	No ICPs	1	Annual Day MWh	198.38	\$/annum	\$4,065.35	\$/MWh	\$20.80	\$4,065	\$4,126	\$	8,191.63
7317032NV-617	No ICPs	1	Annual Day MWh	215.64	\$/annum	\$3,878.10	\$/MWh	\$17.64	\$3,878	\$3,804	\$	7,682.04
733399NV-COD	No ICPs	1	Annual Day MWh	10.80	\$/annum	\$1,853.44	\$/MWh	\$70.14	\$1,853	\$758	\$	2,611.26

734110NV-971	No ICPs	1	Annual Day MWh	237.09	\$/annum	\$4,544.68	\$/MWh	\$18.84	\$4,545	\$4,467	\$	9,011.43
7341272NV-801	No ICPs	1	Annual Day MWh	84.85	\$/annum	\$2,046.62	\$/MWh	\$27.33	\$2,047	\$2,319	\$	4,365.45
7341276NV-90B	No ICPs	1	Annual Day MWh	154.87	\$/annum	\$3,029.57	\$/MWh	\$18.85	\$3,030	\$2,919	\$	5,948.82
734165NV-163	No ICPs	1	Annual Day MWh	655.28	\$/annum	\$10,861.89	\$/MWh	\$20.32	\$10,862	\$13,315	\$	24,177.09
7341792NV-7BE	No ICPs	1	Annual Day MWh	218.41	\$/annum	\$3,356.18	\$/MWh	\$15.42	\$3,356	\$3,368	\$	6,724.14
7341793NV-BFB	No ICPs	1	Annual Day MWh	142.28	\$/annum	\$2,005.62	\$/MWh	\$13.09	\$2,006	\$1,862	\$	3,868.10
734188NV-482	No ICPs	1	Annual Day MWh	865.03	\$/annum	\$7,731.74	\$/MWh	\$9.13	\$7,732	\$7,898	\$	15,629.48
734318NV-162	No ICPs	1	Annual Day MWh	147.20	\$/annum	\$3,776.37	\$/MWh	\$26.09	\$3,776	\$3,840	\$	7,616.75
734424NV-A86	No ICPs	1	Annual Day MWh	61.23	\$/annum	\$1,410.52	\$/MWh	\$23.68	\$1,411	\$1,450	\$	2,860.33
734460NV-929	No ICPs	1	Annual Day MWh	312.16	\$/annum	\$3,628.79	\$/MWh	\$16.32	\$3,629	\$5,094	\$	8,723.27
734802NV-A50	No ICPs	1	Annual Day MWh	175.83	\$/annum	\$3,294.28	\$/MWh	\$16.42	\$3,294	\$2,887	\$	6,181.46
740373NV-C7F	No ICPs	1	Annual Day MWh	151.23	\$/annum	\$3,382.35	\$/MWh	\$22.54	\$3,382	\$3,409	\$	6,791.09
740385NV-DE7	No ICPs	1	Annual Day MWh	310.92	\$/annum	\$4,358.02	\$/MWh	\$12.49	\$4,358	\$3,883	\$	8,241.43
740630NV-71F	No ICPs	1	Annual Day MWh	220.54	\$/annum	\$3,440.22	\$/MWh	\$15.18	\$3,440	\$3,348	\$	6,787.94
7406951NV-064	No ICPs	1	Annual Day MWh	72.49	\$/annum	\$1,175.97	\$/MWh	\$19.03	\$1,176	\$1,380	\$	2,555.50
7433292NV-E49	No ICPs	1	Annual Day MWh	382.79	\$/annum	\$8,493.61	\$/MWh	\$21.65	\$8,494	\$8,287	\$	16,780.97
744103NV-5A5	No ICPs	1	Annual Day MWh	825.55	\$/annum	\$12,444.49	\$/MWh	\$15.15	\$12,444	\$12,507	\$	24,951.64
744608NV-473	No ICPs	1	Annual Day MWh	289.44	\$/annum	\$5,049.91	\$/MWh	\$16.99	\$5,050	\$4,918	\$	9,967.47
744611NV-08F	No ICPs	1	Annual Day MWh	263.08	\$/annum	\$4,711.56	\$/MWh	\$20.49	\$4,712	\$5,390	\$	10,102.03
744655NV-320	No ICPs	1	Annual Day MWh	202.13	\$/annum	\$3,396.20	\$/MWh	\$16.66	\$3,396	\$3,367	\$	6,763.68
7447181NV-71E	No ICPs	1	Annual Day MWh	69.26	\$/annum	\$1,447.96	\$/MWh	\$21.31	\$1,448	\$1,476	\$	2,923.91
7447142NV-C31	No ICPs	1	Annual Day MWh	173.05	\$/annum	\$3,233.87	\$/MWh	\$18.08	\$3,234	\$3,129	\$	6,362.65
754696NV-0EE	No ICPs	1	Annual Day MWh	276.62	\$/annum	\$5,041.65	\$/MWh	\$17.02	\$5,042	\$4,708	\$	9,749.79
7551948NV-7E0	No ICPs	1	Annual Day MWh	322.75	\$/annum	\$5,515.43	\$/MWh	\$17.38	\$5,515	\$5,609	\$	11,124.79
760735NV-A99	No ICPs	1	Annual Day MWh	113.47	\$/annum	\$2,610.98	\$/MWh	\$22.20	\$2,611	\$2,519	\$	5,130.11
760737NV-A1C	No ICPs	1	Annual Day MWh	364.59	\$/annum	\$8,584.01	\$/MWh	\$23.86	\$8,584	\$8,699	\$	17,283.08
7757907NV-783	No ICPs	1	Annual Day MWh	468.73	\$/annum	\$8,895.40	\$/MWh	\$19.12	\$8,895	\$8,962	\$	17,857.53
7757994NV-4A4	No ICPs	1	Annual Day MWh	166.73	\$/annum	\$3,882.73	\$/MWh	\$23.69	\$3,883	\$3,950	\$	7,832.66
810201NV-DAD	No ICPs	1	Annual Day MWh	94.33	\$/annum	\$2,309.93	\$/MWh	\$23.43	\$2,310	\$2,210	\$	4,519.98
8102959NV-5D5	No ICPs	1	Annual Day MWh	415.23	\$/annum	\$6,060.47	\$/MWh	\$15.24	\$6,060	\$6,328	\$	12,388.63
8144266NV-0A8	No ICPs	1	Annual Day MWh	295.97	\$/annum	\$4,083.28	\$/MWh	\$14.25	\$4,083	\$4,218	\$	8,300.79

825292NV-886	No ICPs	1	Annual Day MWh	971.70	\$/annum	\$12,100.50	\$/MWh	\$12.22	\$12,101	\$11,874	\$	23,974.63
8305967NV-D0E	No ICPs	1	Annual Day MWh	112.54	\$/annum	\$7,049.87	\$/MWh	\$69.00	\$7,050	\$7,765	\$	14,814.88
8305981NV-63B	No ICPs	1	Annual Day MWh	575.22	\$/annum	\$10,593.30	\$/MWh	\$17.65	\$10,593	\$10,153	\$	20,746.00
831121NV-B96	No ICPs	1	Annual Day MWh	97.87	\$/annum	\$3,529.80	\$/MWh	\$39.56	\$3,530	\$3,872	\$	7,401.44
832431NV-6DE	No ICPs	1	Annual Day MWh	193.21	\$/annum	\$12,626.54	\$/MWh	\$57.11	\$12,627	\$11,034	\$	23,660.50
835871NV-C17	No ICPs	1	Annual Day MWh	228.46	\$/annum	\$6,958.09	\$/MWh	\$23.86	\$6,958	\$5,451	\$	12,409.15
835083NV-C88	No ICPs	1	Annual Day MWh	27.04	\$/annum	\$3,640.08	\$/MWh	\$115.30	\$3,640	\$3,118	\$	6,758.33
8365737NV-155	No ICPs	1	Annual Day MWh	473.19	\$/annum	\$6,197.15	\$/MWh	\$14.10	\$6,197	\$6,672	\$	12,869.16
8425758NV-FE5	No ICPs	1	Annual Day MWh	313.58	\$/annum	\$3,934.70	\$/MWh	\$12.39	\$3,935	\$3,885	\$	7,819.99
8509006NV-D55	No ICPs	1	Annual Day MWh	230.74	\$/annum	\$2,483.66	\$/MWh	\$10.91	\$2,484	\$2,517	\$	5,001.02
8509025NV-CC0	No ICPs	1	Annual Day MWh	402.55	\$/annum	\$5,469.85	\$/MWh	\$12.64	\$5,470	\$5,088	\$	10,558.07
8509026NV-000	No ICPs	1	Annual Day MWh	399.42	\$/annum	\$7,113.56	\$/MWh	\$18.26	\$7,114	\$7,293	\$	14,407.03
850908NV-B67	No ICPs	1	Annual Day MWh	1477.82	\$/annum	\$16,197.53	\$/MWh	\$11.01	\$16,198	\$16,271	\$	32,468.35
850948NV-9C2	No ICPs	1	Annual Day MWh	57.71	\$/annum	\$806.97	\$/MWh	\$14.79	\$807	\$853	\$	1,660.45
8509962NV-AA6	No ICPs	1	Annual Day MWh	68.37	\$/annum	\$1,376.80	\$/MWh	\$23.19	\$1,377	\$1,585	\$	2,962.25
8548111NV-903	No ICPs	1	Annual Day MWh	116.87	\$/annum	\$2,137.09	\$/MWh	\$18.01	\$2,137	\$2,105	\$	4,242.01
8665558NV-6AF	No ICPs	1	Annual Day MWh	118.68	\$/annum	\$2,958.38	\$/MWh	\$28.53	\$2,958	\$3,386	\$	6,344.37
880302NV-FAD	No ICPs	1	Annual Day MWh	269.87	\$/annum	\$3,156.50	\$/MWh	\$11.54	\$3,157	\$3,114	\$	6,270.84
8803031NV-F85	No ICPs	1	Annual Day MWh	440.72	\$/annum	\$4,890.88	\$/MWh	\$10.90	\$4,891	\$4,804	\$	9,694.72
8803032NV-345	No ICPs	1	Annual Day MWh	142.93	\$/annum	\$2,537.87	\$/MWh	\$17.76	\$2,538	\$2,539	\$	5,076.38
8803047NV-B57	No ICPs	1	Annual Day MWh	70.34	\$/annum	\$2,138.88	\$/MWh	\$29.91	\$2,139	\$2,104	\$	4,242.72
880308NV-D3C	No ICPs	1	Annual Day MWh	206.11	\$/annum	\$2,677.09	\$/MWh	\$12.67	\$2,677	\$2,611	\$	5,288.49
880309NV-179	No ICPs	1	Annual Day MWh	322.74	\$/annum	\$4,962.94	\$/MWh	\$15.04	\$4,963	\$4,854	\$	9,816.88
8803164NV-3C6	No ICPs	1	Annual Day MWh	177.51	\$/annum	\$2,511.56	\$/MWh	\$14.20	\$2,512	\$2,521	\$	5,032.22
8803165NV-F83	No ICPs	1	Annual Day MWh	101.73	\$/annum	\$1,492.22	\$/MWh	\$14.82	\$1,492	\$1,508	\$	2,999.85
880317NV-84F	No ICPs	1	Annual Day MWh	48.20	\$/annum	\$3,255.16	\$/MWh	\$59.41	\$3,255	\$2,864	\$	6,118.94
880321NV-E38	No ICPs	1	Annual Day MWh	341.93	\$/annum	\$4,127.83	\$/MWh	\$12.19	\$4,128	\$4,168	\$	8,295.98
880323NV-EBD	No ICPs	1	Annual Day MWh	386.56	\$/annum	\$4,224.94	\$/MWh	\$11.10	\$4,225	\$4,291	\$	8,515.75
880327NV-FB7	No ICPs	1	Annual Day MWh	782.45	\$/annum	\$7,665.41	\$/MWh	\$10.29	\$7,665	\$8,051	\$	15,716.86
8803283NV-7B5	No ICPs	1	Annual Day MWh	355.47	\$/annum	\$3,928.86	\$/MWh	\$10.48	\$3,929	\$3,725	\$	7,654.22
880329NV-C2C	No ICPs	1	Annual Day MWh	1905.86	\$/annum	\$27,502.83	\$/MWh	\$13.83	\$27,503	\$26,358	\$	53,860.92

8803298NV-3CC	No ICPs	1	Annual Day MWh	550.32	\$/annum	\$9,165.16	\$/MWh	\$15.96	\$9,165	\$8,783	\$	17,948.19
880336NV-95F	No ICPs	1	Annual Day MWh	889.63	\$/annum	\$11,205.19	\$/MWh	\$13.02	\$11,205	\$11,583	\$	22,788.16
880361NV-C9D	No ICPs	1	Annual Day MWh	1235.81	\$/annum	\$12,382.07	\$/MWh	\$9.97	\$12,382	\$12,321	\$	24,703.05
8803625NV-224	No ICPs	1	Annual Day MWh	385.71	\$/annum	\$4,558.54	\$/MWh	\$11.91	\$4,559	\$4,594	\$	9,152.41
880363NV-C18	No ICPs	1	Annual Day MWh	150.62	\$/annum	\$3,094.73	\$/MWh	\$20.42	\$3,095	\$3,076	\$	6,170.49
880397NV-D05	No ICPs	1	Annual Day MWh	936.08	\$/annum	\$11,180.86	\$/MWh	\$13.75	\$11,181	\$12,871	\$	24,052.03
880398NV-2DB	No ICPs	1	Annual Day MWh	117.17	\$/annum	\$2,549.63	\$/MWh	\$29.55	\$2,550	\$3,462	\$	6,011.94
900305NV-92E	No ICPs	1	Annual Day MWh	353.47	\$/annum	\$10,526.05	\$/MWh	\$30.71	\$10,526	\$10,855	\$	21,381.24
9003051NV-DBD	No ICPs	1	Annual Day MWh	562.32	\$/annum	\$7,184.38	\$/MWh	\$12.47	\$7,184	\$7,012	\$	14,196.51
9003053NV-D38	No ICPs	0.45	Annual Day MWh	62.72	\$/annum	\$1,142.86	\$/MWh	\$36.11	\$517	\$2,265	\$	2,781.37
900306NV-5EE	No ICPs	1	Annual Day MWh	282.70	\$/annum	\$10,522.22	\$/MWh	\$37.35	\$10,522	\$10,559	\$	21,081.24
9003071NV-0E8	No ICPs	1	Annual Day MWh	1089.57	\$/annum	\$11,416.75	\$/MWh	\$10.74	\$11,417	\$11,702	\$	23,118.78
900308NV-675	No ICPs	1	Annual Day MWh	764.42	\$/annum	\$15,003.08	\$/MWh	\$20.24	\$15,003	\$15,472	\$	30,474.86
9003081NV-OFF	No ICPs	1	Annual Day MWh	237.54	\$/annum	\$3,416.93	\$/MWh	\$17.22	\$3,417	\$4,090	\$	7,507.40
90030815NV-060	No ICPs	1	Annual Day MWh	112.20	\$/annum	\$5,570.32	\$/MWh	\$49.12	\$5,570	\$5,511	\$	11,081.36
9003082NV-C3F	No ICPs	1	Annual Day MWh	155.34	\$/annum	\$2,369.54	\$/MWh	\$15.16	\$2,370	\$2,355	\$	4,724.53
9003083NV-07A	No ICPs	1	Annual Day MWh	685.07	\$/annum	\$9,304.48	\$/MWh	\$15.04	\$9,304	\$10,303	\$	19,607.93
9003114NV-B53	No ICPs	1	Annual Day MWh	55.48	\$/annum	\$967.08	\$/MWh	\$19.16	\$967	\$1,063	\$	2,030.00
9003117NV-793	No ICPs	1	Annual Day MWh	714.99	\$/annum	\$8,269.43	\$/MWh	\$10.80	\$8,269	\$7,722	\$	15,991.35
900313NV-20C	No ICPs	1	Annual Day MWh	165.63	\$/annum	\$3,842.47	\$/MWh	\$27.23	\$3,842	\$4,510	\$	8,352.64
9003143NV-E91	No ICPs	0.82	Annual Day MWh	84.35	\$/annum	\$2,613.94	\$/MWh	\$30.54	\$2,614	\$2,576	\$	5,189.88
9003212NV-9DF	No ICPs	1	Annual Day MWh	146.19	\$/annum	\$1,824.86	\$/MWh	\$12.84	\$1,825	\$1,877	\$	3,702.00
9003235NV-940	No ICPs	1	Annual Day MWh	919.26	\$/annum	\$11,871.93	\$/MWh	\$12.41	\$11,872	\$11,408	\$	23,279.97
9003244NV-058	No ICPs	1	Annual Day MWh	544.04	\$/annum	\$6,015.10	\$/MWh	\$11.18	\$6,015	\$6,082	\$	12,097.48
900325NV-47B	No ICPs	1	Annual Day MWh	1861.94	\$/annum	\$16,412.22	\$/MWh	\$8.72	\$16,412	\$16,236	\$	32,648.32
900327NV-4FE	No ICPs	1	Annual Day MWh	151.27	\$/annum	\$1,725.56	\$/MWh	\$11.55	\$1,726	\$1,747	\$	3,472.78
900330NV-399	No ICPs	1	Annual Day MWh	1480.11	\$/annum	\$14,485.68	\$/MWh	\$9.47	\$14,486	\$14,017	\$	28,502.30
9003385NV-2F6	No ICPs	1	Annual Day MWh	243.10	\$/annum	\$3,371.15	\$/MWh	\$12.73	\$3,371	\$3,095	\$	6,465.81
900342NV-641	No ICPs	1	Annual Day MWh	194.51	\$/annum	\$2,526.12	\$/MWh	\$12.67	\$2,526	\$2,464	\$	4,990.59
900350NV-C69	No ICPs	1	Annual Day MWh	124.22	\$/annum	\$1,871.71	\$/MWh	\$16.07	\$1,872	\$1,996	\$	3,867.91
9003503NV-035	No ICPs	1	Annual Day MWh	154.92	\$/annum	\$3,772.87	\$/MWh	\$21.77	\$3,773	\$3,373	\$	7,145.49

9003243NV-D92	No ICPs	1	Annual Day MWh	432.68	\$/annum	\$4,643.00	\$/MWh	\$11.38	\$4,643	\$4,924	\$	9,566.87
8509245NV-937	No ICPs	1	Annual Day MWh	353.13	\$/annum	\$4,282.20	\$/MWh	\$11.74	\$4,282	\$4,146	\$	8,427.97
900351NV-02C	No ICPs	1	Annual Day MWh	593.41	\$/annum	\$5,534.34	\$/MWh	\$9.19	\$5,534	\$5,453	\$	10,987.75
9003603NV-336	No ICPs	1	Annual Day MWh	741.85	\$/annum	\$9,622.13	\$/MWh	\$12.43	\$9,622	\$9,221	\$	18,843.36
900383NV-DEB	No ICPs	1	Annual Day MWh	202.42	\$/annum	\$6,463.15	\$/MWh	\$32.48	\$6,463	\$6,575	\$	13,037.83
900384NV-021	No ICPs	1	Annual Day MWh	1013.08	\$/annum	\$13,088.30	\$/MWh	\$12.77	\$13,088	\$12,937	\$	26,025.28
9003995NV-251	No ICPs	1	Annual Day MWh	291.21	\$/annum	\$4,994.11	\$/MWh	\$17.27	\$4,994	\$5,029	\$	10,023.28
920755NV-4EA	No ICPs	1	Annual Day MWh	231.02	\$/annum	\$5,417.92	\$/MWh	\$19.65	\$5,418	\$4,540	\$	9,957.52
930503NV-F8B	No ICPs	1	Annual Day MWh	59.14	\$/annum	\$1,802.37	\$/MWh	\$31.34	\$1,802	\$1,854	\$	3,655.89
931704NV-9E6	No ICPs	1	Annual Day MWh	101.57	\$/annum	\$3,477.59	\$/MWh	\$31.21	\$3,478	\$3,170	\$	6,647.45
931741NV-60C	No ICPs	1	Annual Day MWh	515.05	\$/annum	\$11,921.65	\$/MWh	\$20.12	\$11,922	\$10,363	\$	22,284.46
931749NV-418	No ICPs	1	Annual Day MWh	199.61	\$/annum	\$4,806.05	\$/MWh	\$21.96	\$4,806	\$4,383	\$	9,189.39
931777NV-07B	No ICPs	1	Annual Day MWh	1591.52	\$/annum	\$21,792.39	\$/MWh	\$15.10	\$21,792	\$24,032	\$	45,824.42
933534NV-759	No ICPs	1	Annual Day MWh	346.09	\$/annum	\$3,157.33	\$/MWh	\$11.14	\$3,157	\$3,855	\$	7,012.79
9406011NV-187	No ICPs	1	Annual Day MWh	974.55	\$/annum	\$17,972.36	\$/MWh	\$17.40	\$17,972	\$16,957	\$	34,929.53
9406013NV-102	No ICPs	1	Annual Day MWh	279.15	\$/annum	\$9,350.72	\$/MWh	\$31.38	\$9,351	\$8,760	\$	18,110.37
9408016NV-48D	No ICPs	1	Annual Day MWh	3694.61	\$/annum	\$78,557.40	\$/MWh	\$19.75	\$78,557	\$72,969	\$	151,525.98
Total Half Hour Metered Individual											\$	1,554,739.54
DP2018*Q2017											\$	13,663,734.86

Allowable Notional Revenue at the Assessment Date (31 March 2019)

Customer Name	Capacity Code	Numbers	DP Fixed Charge per Day	Annual Fixed Charge
EIL City Single phase		Q_{i2017} No of ICP's	DP_{i2018}	
1-7.5 kVA (35 amp)	ND08P	18	\$ 0.4660	\$ 3,019
1-7.5 kVA (35 amp)	ND08Q	132	\$ 0.3241	\$ 15,556
7.5-20 kVA (80 amp)	ND20P	715	\$ 0.8610	\$ 224,778
7.5-20 kVA (80 amp)	ND20Q	9444	\$ 0.5979	\$ 2,061,034
20kVA (80 amp) Low	NDL20P	483	\$ 0.1018	\$ 17,944
20kVA (80 amp) Low	NDL20Q	4373	\$ 0.0679	\$ 108,382
1-7.5 kVA (35 amp) Low	NDL08P	11	\$ 0.1018	\$ 409
1-7.5 kVA (35 amp) Low	NDL08Q	77	\$ 0.0679	\$ 1,915
Non-Domestic Single Phase				
0-1 kVA	NS001L	4727	\$ 0.0713	\$ 123,021
0-1 kVA	NS001P	48	\$ 0.3343	\$ 5,898
8 kVA 1 Phase - All Peak	NS008P	176	\$ 0.4660	\$ 30,007
8 kVA 1 Phase - With Off Peak	NS008Q	11	\$ 0.3241	\$ 1,291
20 kVA 1 Phase - All Peak	NS020P	284	\$ 0.8610	\$ 89,147
20 kVA 1 Phase - With Off Peak	NS020Q	101	\$ 0.5979	\$ 22,023
Three phase				
0-15kVA (20 amp)	NT015P	60	\$ 0.7197	\$ 15,849

0-15kVA	NT015Q	9	\$	0.4660	\$	1,517
15-30 kVA (45 amp)	NT030P	553	\$	1.2057	\$	243,438
15-30 kVA	NT030Q	135	\$	0.8205	\$	40,305
30-50 kVA	NT050P	308	\$	2.4618	\$	276,306
30-50 kVA	NT050Q	76	\$	1.6717	\$	46,576
50-75 kVA	NT075P	120	\$	5.0553	\$	220,500
50-75 kVA	NT075Q	12	\$	3.6776	\$	16,667
75-100 kVA	NT100P	64	\$	6.1494	\$	143,837
75-100 kVA	NT100Q	8	\$	4.4577	\$	13,016
Total Group Customers Fixed Charges						\$ 3,722,434
Variable Charges	Day/MWH	\$/MWH	Total			
Domestic & Commercial	120,182.95	\$ 49.96	\$ 6,004,340.31			
EIL 20 KVA Low	23,497.03	\$ 77.32	\$ 1,816,790.17			
EIL 8 KVA Low	418.91	\$ 63.19	\$ 26,471.15			
Total Distribution Variable Charges						\$ 7,847,601.63

Individual Line Charge Customers											
ICP Number Non TOU	Units	Fixed	Units	Variable	Units	DP Fixed	Units	Variable	Fixed	Variable	Total
7227954NV-421	No ICPs	1	Annual Day MWh	44.28	\$/annum	\$771.48	\$/MWh	\$42.28	\$771.48	\$1,872	\$ 2,643.64
724187NV-3BD	No ICPs	1	Annual Day MWh	181.81	\$/annum	-\$1,552.36	\$/MWh	\$37.29	-\$1,552.36	\$6,780	\$ 5,227.33
730158NV-F40	No ICPs	1	Annual Day MWh	9.58	\$/annum	\$878.44	\$/MWh	\$59.78	\$878.44	\$573	\$ 1,451.12
7302304NV-CA2	No ICPs	1	Annual Day MWh	81.08	\$/annum	\$779.17	\$/MWh	\$45.13	\$779.17	\$3,659	\$ 4,438.08
730262NV-92A	No ICPs	1	Annual Day MWh	107.63	\$/annum	\$2,402.76	\$/MWh	\$41.54	\$2,402.76	\$4,471	\$ 6,873.50
731881NV-4FA	No ICPs	1	Annual Day MWh	78.16	\$/annum	\$3,646.48	\$/MWh	\$38.90	\$3,646.48	\$3,040	\$ 6,686.87
733395NV-F13	No ICPs	1	Annual Day MWh	83.20	\$/annum	\$1,666.19	\$/MWh	\$55.16	\$1,666.19	\$4,589	\$ 6,255.50
734325NV-9C1	No ICPs	1	Annual Day MWh	54.73	\$/annum	\$985.76	\$/MWh	\$54.55	\$985.76	\$2,986	\$ 3,971.31
734326NV-501	No ICPs	1	Annual Day MWh	128.28	\$/annum	\$1,235.87	\$/MWh	\$43.30	\$1,235.87	\$5,555	\$ 6,790.39
734355NV-C9C	No ICPs	1	Annual Day MWh	45.90	\$/annum	\$3,977.83	\$/MWh	\$54.43	\$3,977.83	\$2,498	\$ 6,476.17
734360NV-62B	No ICPs	1	Annual Day MWh	108.71	\$/annum	-\$1,297.20	\$/MWh	\$44.99	-\$1,297.20	\$4,891	\$ 3,593.62

7344583NV-C71	No ICPs	1	Annual Day MWh	12.75	\$/annum	\$2,537.33	\$/MWh	\$65.69	\$2,537.33	\$838	\$	3,374.88
734470NV-384	No ICPs	1	Annual Day MWh	36.23	\$/annum	\$4,145.38	\$/MWh	\$61.87	\$4,145.38	\$2,242	\$	6,387.22
734846NV-9FF	No ICPs	1	Annual Day MWh	56.00	\$/annum	-\$168.13	\$/MWh	\$44.91	-\$168.13	\$2,515	\$	2,347.01
7350005NV-3D0	No ICPs	1	Annual Day MWh	60.10	\$/annum	\$1,172.60	\$/MWh	\$41.43	\$1,172.60	\$2,490	\$	3,662.54
7350693NV-BBE	No ICPs	1	Annual Day MWh	45.71	\$/annum	\$546.25	\$/MWh	\$49.54	\$546.25	\$2,265	\$	2,810.96
735249NV-D8B	No ICPs	1	Annual Day MWh	115.86	\$/annum	\$1,310.92	\$/MWh	\$42.81	\$1,310.92	\$4,960	\$	6,270.89
740340NV-747	No ICPs	1	Annual Day MWh	166.05	\$/annum	-\$1,956.76	\$/MWh	\$43.11	-\$1,956.76	\$7,158	\$	5,201.66
740394NV-B0F	No ICPs	1	Annual Day MWh	150.09	\$/annum	\$303.67	\$/MWh	\$42.29	\$303.67	\$6,347	\$	6,651.07
7433294NV-FC6	No ICPs	1	Annual Day MWh	50.93	\$/annum	\$2,279.66	\$/MWh	\$43.82	\$2,279.66	\$2,232	\$	4,511.29
743331NV-CBF	No ICPs	1	Annual Day MWh	106.64	\$/annum	\$1,054.24	\$/MWh	\$41.52	\$1,054.24	\$4,428	\$	5,482.13
7433753NV-0E6	No ICPs	1	Annual Day MWh	236.03	\$/annum	-\$3,449.10	\$/MWh	\$38.40	-\$3,449.10	\$9,063	\$	5,614.26
744592NV-A06	No ICPs	1	Annual Day MWh	45.19	\$/annum	\$1,647.35	\$/MWh	\$57.36	\$1,647.35	\$2,592	\$	4,239.31
7447592NV-D72	No ICPs	1	Annual Day MWh	10.13	\$/annum	\$1,196.92	\$/MWh	\$59.88	\$1,196.92	\$607	\$	1,803.44
7501257NV-2E9	No ICPs	1	Annual Day MWh	69.25	\$/annum	\$1,136.38	\$/MWh	\$47.74	\$1,136.38	\$3,306	\$	4,442.38
750191NV-4A6	No ICPs	1	Annual Day MWh	142.80	\$/annum	\$6.09	\$/MWh	\$38.78	\$6.09	\$5,538	\$	5,543.87
7501996NV-A4D	No ICPs	1	Annual Day MWh	111.55	\$/annum	-\$2,472.26	\$/MWh	\$50.33	-\$2,472.26	\$5,614	\$	3,142.05
755825NV-937	No ICPs	1	Annual Day MWh	23.33	\$/annum	\$4,769.80	\$/MWh	\$42.22	\$4,769.80	\$985	\$	5,754.58
800449NV-3FB	No ICPs	1	Annual Day MWh	68.95	\$/annum	\$302.51	\$/MWh	\$43.92	\$302.51	\$3,028	\$	3,330.82
82029943NV-B5B	No ICPs	1	Annual Day MWh	25.95	\$/annum	\$3,225.19	\$/MWh	\$42.56	\$3,225.19	\$1,104	\$	4,329.62
8305375NV-D2C	No ICPs	1	Annual Day MWh	49.23	\$/annum	\$22.28	\$/MWh	\$45.51	\$22.28	\$2,240	\$	2,262.74
836598NV-F14	No ICPs	1	Annual Day MWh	367.20	\$/annum	-\$6,519.31	\$/MWh	\$39.63	-\$6,519.31	\$14,552	\$	8,032.94
8541431NV-DF3	No ICPs	1	Annual Day MWh	64.73	\$/annum	\$2,466.75	\$/MWh	\$39.45	\$2,466.75	\$2,553	\$	5,020.15
8665382NV-F7A	No ICPs	1	Annual Day MWh	248.90	\$/annum	-\$313.18	\$/MWh	\$36.76	-\$313.18	\$9,150	\$	8,836.38
8665408NV-7A3	No ICPs	1	Annual Day MWh	58.24	\$/annum	\$2,255.83	\$/MWh	\$41.16	\$2,255.83	\$2,397	\$	4,652.82
880344NV-C87	No ICPs	1	Annual Day MWh	467.64	\$/annum	-\$10,386.03	\$/MWh	\$38.56	-\$10,386.03	\$18,032	\$	7,646.11
8803601NV-E7B	No ICPs	0.75	Annual Day MWh	143.63	\$/annum	\$2,960.06	\$/MWh	\$69.09	\$2,230.18	\$9,923	\$	12,153.23
8803601NV-E7B	No ICPs	0.25	Annual Day MWh	99.37	\$/annum	-\$4,794.18	\$/MWh	\$37.55	-\$1,182.13	\$3,731	\$	2,549.35
880375NV-73A	No ICPs	1	Annual Day MWh	102.60	\$/annum	\$4,172.63	\$/MWh	\$41.72	\$4,172.63	\$4,280	\$	8,453.10
8803767NV-900	No ICPs	1	Annual Day MWh	69.60	\$/annum	-\$1,022.04	\$/MWh	\$46.72	-\$1,022.04	\$3,252	\$	2,229.67
900319NV-09D	No ICPs	1	Annual Day MWh	87.86	\$/annum	\$2,024.13	\$/MWh	\$46.25	\$2,024.13	\$4,064	\$	6,087.67
900356NV-DE6	No ICPs	1	Annual Day MWh	341.95	\$/annum	-\$305.34	\$/MWh	\$43.71	-\$305.34	\$14,946	\$	14,641.15

9003573NV-568	No ICPs	1	Annual Day MWh	179.53	\$/annum	\$357.27	\$/MWh	\$35.77	\$357.27	\$6,422	\$	6,778.94
900358NV-E7D	No ICPs	1	Annual Day MWh	91.10	\$/annum	\$3,283.86	\$/MWh	\$38.94	\$3,283.86	\$3,547	\$	6,831.10
900390NV-B86	No ICPs	1	Annual Day MWh	128.21	\$/annum	\$3,716.98	\$/MWh	\$38.03	\$3,716.98	\$4,876	\$	8,592.67
930505NV-E04	No ICPs	1	Annual Day MWh	390.81	\$/annum	\$2,345.37	\$/MWh	\$47.25	\$2,345.37	\$18,466	\$	20,811.33
930921NV-E57	No ICPs	1	Annual Day MWh	100.34	\$/annum	\$3,363.89	\$/MWh	\$50.29	\$3,363.89	\$5,046	\$	8,409.85
931326NV-837	No ICPs	1	Annual Day MWh	50.36	\$/annum	\$3,000.56	\$/MWh	\$51.56	\$3,000.56	\$2,596	\$	5,596.90
931746NV-BC6	No ICPs	1	Annual Day MWh	116.09	\$/annum	\$4,253.43	\$/MWh	\$48.41	\$4,253.43	\$5,620	\$	9,873.10
931760NV-71C	No ICPs	1	Annual Day MWh	75.19	\$/annum	\$3,911.95	\$/MWh	\$47.61	\$3,911.95	\$3,580	\$	7,491.59
931775NV-0FE	No ICPs	1	Annual Day MWh	43.38	\$/annum	\$4,962.46	\$/MWh	\$48.94	\$4,962.46	\$2,123	\$	7,085.44
931776NV-C3E	No ICPs	1	Annual Day MWh	59.99	\$/annum	\$4,567.61	\$/MWh	\$47.70	\$4,567.61	\$2,861	\$	7,429.11
934525NV-5D1	No ICPs	1	Annual Day MWh	88.02	\$/annum	\$1,074.63	\$/MWh	\$52.50	\$1,074.63	\$4,621	\$	5,695.68
Total												\$ 316,468.55
Half Hour Metered Individual	Units	Fixed	Units	Variable	Units	DP Fixed	Units	Variable	Fixed	Variable	Total	
7205085NV-6A2	No ICPs	1	Annual Day MWh	129.46	\$/annum	\$1,903.69	\$/MWh	\$14.78	\$1,903.69	\$1,913	\$	3,817.04
721862NV-A61	No ICPs	1	Annual Day MWh	265.30	\$/annum	\$2,794.79	\$/MWh	\$10.46	\$2,795	\$2,775	\$	5,569.80
721876NV-1C6	No ICPs	1	Annual Day MWh	83.76	\$/annum	\$2,634.66	\$/MWh	\$37.61	\$2,635	\$3,150	\$	5,784.97
7227011NV-2C2	No ICPs	1	Annual Day MWh	103.28	\$/annum	\$3,607.83	\$/MWh	\$35.65	\$3,608	\$3,682	\$	7,289.70
722703NV-43B	No ICPs	1	Annual Day MWh	272.49	\$/annum	\$3,789.59	\$/MWh	\$13.80	\$3,790	\$3,760	\$	7,549.90
7229001NV-0AF	No ICPs	1	Annual Day MWh	87.79	\$/annum	\$1,729.42	\$/MWh	\$19.52	\$1,729	\$1,714	\$	3,443.09
724179NV-031	No ICPs	1	Annual Day MWh	36.94	\$/annum	\$1,319.05	\$/MWh	\$36.71	\$1,319	\$1,356	\$	2,675.05
7301164NV-BB5	No ICPs	1	Annual Day MWh	194.64	\$/annum	\$2,813.29	\$/MWh	\$14.18	\$2,813	\$2,760	\$	5,573.27
73015753NV-A0E	No ICPs	1	Annual Day MWh	196.45	\$/annum	\$2,946.93	\$/MWh	\$14.58	\$2,947	\$2,864	\$	5,811.24
7301908NV-756	No ICPs	1	Annual Day MWh	156.59	\$/annum	\$2,215.71	\$/MWh	\$13.81	\$2,216	\$2,163	\$	4,378.26
7301973NV-CDF	No ICPs	1	Annual Day MWh	183.35	\$/annum	\$2,450.36	\$/MWh	\$13.23	\$2,450	\$2,426	\$	4,876.08
7302313NV-BC5	No ICPs	1	Annual Day MWh	30.69	\$/annum	\$1,261.79	\$/MWh	\$43.56	\$1,262	\$1,337	\$	2,598.51
7302953NV-36A	No ICPs	1	Annual Day MWh	198.38	\$/annum	\$4,230.12	\$/MWh	\$21.33	\$4,230	\$4,231	\$	8,461.54
7317032NV-617	No ICPs	1	Annual Day MWh	215.64	\$/annum	\$3,847.40	\$/MWh	\$17.47	\$3,847	\$3,767	\$	7,614.68
733399NV-C0D	No ICPs	1	Annual Day MWh	10.80	\$/annum	\$1,669.51	\$/MWh	\$155.92	\$1,670	\$1,685	\$	3,354.12
734110NV-971	No ICPs	1	Annual Day MWh	237.09	\$/annum	\$4,610.80	\$/MWh	\$18.65	\$4,611	\$4,422	\$	9,032.51

7341272NV-801	No ICPs	1	Annual Day MWh	84.85	\$/annum	\$2,189.38	\$/MWh	\$24.01	\$2,189	\$2,037	\$	4,226.52
7341276NV-90B	No ICPs	1	Annual Day MWh	154.87	\$/annum	\$3,105.99	\$/MWh	\$19.91	\$3,106	\$3,083	\$	6,189.40
734165NV-163	No ICPs	1	Annual Day MWh	655.28	\$/annum	\$12,322.84	\$/MWh	\$16.33	\$12,323	\$10,701	\$	23,023.49
7341792NV-7BE	No ICPs	1	Annual Day MWh	218.41	\$/annum	\$3,432.97	\$/MWh	\$15.46	\$3,433	\$3,377	\$	6,809.66
7341793NV-BFB	No ICPs	1	Annual Day MWh	142.28	\$/annum	\$1,990.16	\$/MWh	\$12.87	\$1,990	\$1,831	\$	3,821.34
734188NV-482	No ICPs	1	Annual Day MWh	865.03	\$/annum	\$7,874.87	\$/MWh	\$9.20	\$7,875	\$7,958	\$	15,833.16
734318NV-162	No ICPs	1	Annual Day MWh	147.20	\$/annum	\$3,761.73	\$/MWh	\$25.24	\$3,762	\$3,715	\$	7,477.00
734424NV-A86	No ICPs	1	Annual Day MWh	61.23	\$/annum	\$1,466.43	\$/MWh	\$24.33	\$1,466	\$1,490	\$	2,956.04
734460NV-929	No ICPs	1	Annual Day MWh	312.16	\$/annum	\$4,225.39	\$/MWh	\$14.19	\$4,225	\$4,430	\$	8,654.97
734802NV-A50	No ICPs	1	Annual Day MWh	175.83	\$/annum	\$3,065.01	\$/MWh	\$18.04	\$3,065	\$3,172	\$	6,237.04
740373NV-C7F	No ICPs	1	Annual Day MWh	151.23	\$/annum	\$3,530.78	\$/MWh	\$22.41	\$3,531	\$3,389	\$	6,919.86
740385NV-DE7	No ICPs	1	Annual Day MWh	310.92	\$/annum	\$3,979.33	\$/MWh	\$12.86	\$3,979	\$3,998	\$	7,977.79
740630NV-71F	No ICPs	1	Annual Day MWh	220.54	\$/annum	\$3,410.15	\$/MWh	\$15.58	\$3,410	\$3,436	\$	6,846.09
740649NV-C13	No ICPs	0.33	Annual Day MWh	39.43	\$/annum	\$1,569.85	\$/MWh	\$29.79	\$525	\$1,175	\$	1,699.48
7406951NV-064	No ICPs	1	Annual Day MWh	72.49	\$/annum	\$1,332.97	\$/MWh	\$19.14	\$1,333	\$1,388	\$	2,720.48
7433292NV-E49	No ICPs	1	Annual Day MWh	382.79	\$/annum	\$8,494.01	\$/MWh	\$22.39	\$8,494	\$8,571	\$	17,064.64
744103NV-5A5	No ICPs	1	Annual Day MWh	825.55	\$/annum	\$12,624.91	\$/MWh	\$15.16	\$12,625	\$12,515	\$	25,140.31
744608NV-473	No ICPs	1	Annual Day MWh	289.44	\$/annum	\$5,086.89	\$/MWh	\$17.35	\$5,087	\$5,022	\$	10,108.65
744611NV-08F	No ICPs	1	Annual Day MWh	263.08	\$/annum	\$5,265.00	\$/MWh	\$18.88	\$5,265	\$4,967	\$	10,231.91
744655NV-320	No ICPs	1	Annual Day MWh	202.13	\$/annum	\$3,478.57	\$/MWh	\$16.94	\$3,479	\$3,424	\$	6,902.65
7447181NV-71E	No ICPs	1	Annual Day MWh	69.26	\$/annum	\$1,484.19	\$/MWh	\$21.31	\$1,484	\$1,476	\$	2,960.14
7447142NV-C31	No ICPs	1	Annual Day MWh	173.05	\$/annum	\$3,264.28	\$/MWh	\$19.55	\$3,264	\$3,383	\$	6,647.44
754696NV-0EE	No ICPs	1	Annual Day MWh	276.62	\$/annum	\$4,991.87	\$/MWh	\$18.44	\$4,992	\$5,101	\$	10,092.82
7551948NV-7E0	No ICPs	1	Annual Day MWh	322.75	\$/annum	\$5,608.86	\$/MWh	\$17.69	\$5,609	\$5,709	\$	11,318.27
760735NV-A99	No ICPs	1	Annual Day MWh	113.47	\$/annum	\$2,667.07	\$/MWh	\$23.10	\$2,667	\$2,621	\$	5,288.33
760737NV-A1C	No ICPs	1	Annual Day MWh	364.59	\$/annum	\$8,570.18	\$/MWh	\$24.41	\$8,570	\$8,900	\$	17,469.77
7757907NV-783	No ICPs	1	Annual Day MWh	468.73	\$/annum	\$8,934.92	\$/MWh	\$19.11	\$8,935	\$8,957	\$	17,892.36
7757994NV-4A4	No ICPs	1	Annual Day MWh	166.73	\$/annum	\$4,010.60	\$/MWh	\$24.27	\$4,011	\$4,047	\$	8,057.23
810201NV-DAD	No ICPs	1	Annual Day MWh	94.33	\$/annum	\$2,282.62	\$/MWh	\$24.26	\$2,283	\$2,288	\$	4,570.96
8102959NV-5D5	No ICPs	1	Annual Day MWh	415.23	\$/annum	\$6,211.81	\$/MWh	\$14.98	\$6,212	\$6,220	\$	12,432.01
8144266NV-0A8	No ICPs	1	Annual Day MWh	295.97	\$/annum	\$4,240.61	\$/MWh	\$14.12	\$4,241	\$4,179	\$	8,419.64

825292NV-886	No ICPs	1	Annual Day MWh	971.70	\$/annum	\$11,967.45	\$/MWh	\$12.81	\$11,967	\$12,447	\$	24,414.89
8305967NV-D0E	No ICPs	1	Annual Day MWh	112.54	\$/annum	\$7,332.65	\$/MWh	\$66.13	\$7,333	\$7,442	\$	14,774.68
8305981NV-63B	No ICPs	1	Annual Day MWh	575.22	\$/annum	\$10,336.37	\$/MWh	\$18.24	\$10,336	\$10,492	\$	20,828.46
831121NV-B96	No ICPs	1	Annual Day MWh	97.87	\$/annum	\$3,747.56	\$/MWh	\$39.11	\$3,748	\$3,828	\$	7,575.16
832431NV-6DE	No ICPs	1	Annual Day MWh	193.21	\$/annum	\$12,497.76	\$/MWh	\$69.03	\$12,498	\$13,337	\$	25,834.73
835871NV-C17	No ICPs	1	Annual Day MWh	228.46	\$/annum	\$6,505.20	\$/MWh	\$26.24	\$6,505	\$5,995	\$	12,500.00
835083NV-C88	No ICPs	1	Annual Day MWh	27.04	\$/annum	\$3,659.55	\$/MWh	\$137.49	\$3,660	\$3,718	\$	7,377.92
8365737NV-155	No ICPs	1	Annual Day MWh	473.19	\$/annum	\$6,554.70	\$/MWh	\$13.64	\$6,555	\$6,454	\$	13,009.04
8425758NV-FE5	No ICPs	1	Annual Day MWh	313.58	\$/annum	\$3,787.87	\$/MWh	\$12.53	\$3,788	\$3,929	\$	7,717.07
8509006NV-D55	No ICPs	1	Annual Day MWh	230.74	\$/annum	\$2,873.74	\$/MWh	\$12.09	\$2,874	\$2,790	\$	5,663.38
8509025NV-CC0	No ICPs	1	Annual Day MWh	402.55	\$/annum	\$5,380.00	\$/MWh	\$13.36	\$5,380	\$5,378	\$	10,758.06
8509026NV-000	No ICPs	1	Annual Day MWh	399.42	\$/annum	\$7,288.53	\$/MWh	\$18.61	\$7,289	\$7,433	\$	14,721.80
850908NV-B67	No ICPs	1	Annual Day MWh	1477.82	\$/annum	\$16,764.47	\$/MWh	\$11.37	\$16,764	\$16,803	\$	33,567.31
850948NV-9C2	No ICPs	1	Annual Day MWh	57.71	\$/annum	\$856.64	\$/MWh	\$14.82	\$857	\$855	\$	1,711.86
8509962NV-AA6	No ICPs	1	Annual Day MWh	68.37	\$/annum	\$1,492.62	\$/MWh	\$20.95	\$1,493	\$1,432	\$	2,924.92
8548111NV-903	No ICPs	1	Annual Day MWh	116.87	\$/annum	\$2,129.07	\$/MWh	\$18.58	\$2,129	\$2,172	\$	4,300.60
8665558NV-6AF	No ICPs	1	Annual Day MWh	118.68	\$/annum	\$3,391.94	\$/MWh	\$23.70	\$3,392	\$2,813	\$	6,204.70
880302NV-FAD	No ICPs	1	Annual Day MWh	269.87	\$/annum	\$3,175.53	\$/MWh	\$11.46	\$3,176	\$3,093	\$	6,268.28
8803031NV-F85	No ICPs	1	Annual Day MWh	440.72	\$/annum	\$4,909.95	\$/MWh	\$11.56	\$4,910	\$5,095	\$	10,004.66
8803032NV-345	No ICPs	1	Annual Day MWh	142.93	\$/annum	\$2,582.42	\$/MWh	\$17.93	\$2,582	\$2,563	\$	5,145.23
8803047NV-B57	No ICPs	1	Annual Day MWh	70.34	\$/annum	\$2,118.18	\$/MWh	\$29.84	\$2,118	\$2,099	\$	4,217.09
880308NV-D3C	No ICPs	1	Annual Day MWh	206.11	\$/annum	\$2,605.99	\$/MWh	\$12.76	\$2,606	\$2,630	\$	5,235.94
880309NV-179	No ICPs	1	Annual Day MWh	322.74	\$/annum	\$4,926.68	\$/MWh	\$15.27	\$4,927	\$4,928	\$	9,854.85
8803164NV-3C6	No ICPs	1	Annual Day MWh	177.51	\$/annum	\$2,530.45	\$/MWh	\$14.46	\$2,530	\$2,567	\$	5,097.26
8803165NV-F83	No ICPs	1	Annual Day MWh	101.73	\$/annum	\$1,528.65	\$/MWh	\$14.85	\$1,529	\$1,511	\$	3,039.33
880317NV-84F	No ICPs	1	Annual Day MWh	48.20	\$/annum	\$3,269.44	\$/MWh	\$65.22	\$3,269	\$3,144	\$	6,413.29
880321NV-E38	No ICPs	1	Annual Day MWh	341.93	\$/annum	\$4,146.00	\$/MWh	\$12.42	\$4,146	\$4,247	\$	8,392.79
880323NV-EBD	No ICPs	1	Annual Day MWh	386.56	\$/annum	\$4,404.42	\$/MWh	\$11.73	\$4,404	\$4,534	\$	8,938.77
880327NV-FB7	No ICPs	1	Annual Day MWh	782.45	\$/annum	\$8,652.11	\$/MWh	\$10.35	\$8,652	\$8,098	\$	16,750.51
8803283NV-7B5	No ICPs	1	Annual Day MWh	355.47	\$/annum	\$3,908.19	\$/MWh	\$11.39	\$3,908	\$4,049	\$	7,957.03
880329NV-C2C	No ICPs	1	Annual Day MWh	1905.86	\$/annum	\$27,957.91	\$/MWh	\$14.71	\$27,958	\$28,035	\$	55,993.16

8803298NV-3CC	No ICPs	1	Annual Day MWh	550.32	\$/annum	\$9,111.32	\$/MWh	\$16.96	\$9,111	\$9,333	\$ 18,444.67
880336NV-95F	No ICPs	1	Annual Day MWh	889.63	\$/annum	\$11,389.95	\$/MWh	\$13.14	\$11,390	\$11,690	\$ 23,079.68
880361NV-C9D	No ICPs	1	Annual Day MWh	1235.81	\$/annum	\$12,471.22	\$/MWh	\$10.16	\$12,471	\$12,556	\$ 25,027.00
8803625NV-224	No ICPs	1	Annual Day MWh	385.71	\$/annum	\$4,685.14	\$/MWh	\$12.15	\$4,685	\$4,686	\$ 9,371.58
880363NV-C18	No ICPs	1	Annual Day MWh	150.62	\$/annum	\$3,136.52	\$/MWh	\$20.93	\$3,137	\$3,153	\$ 6,289.09
880397NV-D05	No ICPs	1	Annual Day MWh	936.08	\$/annum	\$12,534.94	\$/MWh	\$13.32	\$12,535	\$12,469	\$ 25,003.59
880398NV-2DB	No ICPs	1	Annual Day MWh	117.17	\$/annum	\$2,908.36	\$/MWh	\$22.31	\$2,908	\$2,614	\$ 5,522.38
900305NV-92E	No ICPs	1	Annual Day MWh	353.47	\$/annum	\$10,858.08	\$/MWh	\$30.13	\$10,858	\$10,650	\$ 21,508.25
9003051NV-DBD	No ICPs	1	Annual Day MWh	562.32	\$/annum	\$7,277.99	\$/MWh	\$12.80	\$7,278	\$7,198	\$ 14,475.69
9003053NV-D38	No ICPs	1	Annual Day MWh	62.72	\$/annum	\$1,565.59	\$/MWh	\$15.69	\$1,566	\$984	\$ 2,549.63
900306NV-5EE	No ICPs	1	Annual Day MWh	282.70	\$/annum	\$10,811.48	\$/MWh	\$39.07	\$10,811	\$11,045	\$ 21,856.75
9003071NV-0E8	No ICPs	1	Annual Day MWh	1089.57	\$/annum	\$11,886.86	\$/MWh	\$10.81	\$11,887	\$11,778	\$ 23,665.16
900308NV-675	No ICPs	1	Annual Day MWh	764.42	\$/annum	\$16,141.96	\$/MWh	\$21.00	\$16,142	\$16,053	\$ 32,194.70
9003081NV-OFF	No ICPs	1	Annual Day MWh	237.54	\$/annum	\$3,889.85	\$/MWh	\$15.91	\$3,890	\$3,779	\$ 7,669.14
90030815NV-060	No ICPs	1	Annual Day MWh	112.20	\$/annum	\$5,648.80	\$/MWh	\$53.10	\$5,649	\$5,958	\$ 11,606.37
9003082NV-C3F	No ICPs	1	Annual Day MWh	155.34	\$/annum	\$2,393.74	\$/MWh	\$15.40	\$2,394	\$2,392	\$ 4,786.01
9003083NV-07A	No ICPs	1	Annual Day MWh	685.07	\$/annum	\$10,203.98	\$/MWh	\$14.27	\$10,204	\$9,776	\$ 19,979.92
9003114NV-B53	No ICPs	1	Annual Day MWh	55.48	\$/annum	\$1,040.16	\$/MWh	\$18.12	\$1,040	\$1,005	\$ 2,045.38
9003117NV-793	No ICPs	1	Annual Day MWh	714.99	\$/annum	\$8,143.34	\$/MWh	\$11.48	\$8,143	\$8,208	\$ 16,351.45
900313NV-20C	No ICPs	1	Annual Day MWh	165.63	\$/annum	\$4,128.07	\$/MWh	\$26.29	\$4,128	\$4,354	\$ 8,482.55
9003143NV-E91	No ICPs	1	Annual Day MWh	84.35	\$/annum	\$2,670.73	\$/MWh	\$31.38	\$2,671	\$2,647	\$ 5,317.52
9003212NV-9DF	No ICPs	1	Annual Day MWh	146.19	\$/annum	\$1,932.49	\$/MWh	\$12.94	\$1,932	\$1,892	\$ 3,824.25
9003235NV-940	No ICPs	1	Annual Day MWh	919.26	\$/annum	\$11,827.55	\$/MWh	\$12.73	\$11,828	\$11,702	\$ 23,529.76
9003244NV-058	No ICPs	1	Annual Day MWh	544.04	\$/annum	\$6,190.48	\$/MWh	\$11.31	\$6,190	\$6,153	\$ 12,343.58
900325NV-47B	No ICPs	1	Annual Day MWh	1861.94	\$/annum	\$16,648.23	\$/MWh	\$8.94	\$16,648	\$16,646	\$ 33,293.96
900327NV-4FE	No ICPs	1	Annual Day MWh	151.27	\$/annum	\$1,815.86	\$/MWh	\$11.91	\$1,816	\$1,802	\$ 3,617.54
900330NV-399	No ICPs	1	Annual Day MWh	1480.11	\$/annum	\$14,252.77	\$/MWh	\$9.60	\$14,253	\$14,209	\$ 28,461.80
9003385NV-2F6	No ICPs	1	Annual Day MWh	243.10	\$/annum	\$3,109.51	\$/MWh	\$12.64	\$3,110	\$3,073	\$ 6,182.29
900342NV-641	No ICPs	1	Annual Day MWh	194.51	\$/annum	\$2,487.82	\$/MWh	\$13.01	\$2,488	\$2,531	\$ 5,018.42
900350NV-C69	No ICPs	1	Annual Day MWh	124.22	\$/annum	\$1,985.48	\$/MWh	\$15.64	\$1,985	\$1,943	\$ 3,928.27
9003503NV-035	No ICPs	1	Annual Day MWh	154.92	\$/annum	\$3,543.59	\$/MWh	\$24.24	\$3,544	\$3,755	\$ 7,298.86

9003243NV-D92	No ICPs	1	Annual Day MWh	432.68	\$/annum	\$4,834.40	\$/MWh	\$12.46	\$4,834	\$5,391	\$ 10,225.56
8509245NV-937	No ICPs	1	Annual Day MWh	353.13	\$/annum	\$4,315.44	\$/MWh	\$12.34	\$4,315	\$4,358	\$ 8,673.09
900351NV-02C	No ICPs	1	Annual Day MWh	593.41	\$/annum	\$5,639.23	\$/MWh	\$9.62	\$5,639	\$5,709	\$ 11,347.81
9003603NV-336	No ICPs	1	Annual Day MWh	741.85	\$/annum	\$9,604.59	\$/MWh	\$13.31	\$9,605	\$9,874	\$ 19,478.65
900383NV-DEB	No ICPs	1	Annual Day MWh	202.42	\$/annum	\$6,705.43	\$/MWh	\$34.60	\$6,705	\$7,004	\$ 13,709.25
900384NV-021	No ICPs	1	Annual Day MWh	1013.08	\$/annum	\$13,120.04	\$/MWh	\$13.11	\$13,120	\$13,281	\$ 26,401.47
9003995NV-251	No ICPs	1	Annual Day MWh	291.21	\$/annum	\$5,120.16	\$/MWh	\$17.47	\$5,120	\$5,087	\$ 10,207.58
920755NV-4EA	No ICPs	1	Annual Day MWh	231.02	\$/annum	\$4,179.16	\$/MWh	\$17.36	\$4,179	\$4,011	\$ 8,189.72
930503NV-F8B	No ICPs	1	Annual Day MWh	59.14	\$/annum	\$1,776.47	\$/MWh	\$30.94	\$1,776	\$1,830	\$ 3,606.33
931704NV-9E6	No ICPs	1	Annual Day MWh	101.57	\$/annum	\$3,408.39	\$/MWh	\$32.48	\$3,408	\$3,299	\$ 6,707.24
931741NV-60C	No ICPs	1	Annual Day MWh	515.05	\$/annum	\$11,614.05	\$/MWh	\$24.71	\$11,614	\$12,727	\$ 24,340.94
931749NV-418	No ICPs	1	Annual Day MWh	199.61	\$/annum	\$5,059.02	\$/MWh	\$23.41	\$5,059	\$4,673	\$ 9,731.79
931777NV-07B	No ICPs	1	Annual Day MWh	1591.52	\$/annum	\$27,010.03	\$/MWh	\$15.83	\$27,010	\$25,194	\$ 52,203.87
933534NV-759	No ICPs	1	Annual Day MWh	346.09	\$/annum	\$5,572.16	\$/MWh	\$17.83	\$5,572	\$6,171	\$ 11,742.97
9406011NV-187	No ICPs	1	Annual Day MWh	974.55	\$/annum	\$17,280.82	\$/MWh	\$17.40	\$17,281	\$16,957	\$ 34,237.99
9406013NV-102	No ICPs	1	Annual Day MWh	279.15	\$/annum	\$9,335.27	\$/MWh	\$35.95	\$9,335	\$10,035	\$ 19,370.62
9408016NV-48D	No ICPs	1	Annual Day MWh	3694.61	\$/annum	\$72,490.79	\$/MWh	\$18.95	\$72,491	\$70,013	\$ 142,503.68
Total Half Hour Metered Individual											\$ 1,586,415.77
DP2018*Q2017											\$ 13,472,920.41

<i>ΔCPI₂₀₁₉</i>							
Numerator		Denominator					
<i>CPI Dec 2016</i>	990	<i>CPI Dec 2015</i>	977				
<i>CPI Mar 2017</i>	1000	<i>CPI Mar 2016</i>	979				
<i>CPI Jun 2017</i>	1000	<i>CPI Jun 2016</i>	983				
<i>CPI Sep,2017</i>	1005	<i>CPI Sep,2016</i>	986				
Total	3995	Total	3925				
<i>ΔCPI_{2018/19}</i>		1.78%					
ANR_{t-1}							\$13,928,031.93
NR_{t-1}							\$13,861,715.87
ANR_{t-1} - NR_{t-1}							\$ 66,316.06
DPI_{t,t-1}Qi,t-2 + (ANR_{t-1} - NR_{t-1})							\$13,539,236.47
1 + ΔCPI t							1.0178
DPI_{t,t-1}Qi,t-2 + (ANR_{t-1} - NR_{t-1}), 1 + ΔCPI t							\$13,780,700.56
1-X							1.00
DPI_{t,t-1}Qi,t-2 + (ANR_{t-1} - NR_{t-1}), 1 + ΔCPI t, 1-X							\$13,780,700.56

Clause 11.4 (g) Demonstration of recovery of Pass-through Balance

Customer Name	Capacity Code	Numbers	PTB Fixed Charge per Day	Annual Fixed Charge
EIL City Single phase		Qi2019 No of ICP's	PTPi2019	
1-7.5 kVA (35 amp)	ND08P	26	\$ 0.2152	\$ 2,071
1-7.5 kVA (35 amp)	ND08Q	111	\$ 0.1497	\$ 6,085
7.5-20 kVA (80 amp)	ND20P	914	\$ 0.3976	\$ 132,604
7.5-20 kVA (80 amp)	ND20Q	8398	\$ 0.2761	\$ 846,339
20kVA (80 amp) Low	NDL20P	762	\$ 0.0467	\$ 12,989
20kVA (80 amp) Low	NDL20Q	4992	\$ 0.0312	\$ 56,853
1-7.5 kVA (35 amp) Low	NDL08P	16	\$ 0.0467	\$ 279
1-7.5 kVA (35 amp) Low	NDL08Q	85	\$ 0.0312	\$ 964
Non-Domestic Single Phase				
0-1 kVA	NS001L	5346	\$ 0.0329	\$ 64,195
0-1 kVA	NS001P	48	\$ 0.1544	\$ 2,705
8 kVA 1 Phase - All Peak	NS008P	182	\$ 0.2152	\$ 14,282
8 kVA 1 Phase - With Off Peak	NS008Q	10	\$ 0.1497	\$ 546
20 kVA 1 Phase - All Peak	NS020P	291	\$ 0.3976	\$ 42,218
20 kVA 1 Phase - With Off Peak	NS020Q	88	\$ 0.2761	\$ 8,868
Three phase				
0-15kVA (20 amp)	NT015P	66	\$ 0.3323	\$ 7,961
0-15kVA	NT015Q	8	\$ 0.2152	\$ 664
15-30 kVA (45 amp)	NT030P	554	\$ 0.5567	\$ 112,625

15-30 kVA	NT030Q	119	\$	0.3789	\$	16,408
30-50 kVA	NT050P	323	\$	1.1367	\$	134,086
30-50 kVA	NT050Q	68	\$	0.7719	\$	19,082
50-75 kVA	NT075P	116	\$	2.3342	\$	98,830
50-75 kVA	NT075Q	17	\$	1.6981	\$	10,258
75-100 kVA	NT100P	64	\$	2.8394	\$	66,795
75-100 kVA	NT100Q	8	\$	2.0582	\$	6,010
Total Group Customers Fixed Charges						\$ 1,663,717
Variable Charges	Day/MWH	\$/Day MWH	Total			
Domestic & Commercial	115,367.97	\$ 23.07	\$ 2,661,539.06			
EIL 20 KVA Low	28,456.85	\$ 35.71	\$ 1,016,194.07			
EIL 8 KVA Low	463.33	\$ 29.18	\$ 13,519.96			
Total Variable Charges					\$ 3,691,253.09	

Individual Line Charge Customers											
ICP Number Non TOU	Units	Fixed	Units	Variable	Units	PTP Fixed	Units	PTP Variable	Fixed	Variable	Total
7227954NV-421	No ICPs	1	Annual Day MWh	47.70	\$/annum	\$439.53	\$/MWh	\$30.44	\$439.53	\$1,452	\$ 1,891.54
724187NV-3BD	No ICPs	1	Annual Day MWh	217.40	\$/annum	-\$1,793.67	\$/MWh	\$35.44	-\$1,793.67	\$7,705	\$ 5,910.92
730158NV-F40	No ICPs	0.83	Annual Day MWh	7.91	\$/annum	\$194.23	\$/MWh	\$11.39	\$161.24	\$90	\$ 251.34
7302304NV-CA2	No ICPs	1	Annual Day MWh	88.95	\$/annum	\$280.74	\$/MWh	\$28.96	\$280.74	\$2,576	\$ 2,856.73
730262NV-92A	No ICPs	1	Annual Day MWh	109.80	\$/annum	-\$443.64	\$/MWh	\$35.66	-\$443.64	\$3,915	\$ 3,471.83
731881NV-4FA	No ICPs	1	Annual Day MWh	103.58	\$/annum	\$2,062.01	\$/MWh	\$31.16	\$2,062.01	\$3,227	\$ 5,289.43
733395NV-F13	No ICPs	1	Annual Day MWh	86.90	\$/annum	\$220.23	\$/MWh	\$18.27	\$220.23	\$1,588	\$ 1,807.89
734325NV-9C1	No ICPs	1	Annual Day MWh	45.45	\$/annum	\$339.11	\$/MWh	\$18.91	\$339.11	\$859	\$ 1,198.53
734326NV-501	No ICPs	1	Annual Day MWh	145.32	\$/annum	\$914.54	\$/MWh	\$28.66	\$914.54	\$4,165	\$ 5,079.41
734355NV-C9C	No ICPs	1	Annual Day MWh	49.66	\$/annum	\$1,354.28	\$/MWh	\$17.61	\$1,354.28	\$874	\$ 2,228.72
734360NV-62B	No ICPs	1	Annual Day MWh	113.67	\$/annum	-\$854.87	\$/MWh	\$27.48	-\$854.87	\$3,124	\$ 2,268.89
7344583NV-C71	No ICPs	1	Annual Day MWh	10.95	\$/annum	\$330.37	\$/MWh	\$9.20	\$330.37	\$101	\$ 431.11

734470NV-384	No ICPs	1	Annual Day MWh	45.30	\$/annum	\$832.72	\$/MWh	\$12.91	\$832.72	\$585	\$	1,417.48
734846NV-9FF	No ICPs	1	Annual Day MWh	51.20	\$/annum	\$43.18	\$/MWh	\$25.55	\$43.18	\$1,308	\$	1,351.21
7350005NV-3D0	No ICPs	1	Annual Day MWh	71.25	\$/annum	\$239.76	\$/MWh	\$28.15	\$239.76	\$2,006	\$	2,245.45
7350693NV-BBE	No ICPs	1	Annual Day MWh	43.73	\$/annum	\$89.77	\$/MWh	\$24.21	\$89.77	\$1,059	\$	1,148.53
735249NV-D8B	No ICPs	1	Annual Day MWh	125.40	\$/annum	\$670.63	\$/MWh	\$29.92	\$670.63	\$3,752	\$	4,422.45
740340NV-747	No ICPs	1	Annual Day MWh	167.78	\$/annum	-\$1,543.35	\$/MWh	\$29.61	-\$1,543.35	\$4,968	\$	3,424.47
740394NV-B0F	No ICPs	1	Annual Day MWh	149.28	\$/annum	\$39.81	\$/MWh	\$30.49	\$39.81	\$4,551	\$	4,591.27
7433294NV-FC6	No ICPs	1	Annual Day MWh	59.53	\$/annum	\$1,341.10	\$/MWh	\$29.08	\$1,341.10	\$1,731	\$	3,072.12
743331NV-CBF	No ICPs	1	Annual Day MWh	112.08	\$/annum	-\$10.38	\$/MWh	\$31.19	-\$10.38	\$3,496	\$	3,485.33
7433753NV-0E6	No ICPs	1	Annual Day MWh	218.85	\$/annum	-\$3,439.63	\$/MWh	\$34.22	-\$3,439.63	\$7,489	\$	4,049.42
744592NV-A06	No ICPs	1	Annual Day MWh	47.44	\$/annum	\$346.94	\$/MWh	\$15.90	\$346.94	\$754	\$	1,101.27
7447592NV-D72	No ICPs	1	Annual Day MWh	12.35	\$/annum	\$227.99	\$/MWh	\$12.78	\$227.99	\$158	\$	385.76
7501257NV-2E9	No ICPs	1	Annual Day MWh	75.37	\$/annum	\$458.38	\$/MWh	\$25.88	\$458.38	\$1,951	\$	2,408.96
750191NV-4A6	No ICPs	1	Annual Day MWh	129.98	\$/annum	-\$147.26	\$/MWh	\$34.33	-\$147.26	\$4,462	\$	4,314.78
7501996NV-A4D	No ICPs	1	Annual Day MWh	129.73	\$/annum	-\$1,205.42	\$/MWh	\$22.66	-\$1,205.42	\$2,940	\$	1,734.24
755825NV-937	No ICPs	1	Annual Day MWh	25.55	\$/annum	\$3,235.09	\$/MWh	\$30.51	\$3,235.09	\$780	\$	4,014.70
800449NV-3FB	No ICPs	1	Annual Day MWh	69.83	\$/annum	\$87.10	\$/MWh	\$28.88	\$87.10	\$2,017	\$	2,103.93
82029943NV-B5B	No ICPs	1	Annual Day MWh	27.20	\$/annum	\$2,122.94	\$/MWh	\$30.58	\$2,122.94	\$832	\$	2,954.86
8305375NV-D2C	No ICPs	1	Annual Day MWh	43.35	\$/annum	-\$60.89	\$/MWh	\$27.76	-\$60.89	\$1,203	\$	1,142.49
836598NV-F14	No ICPs	1	Annual Day MWh	358.96	\$/annum	-\$5,861.65	\$/MWh	\$34.27	-\$5,861.65	\$12,302	\$	6,439.87
8541431NV-DF3	No ICPs	1	Annual Day MWh	51.62	\$/annum	\$1,536.22	\$/MWh	\$33.38	\$1,536.22	\$1,723	\$	3,259.35
8665382NV-F7A	No ICPs	1	Annual Day MWh	231.93	\$/annum	-\$1,103.33	\$/MWh	\$36.00	-\$1,103.33	\$8,350	\$	7,246.22
8665408NV-7A3	No ICPs	1	Annual Day MWh	73.98	\$/annum	\$1,657.59	\$/MWh	\$31.60	\$1,657.59	\$2,338	\$	3,995.33
880344NV-C87	No ICPs	1	Annual Day MWh	523.90	\$/annum	-\$3,928.71	\$/MWh	\$34.50	-\$3,928.71	\$18,075	\$	14,145.99
8803601NV-E7B	No ICPs	1	Annual Day MWh	62.72	\$/annum	\$218.86	\$/MWh	\$5.20	\$218.86	\$326	\$	545.01
880375NV-73A	No ICPs	1	Annual Day MWh	217.23	\$/annum	\$1,124.29	\$/MWh	\$34.29	\$1,124.29	\$7,449	\$	8,573.04
8803767NV-900	No ICPs	1	Annual Day MWh	51.82	\$/annum	-\$401.53	\$/MWh	\$25.83	-\$401.53	\$1,338	\$	936.90
900319NV-09D	No ICPs	1	Annual Day MWh	89.01	\$/annum	\$429.41	\$/MWh	\$27.55	\$429.41	\$2,452	\$	2,881.53
900356NV-DE6	No ICPs	1	Annual Day MWh	396.30	\$/annum	\$759.43	\$/MWh	\$32.92	\$759.43	\$13,046	\$	13,805.68
9003573NV-568	No ICPs	1	Annual Day MWh	166.91	\$/annum	-\$1,037.92	\$/MWh	\$36.10	-\$1,037.92	\$6,025	\$	4,987.51
900358NV-E7D	No ICPs	1	Annual Day MWh	85.05	\$/annum	\$834.35	\$/MWh	\$27.39	\$834.35	\$2,330	\$	3,163.87

900390NV-B86	No ICPs	1	Annual Day MWh	131.51	\$/annum	\$3,660.05	\$/MWh	\$34.64	\$3,660.05	\$4,556	\$	8,215.57
930505NV-E04	No ICPs	1	Annual Day MWh	127.29	\$/annum	\$1,100.49	\$/MWh	\$25.20	\$1,100.49	\$3,208	\$	4,308.30
930921NV-E57	No ICPs	1	Annual Day MWh	95.52	\$/annum	\$1,374.50	\$/MWh	\$24.31	\$1,374.50	\$2,322	\$	3,696.59
931326NV-837	No ICPs	1	Annual Day MWh	74.02	\$/annum	\$1,127.06	\$/MWh	\$22.62	\$1,127.06	\$1,674	\$	2,801.37
931746NV-BC6	No ICPs	1	Annual Day MWh	124.06	\$/annum	\$2,050.79	\$/MWh	\$24.14	\$2,050.79	\$2,995	\$	5,045.63
931760NV-71C	No ICPs	1	Annual Day MWh	58.72	\$/annum	\$1,909.16	\$/MWh	\$25.42	\$1,909.16	\$1,493	\$	3,401.89
931775NV-0FE	No ICPs	0.25	Annual Day MWh	13.20	\$/annum	\$2,078.87	\$/MWh	\$23.75	\$518.29	\$314	\$	831.79
931776NV-C3E	No ICPs	1	Annual Day MWh	49.93	\$/annum	\$2,346.88	\$/MWh	\$25.11	\$2,346.88	\$1,254	\$	3,600.69
934525NV-5D1	No ICPs	1	Annual Day MWh	83.84	\$/annum	\$443.33	\$/MWh	\$19.92	\$443.33	\$1,670	\$	2,113.38
Total												\$ 186,050.56
Half Hour Metered Individual	Units	Fixed	Units	Variable	Units	PTP Fixed	Units	PTP Variable	Fixed	Variable		Total
7205085NV-6A2	No ICPs	1	Annual Day MWh	122.39	\$/annum	\$1,505.27	\$/MWh	\$11.69	\$1,505.27	\$1,431	\$	2,935.97
721862NV-A61	No ICPs	0.17	Annual Day MWh	0.86	\$/annum	\$3,128.67	\$/MWh	\$11.67	\$523	\$10	\$	532.86
721862NV-A61	No ICPs	0.83	Annual Day MWh	2.64	\$/annum	\$82.88	\$/MWh	\$5.18	\$69	\$14	\$	82.72
721876NV-1C6	No ICPs	1	Annual Day MWh	100.36	\$/annum	\$1,676.12	\$/MWh	\$15.76	\$1,676	\$1,582	\$	3,257.76
7227011NV-2C2	No ICPs	1	Annual Day MWh	93.08	\$/annum	\$1,716.47	\$/MWh	\$16.11	\$1,716	\$1,500	\$	3,216.01
722703NV-43B	No ICPs	1	Annual Day MWh	268.58	\$/annum	\$3,778.01	\$/MWh	\$13.94	\$3,778	\$3,744	\$	7,522.05
755884NV-D6D	No ICPs	0.66	Annual Day MWh	0.00	\$/annum	\$3,122.94	\$/MWh	\$34.70	\$2,071	\$0	\$	2,070.55
7229001NV-0AF	No ICPs	1	Annual Day MWh	104.59	\$/annum	\$1,782.94	\$/MWh	\$19.11	\$1,783	\$1,999	\$	3,781.72
724179NV-031	No ICPs	1	Annual Day MWh	39.99	\$/annum	\$604.43	\$/MWh	\$17.90	\$604	\$716	\$	1,320.33
7301164NV-BB5	No ICPs	0.82	Annual Day MWh	143.80	\$/annum	\$1,533.67	\$/MWh	\$8.20	\$1,256	\$1,179	\$	2,435.54
73015753NV-A0E	No ICPs	1	Annual Day MWh	184.99	\$/annum	\$1,853.77	\$/MWh	\$10.02	\$1,854	\$1,854	\$	3,707.37
7301908NV-756	No ICPs	1	Annual Day MWh	158.57	\$/annum	\$1,289.86	\$/MWh	\$8.46	\$1,290	\$1,341	\$	2,631.34
7301973NV-CDF	No ICPs	1	Annual Day MWh	176.52	\$/annum	\$1,865.41	\$/MWh	\$9.89	\$1,865	\$1,746	\$	3,611.23
7302313NV-BC5	No ICPs	1	Annual Day MWh	33.96	\$/annum	\$702.88	\$/MWh	\$21.00	\$703	\$713	\$	1,416.12
7302953NV-36A	No ICPs	1	Annual Day MWh	188.28	\$/annum	\$2,831.57	\$/MWh	\$14.49	\$2,832	\$2,728	\$	5,559.80
7317032NV-617	No ICPs	1	Annual Day MWh	274.86	\$/annum	\$3,930.11	\$/MWh	\$17.87	\$3,930	\$4,912	\$	8,841.90
733399NV-COD	No ICPs	1	Annual Day MWh	51.79	\$/annum	\$292.04	\$/MWh	\$11.05	\$292	\$572	\$	864.37
734110NV-971	No ICPs	1	Annual Day MWh	181.77	\$/annum	\$3,335.54	\$/MWh	\$13.82	\$3,336	\$2,512	\$	5,847.55
7302939NV-E0B	No ICPs	0.39	Annual Day MWh	63.45	\$/annum	\$4,289.86	\$/MWh	\$18.65	\$1,692	\$1,183	\$	2,875.71

7341272NV-801	No ICPs	1	Annual Day MWh	85.43	\$/annum	\$1,230.20	\$/MWh	\$16.42	\$1,230	\$1,403	\$	2,632.88
7341276NV-90B	No ICPs	1	Annual Day MWh	175.97	\$/annum	\$1,731.15	\$/MWh	\$10.77	\$1,731	\$1,895	\$	3,626.36
734165NV-163	No ICPs	1	Annual Day MWh	505.33	\$/annum	\$6,593.17	\$/MWh	\$12.33	\$6,593	\$6,231	\$	12,823.91
7341792NV-7BE	No ICPs	1	Annual Day MWh	229.48	\$/annum	\$2,071.35	\$/MWh	\$9.51	\$2,071	\$2,182	\$	4,253.68
7341793NV-BFB	No ICPs	1	Annual Day MWh	152.67	\$/annum	\$2,197.47	\$/MWh	\$14.34	\$2,197	\$2,189	\$	4,386.69
734188NV-482	No ICPs	1	Annual Day MWh	827.00	\$/annum	\$9,476.86	\$/MWh	\$11.20	\$9,477	\$9,262	\$	18,739.22
734318NV-162	No ICPs	1	Annual Day MWh	141.43	\$/annum	\$1,757.14	\$/MWh	\$12.14	\$1,757	\$1,717	\$	3,474.14
734424NV-A86	No ICPs	1	Annual Day MWh	65.01	\$/annum	\$972.61	\$/MWh	\$16.33	\$973	\$1,062	\$	2,034.25
734460NV-929	No ICPs	1	Annual Day MWh	55.27	\$/annum	\$3,707.72	\$/MWh	\$16.67	\$3,708	\$921	\$	4,629.05
734802NV-A50	No ICPs	1	Annual Day MWh	204.69	\$/annum	\$3,265.51	\$/MWh	\$16.27	\$3,266	\$3,330	\$	6,595.87
740373NV-C7F	No ICPs	1	Annual Day MWh	166.14	\$/annum	\$3,111.80	\$/MWh	\$20.73	\$3,112	\$3,444	\$	6,555.92
740385NV-DE7	No ICPs	1	Annual Day MWh	303.94	\$/annum	\$3,994.79	\$/MWh	\$11.44	\$3,995	\$3,477	\$	7,471.89
740630NV-71F	No ICPs	1	Annual Day MWh	182.19	\$/annum	\$4,837.14	\$/MWh	\$21.35	\$4,837	\$3,890	\$	8,726.81
7406951NV-064	No ICPs	1	Annual Day MWh	7.42	\$/annum	\$859.46	\$/MWh	\$13.91	\$859	\$103	\$	962.62
7433292NV-E49	No ICPs	1	Annual Day MWh	386.60	\$/annum	\$6,882.37	\$/MWh	\$17.54	\$6,882	\$6,781	\$	13,663.40
744103NV-5A5	No ICPs	1	Annual Day MWh	803.52	\$/annum	\$10,194.09	\$/MWh	\$12.41	\$10,194	\$9,972	\$	20,165.74
744608NV-473	No ICPs	1	Annual Day MWh	304.47	\$/annum	\$3,916.65	\$/MWh	\$13.18	\$3,917	\$4,013	\$	7,929.57
744611NV-08F	No ICPs	1	Annual Day MWh	262.12	\$/annum	\$3,963.39	\$/MWh	\$17.23	\$3,963	\$4,516	\$	8,479.76
744655NV-320	No ICPs	1	Annual Day MWh	203.60	\$/annum	\$2,662.50	\$/MWh	\$13.06	\$2,663	\$2,659	\$	5,321.51
7447181NV-71E	No ICPs	1	Annual Day MWh	65.54	\$/annum	\$908.01	\$/MWh	\$13.37	\$908	\$876	\$	1,784.25
754696NV-0EE	No ICPs	1	Annual Day MWh	291.87	\$/annum	\$4,568.84	\$/MWh	\$15.43	\$4,569	\$4,504	\$	9,072.39
7551948NV-7E0	No ICPs	1	Annual Day MWh	325.47	\$/annum	\$5,789.73	\$/MWh	\$18.24	\$5,790	\$5,937	\$	11,726.38
760735NV-A99	No ICPs	1	Annual Day MWh	118.37	\$/annum	\$2,198.79	\$/MWh	\$18.69	\$2,199	\$2,212	\$	4,411.19
760737NV-A1C	No ICPs	1	Annual Day MWh	357.40	\$/annum	\$6,062.41	\$/MWh	\$16.85	\$6,062	\$6,022	\$	12,084.53
7757907NV-783	No ICPs	1	Annual Day MWh	426.60	\$/annum	\$7,486.83	\$/MWh	\$16.10	\$7,487	\$6,868	\$	14,355.10
7757994NV-4A4	No ICPs	1	Annual Day MWh	169.08	\$/annum	\$3,671.08	\$/MWh	\$22.39	\$3,671	\$3,786	\$	7,456.77
810201NV-DAD	No ICPs	1	Annual Day MWh	93.44	\$/annum	\$1,859.02	\$/MWh	\$18.85	\$1,859	\$1,761	\$	3,620.34
8102959NV-5D5	No ICPs	1	Annual Day MWh	383.40	\$/annum	\$7,091.23	\$/MWh	\$17.83	\$7,091	\$6,836	\$	13,927.30
8144266NV-0A8	No ICPs	1	Annual Day MWh	273.14	\$/annum	\$4,034.95	\$/MWh	\$14.08	\$4,035	\$3,846	\$	7,880.78
825292NV-886	No ICPs	1	Annual Day MWh	922.69	\$/annum	\$13,694.33	\$/MWh	\$13.83	\$13,694	\$12,761	\$	26,455.13
8305967NV-D0E	No ICPs	1	Annual Day MWh	96.75	\$/annum	\$2,021.21	\$/MWh	\$19.78	\$2,021	\$1,914	\$	3,934.97

8305981NV-63B	No ICPs	1	Annual Day MWh	520.32	\$/annum	\$10,935.17	\$/MWh	\$18.22	\$10,935	\$9,480	\$	20,415.44
831121NV-B96	No ICPs	1	Annual Day MWh	114.63	\$/annum	\$1,336.60	\$/MWh	\$14.98	\$1,337	\$1,717	\$	3,053.71
832431NV-6DE	No ICPs	1	Annual Day MWh	322.87	\$/annum	\$3,026.93	\$/MWh	\$13.69	\$3,027	\$4,420	\$	7,447.01
835083NV-C88	No ICPs	1	Annual Day MWh	30.83	\$/annum	\$1,282.51	\$/MWh	\$40.63	\$1,283	\$1,252	\$	2,534.93
8365737NV-155	No ICPs	1	Annual Day MWh	403.22	\$/annum	\$9,499.38	\$/MWh	\$21.61	\$9,499	\$8,714	\$	18,213.01
8425758NV-FE5	No ICPs	1	Annual Day MWh	278.89	\$/annum	\$4,203.34	\$/MWh	\$13.24	\$4,203	\$3,692	\$	7,895.84
8509006NV-D55	No ICPs	1	Annual Day MWh	275.40	\$/annum	\$2,722.57	\$/MWh	\$11.96	\$2,723	\$3,294	\$	6,016.32
8509025NV-CC0	No ICPs	1	Annual Day MWh	471.21	\$/annum	\$5,576.59	\$/MWh	\$12.89	\$5,577	\$6,074	\$	11,650.54
8509026NV-000	No ICPs	1	Annual Day MWh	349.64	\$/annum	\$4,785.32	\$/MWh	\$12.28	\$4,785	\$4,294	\$	9,078.89
850908NV-B67	No ICPs	1	Annual Day MWh	1515.48	\$/annum	\$16,820.51	\$/MWh	\$11.43	\$16,821	\$17,322	\$	34,142.44
850948NV-9C2	No ICPs	1	Annual Day MWh	50.32	\$/annum	\$692.36	\$/MWh	\$12.69	\$692	\$639	\$	1,330.92
8509962NV-AA6	No ICPs	1	Annual Day MWh	57.05	\$/annum	\$500.09	\$/MWh	\$8.42	\$500	\$480	\$	980.42
8548111NV-903	No ICPs	1	Annual Day MWh	111.33	\$/annum	\$1,759.10	\$/MWh	\$14.82	\$1,759	\$1,650	\$	3,409.02
8665558NV-6AF	No ICPs	1	Annual Day MWh	99.33	\$/annum	\$2,392.75	\$/MWh	\$23.08	\$2,393	\$2,293	\$	4,685.35
880302NV-FAD	No ICPs	1	Annual Day MWh	273.68	\$/annum	\$2,488.61	\$/MWh	\$9.09	\$2,489	\$2,488	\$	4,976.32
8803031NV-F85	No ICPs	1	Annual Day MWh	360.16	\$/annum	\$4,549.81	\$/MWh	\$10.14	\$4,550	\$3,652	\$	8,201.86
8803032NV-345	No ICPs	1	Annual Day MWh	138.87	\$/annum	\$2,409.86	\$/MWh	\$16.86	\$2,410	\$2,341	\$	4,751.13
8803047NV-B57	No ICPs	1	Annual Day MWh	66.30	\$/annum	\$1,030.53	\$/MWh	\$14.41	\$1,031	\$955	\$	1,985.87
880308NV-D3C	No ICPs	1	Annual Day MWh	209.69	\$/annum	\$2,231.99	\$/MWh	\$10.56	\$2,232	\$2,214	\$	4,446.28
880309NV-179	No ICPs	1	Annual Day MWh	327.87	\$/annum	\$4,460.45	\$/MWh	\$13.51	\$4,460	\$4,430	\$	8,890.04
8803164NV-3C6	No ICPs	1	Annual Day MWh	164.53	\$/annum	\$2,482.79	\$/MWh	\$14.04	\$2,483	\$2,310	\$	4,792.75
8803165NV-F83	No ICPs	1	Annual Day MWh	93.20	\$/annum	\$1,525.28	\$/MWh	\$15.15	\$1,525	\$1,412	\$	2,937.32
880317NV-84F	No ICPs	1	Annual Day MWh	44.96	\$/annum	\$1,124.98	\$/MWh	\$20.53	\$1,125	\$923	\$	2,048.09
880321NV-E38	No ICPs	1	Annual Day MWh	335.60	\$/annum	\$3,552.23	\$/MWh	\$10.49	\$3,552	\$3,520	\$	7,072.62
880323NV-EBD	No ICPs	1	Annual Day MWh	401.17	\$/annum	\$5,582.48	\$/MWh	\$14.66	\$5,582	\$5,881	\$	11,463.61
880327NV-FB7	No ICPs	1	Annual Day MWh	788.08	\$/annum	\$9,473.92	\$/MWh	\$12.72	\$9,474	\$10,024	\$	19,498.31
8803283NV-7B5	No ICPs	1	Annual Day MWh	390.51	\$/annum	\$5,184.33	\$/MWh	\$13.84	\$5,184	\$5,405	\$	10,589.03
880329NV-C2C	No ICPs	1	Annual Day MWh	2100.98	\$/annum	\$29,359.17	\$/MWh	\$14.77	\$29,359	\$31,031	\$	60,390.63
8803298NV-3CC	No ICPs	1	Annual Day MWh	618.40	\$/annum	\$11,215.16	\$/MWh	\$19.52	\$11,215	\$12,071	\$	23,286.42
880336NV-95F	No ICPs	1	Annual Day MWh	859.47	\$/annum	\$13,996.10	\$/MWh	\$16.26	\$13,996	\$13,975	\$	27,971.13
880361NV-C9D	No ICPs	1	Annual Day MWh	1263.11	\$/annum	\$15,211.65	\$/MWh	\$12.24	\$15,212	\$15,460	\$	30,672.06

8803625NV-224	No ICPs	1	Annual Day MWh	411.13	\$/annum	\$4,143.07	\$/MWh	\$10.82	\$4,143	\$4,448	\$	8,591.51
880363NV-C18	No ICPs	1	Annual Day MWh	146.92	\$/annum	\$1,632.76	\$/MWh	\$10.78	\$1,633	\$1,584	\$	3,216.60
880397NV-D05	No ICPs	1	Annual Day MWh	709.69	\$/annum	\$9,051.60	\$/MWh	\$11.14	\$9,052	\$7,906	\$	16,957.51
880398NV-2DB	No ICPs	1	Annual Day MWh	52.30	\$/annum	\$947.86	\$/MWh	\$10.99	\$948	\$575	\$	1,522.68
900305NV-92E	No ICPs	1	Annual Day MWh	330.16	\$/annum	\$5,477.11	\$/MWh	\$15.98	\$5,477	\$5,276	\$	10,753.04
9003051NV-DBD	No ICPs	1	Annual Day MWh	539.33	\$/annum	\$8,180.55	\$/MWh	\$14.19	\$8,181	\$7,653	\$	15,833.68
9003053NV-D38	No ICPs	0.45	Annual Day MWh	13.05	\$/annum	\$408.44	\$/MWh	\$12.91	\$185	\$168	\$	353.09
900306NV-5EE	No ICPs	1	Annual Day MWh	254.74	\$/annum	\$4,397.38	\$/MWh	\$15.61	\$4,397	\$3,976	\$	8,373.85
9003071NV-0E8	No ICPs	1	Annual Day MWh	1049.02	\$/annum	\$11,484.52	\$/MWh	\$10.81	\$11,485	\$11,340	\$	22,824.39
900308NV-675	No ICPs	1	Annual Day MWh	664.31	\$/annum	\$8,167.37	\$/MWh	\$11.02	\$8,167	\$7,321	\$	15,488.08
9003081NV-OFF	No ICPs	1	Annual Day MWh	233.11	\$/annum	\$3,304.98	\$/MWh	\$16.66	\$3,305	\$3,884	\$	7,188.53
90030815NV-060	No ICPs	1	Annual Day MWh	125.50	\$/annum	\$1,194.80	\$/MWh	\$10.54	\$1,195	\$1,323	\$	2,517.56
9003082NV-C3F	No ICPs	1	Annual Day MWh	150.49	\$/annum	\$2,442.76	\$/MWh	\$15.62	\$2,443	\$2,351	\$	4,793.38
9003083NV-07A	No ICPs	1	Annual Day MWh	596.17	\$/annum	\$9,044.03	\$/MWh	\$14.62	\$9,044	\$8,716	\$	17,760.07
9003114NV-B53	No ICPs	1	Annual Day MWh	43.96	\$/annum	\$317.52	\$/MWh	\$6.29	\$318	\$277	\$	594.05
9003117NV-793	No ICPs	1	Annual Day MWh	649.30	\$/annum	\$11,939.16	\$/MWh	\$15.60	\$11,939	\$10,129	\$	22,068.22
931741NV-60C	No ICPs	1	Annual Day MWh	652.20	\$/annum	\$7,710.59	\$/MWh	\$13.02	\$7,711	\$8,492	\$	16,202.28
835871NV-C17	No ICPs	1	Annual Day MWh	298.45	\$/annum	\$3,969.90	\$/MWh	\$13.61	\$3,970	\$4,062	\$	8,031.87
7447142NV-C31	No ICPs	1	Annual Day MWh	176.87	\$/annum	\$2,383.03	\$/MWh	\$13.32	\$2,383	\$2,356	\$	4,738.92
7403555NV-A42	No ICPs	1.00	Annual Day MWh	158.34	\$/annum	\$4,989.78	\$/MWh	\$17.20	\$4,990	\$2,723	\$	7,713.23
7433014NV-08B	No ICPs	1.00	Annual Day MWh	404.39	\$/annum	\$6,246.63	\$/MWh	\$16.46	\$6,247	\$6,656	\$	12,902.83
900313NV-20C	No ICPs	1	Annual Day MWh	140.77	\$/annum	\$1,808.19	\$/MWh	\$12.81	\$1,808	\$1,803	\$	3,611.47
9003143NV-E91	No ICPs	0.82	Annual Day MWh	64.85	\$/annum	\$965.05	\$/MWh	\$11.28	\$791	\$732	\$	1,522.09
9003212NV-9DF	No ICPs	1	Annual Day MWh	137.54	\$/annum	\$1,516.67	\$/MWh	\$10.67	\$1,517	\$1,468	\$	2,984.24
9003235NV-940	No ICPs	1	Annual Day MWh	1028.85	\$/annum	\$14,429.83	\$/MWh	\$15.08	\$14,430	\$15,515	\$	29,944.94
9003244NV-058	No ICPs	1	Annual Day MWh	528.88	\$/annum	\$5,704.60	\$/MWh	\$10.61	\$5,705	\$5,611	\$	11,316.03
900325NV-47B	No ICPs	1	Annual Day MWh	1859.86	\$/annum	\$23,611.53	\$/MWh	\$12.54	\$23,612	\$23,323	\$	46,934.12
900327NV-4FE	No ICPs	1	Annual Day MWh	138.68	\$/annum	\$1,548.22	\$/MWh	\$10.36	\$1,548	\$1,437	\$	2,984.93
900330NV-399	No ICPs	1	Annual Day MWh	1575.58	\$/annum	\$19,272.15	\$/MWh	\$12.61	\$19,272	\$19,868	\$	39,140.20
9003385NV-2F6	No ICPs	1	Annual Day MWh	269.91	\$/annum	\$2,669.68	\$/MWh	\$10.09	\$2,670	\$2,723	\$	5,393.09
900342NV-641	No ICPs	1	Annual Day MWh	194.06	\$/annum	\$2,881.34	\$/MWh	\$14.45	\$2,881	\$2,804	\$	5,685.49

900350NV-C69	No ICPs	1	Annual Day MWh	98.06	\$/annum	\$2,080.93	\$/MWh	\$17.86	\$2,081	\$1,751	\$	3,832.28
9003503NV-035	No ICPs	1	Annual Day MWh	164.38	\$/annum	\$3,367.58	\$/MWh	\$19.44	\$3,368	\$3,196	\$	6,563.11
9003243NV-D92	No ICPs	1	Annual Day MWh	269.87	\$/annum	\$5,054.96	\$/MWh	\$12.38	\$5,055	\$3,341	\$	8,395.92
8509245NV-937	No ICPs	1	Annual Day MWh	398.06	\$/annum	\$4,127.71	\$/MWh	\$11.32	\$4,128	\$4,506	\$	8,633.71
900351NV-02C	No ICPs	1	Annual Day MWh	603.98	\$/annum	\$5,950.69	\$/MWh	\$9.88	\$5,951	\$5,967	\$	11,918.01
9003603NV-336	No ICPs	1	Annual Day MWh	801.13	\$/annum	\$11,178.32	\$/MWh	\$14.43	\$11,178	\$11,560	\$	22,738.68
900383NV-DEB	No ICPs	1	Annual Day MWh	188.27	\$/annum	\$3,263.53	\$/MWh	\$16.40	\$3,264	\$3,088	\$	6,351.13
900384NV-021	No ICPs	1	Annual Day MWh	1016.65	\$/annum	\$16,912.54	\$/MWh	\$16.51	\$16,913	\$16,785	\$	33,697.37
9003995NV-251	No ICPs	1	Annual Day MWh	298.73	\$/annum	\$4,524.07	\$/MWh	\$15.65	\$4,524	\$4,675	\$	9,199.18
920755NV-4EA	No ICPs	1	Annual Day MWh	287.33	\$/annum	\$3,165.69	\$/MWh	\$11.48	\$3,166	\$3,299	\$	6,464.21
930503NV-F8B	No ICPs	1	Annual Day MWh	52.62	\$/annum	\$862.08	\$/MWh	\$14.99	\$862	\$789	\$	1,650.86
931704NV-9E6	No ICPs	1	Annual Day MWh	131.94	\$/annum	\$1,493.11	\$/MWh	\$13.40	\$1,493	\$1,768	\$	3,261.14
931749NV-418	No ICPs	1	Annual Day MWh	282.54	\$/annum	\$1,299.09	\$/MWh	\$5.93	\$1,299	\$1,675	\$	2,974.54
931777NV-07B	No ICPs	1	Annual Day MWh	9.32	\$/annum	\$14,373.71	\$/MWh	\$9.96	\$14,374	\$93	\$	14,466.57
933534NV-759	No ICPs	1	Annual Day MWh	251.67	\$/annum	\$1,488.24	\$/MWh	\$5.25	\$1,488	\$1,321	\$	2,809.49
9406011NV-187	No ICPs	1	Annual Day MWh	856.85	\$/annum	\$13,807.93	\$/MWh	\$13.36	\$13,808	\$11,448	\$	25,255.51
9406013NV-102	No ICPs	1	Annual Day MWh	266.36	\$/annum	\$4,480.50	\$/MWh	\$15.03	\$4,481	\$4,003	\$	8,483.84
9408016NV-48D	No ICPs	1	Annual Day MWh	4232.90	\$/annum	\$52,607.35	\$/MWh	\$13.22	\$52,607	\$55,959	\$	108,566.32
Total Half Hour Metered Individual											\$	1,329,724.44
PTP₂₀₁₉Q₂₀₁₉											\$	6,870,745.04

Appendix D – Transmission Assets, Transactions and Restructuring of Prices (Clauses 11.2(d) and 11.6 – 11.8)

Clauses 11.2(d)(i), 11.7 and 11.8 – Electricity Invercargill Limited did not undertake a Restructure of its Prices that first applied during the current or preceding Assessment Period and therefore clauses 8.7 - 8.10 did not apply during the Assessment Period.

Clause 11.2(d)(ii) – Electricity Invercargill Limited did not receive a transfer of transmission assets from Transpower that became system fixed assets, or transferred system fixed assets to Transpower during the Assessment Period.

Clauses 11.2(d)(iii)-(iv) and 11.6 – Electricity Invercargill Limited did not participate in an Amalgamation, a Merger or Major Transaction for the Assessment Period. Clauses 10.1 – 10.4 therefore did not apply for the Assessment Period.

Appendix E – Quality Standard Compliance and Incentive (Clause 11.5(c), (d) and (f))

Quality Standard Compliance Calculations

Reliability Limits and Boundary Values

Table 13

SAIDI and SAIFI Limits	
SAIDI Limit <i>2015-2020 regulatory period</i>	31.127
SAIFI Limit <i>2015-2020 regulatory period</i>	0.772
SAIDI Unplanned Boundary Value <i>2015-2020 regulatory period</i>	3.244
SAIFI Unplanned Boundary Value <i>2015-2020 regulatory period</i>	0.080

Reliability Assessment Calculations (2019 Assessment Period)

Table 14

SAIDI Assessed Values						
<i>Raw data</i>			<i>Adjusted data</i>			
$SAIDI_B$	Planned SAIDI	3.384	$SAIDI_B$	Planned SAIDI multiplied by 0.5	1.692	
$SAIDI_C$	Unplanned SAIDI	18.077	$SAIDI_C$	Normalised unplanned SAIDI	16.287	
					$SAIDI_{Assess (B+C)}$	17.979

Table 15

SAIFI Assessed Values		
<i>Raw data</i>		<i>Adjusted data</i>
$SAIFI_B$	Planned SAIFI	0.018
$SAIFI_C$	Unplanned SAIFI	0.307
$SAIFI_B$	Planned SAIFI multiplied by 0.5	0.009
$SAIFI_C$	Normalised unplanned SAIFI	0.302
$SAIFI_{Assess (B+C)}$		0.311

Normalisation

Table 16

Days exceeding SAIDI Boundary Value within the 2018/19 Assessment Dataset		
Date	Pre-Normalised unplanned SAIDI	Normalised unplanned SAIDI
6-Jul-18	3.550	3.244
30-Jan-19	4.728	3.244

Table 17

Days exceeding SAIFI Boundary Value within the 2018/19 Assessment Dataset		
Date	Pre-Normalised unplanned SAIFI	Normalised unplanned SAIFI
30-Jan-19	0.085	0.080

Prior Period Assessed Values

Table 18

Assessed SAIDI Value 2017/18		
SAIDI _{2017/18}	27.485	The sum of daily SAIDI Values in the 1 April 2017 - 31 March 2018 Normalised Assessment Dataset
Assessed SAIFI Value 2017/18		
SAIFI _{2017/18}	0.472	The sum of daily SAIFI Values in the 1 April 2017 - 31 March 2018 Normalised Assessment Dataset
Assessed SAIDI Value 2016/17		
SAIDI _{2016/17}	13.470	The sum of daily SAIDI Values in the 1 April 2016 - 31 March 2017 Normalised Assessment Dataset
Assessed SAIFI Value 2016/17		
SAIFI _{2016/17}	0.291	The sum of daily SAIFI Values in the 1 April 2016 - 31 March 2017 Normalised Assessment Dataset

Quality Incentive Calculations

Quality Incentive Adjustment (2019 Assessment Period)

Quality Incentive Adjustment		
Term	Description	Value \$
S_{SAIDI}	SAIDI incentive	58,651
S_{SAIFI}	SAIFI incentive	67,825
S_{TOTAL}	SAIDI incentive plus SAIFI incentive	126,476

SAIDI Incentive		
Term	Description	Value
$SAIDI_{Target}$	SAIDI target specified in DPP Determination	24.0759
$SAIDI_{Collar}$	SAIDI incentive range collar specified in DPP Determination	17.0250
$SAIDI_{Cap}$	SAIDI incentive range cap specified in DPP Determination	31.1267
$Starting\ price\ MAR$	Maximum allowable revenue for the 2015/16 year	\$13,565,000
$0.5 * REV_{RISK}$	Revenue at risk relating to SAIDI target (equal to 0.5% of MAR)	\$67,825
$SAIDI_{IR}$	SAIDI incentive rate per unit (equal to revenue at risk divided by Cap minus Target)	\$9,619
$SAIDI_{ASSESS}$	Assessed SAIDI value for purpose of incentive	17.979
S_{SAIDI}	SAIDI incentive adjustment (equal to incentive rate multiplied by SAIDI target minus Assessed SAIDI value)	\$58,651

**SAIFI
Incentive**

SAIFI Incentive		
Term	Description	Value
<i>SAIFI Target</i>	SAIFI target specified in DPP Determination	0.5935
<i>SAIFI Collar</i>	SAIFI incentive range collar specified in DPP Determination	0.4153
<i>SAIFI Cap</i>	SAIFI incentive range cap specified in DPP Determination	0.7717
<i>Starting price MAR</i>	Maximum allowable revenue for the 2015/16 year	\$13,565,000
$0.5 * REV_{RISK}$	Revenue at risk relating to SAIFI target (equal to 0.5% of MAR)	\$67,825
$SAIFI_{IR}$	SAIFI incentive rate per unit (equal to revenue at risk divided by Cap minus Target)	\$380,612
$SAIFI_{ASSESS}$	Assessed SAIFI value for purpose of incentive	0.415
$SSAIFI$	SAIFI incentive adjustment (equal to incentive rate multiplied by SAIFI target minus Assessed SAIFI value)	\$67,825

Clause 11.5 (f)

Description of the cause of each Major Event Days

Following are the dates when major event days occurred with a description of the cause:

- 6 July 2018 - Failed connection due to deterioration.
- 30 January 2019 - Failed cable # "MQ" Deterioration (Failed joint)

Appendix F – Policies and Procedures for Recording SAIDI and SAIFI (Clause 11.5(e))

Electricity Invercargill Limited contracts PowerNet to manage its network via an Outsourcing Agreement.

PowerNet has a number of ISO 9002 procedures that govern the operational processes that surround the interruption, restoration and quality of supply to its customers. These procedures document the process by which managing, recording and reporting of outages is performed by PowerNet. This is carried out by following a series of flow charts, documents, forms and instructions contained within the following procedures:

PNM 65 – Planned Outages

PNM 69 – Network Faults, Defects and Supply Complaints

PNM 71 – Use of Operating Orders

Key items within these procedures that relate to the recording and reporting of SAIDI and SAIFI statistics include:

- Responsibilities for recording faults and outages at the system control operator level through to reviewing and reporting of faults and outages daily by management, weekly at operations meetings and monthly at board meetings.
- Methods by which notification of planned and unplanned outages are identified and captured from various sources such as customers, network equipment, contractors, Transpower, the public or emergency services.
- The use of Operating Orders for planned maintenance and unplanned fault restoration and how the information from these orders flow through to the Outage Reporting System in the form of duration of outages and number of customers affected.
- The recording of all faults and outages, however for the reporting of SAIDI and SAIFI only the inclusion of outages of a duration exceeding one minute or affecting more than three customers is recorded.
- The method of calculating SAIDI and SAIFI for outages, which are progressively restored.
- The preparation, retention and archiving of supporting records and data.

PowerNet interprets an “Interruption” (as defined in the Default Price-Quality Path Determinations) as the loss of power to a single consumer due to a single root cause. Therefore, cases where a customer receives multiple power cuts during the remediation of a single root cause are considered to be single interruptions for the purposes of SAIDI/SAIFI calculation. This interpretation maintains consistency with the approach used to calculate the quality limits under which EIL operates.